



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

## Quarterly Construction Status Report

**Period Ending: March 31, 2018**

*Storrs and Regional Campuses*

*UConn Health*



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

## Quarterly Construction Status Report

Period Ending: March 31, 2018

### Section 1 - Storrs and Regional Campuses

#### *Index of Reports*

*The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.*

<u>Project</u>	<u>Project Number</u>
<i>UConn 2000 Code Remediation - Wilbur Cross</i>	<i>201525</i>
<i>UConn 2000 Code Remediation - South Campus Laundry</i>	<i>201569</i>
<i>Kellogg Dairy Center Robotic Milkers</i>	<i>201679</i>
<i>2016 UConn Hartford School of Business Renovations</i>	<i>201700</i>
<i>Central Campus Parking</i>	<i>300018</i>
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<i>Tech Quad Phase III - Innovation Partnership Building</i>	<i>901661</i>
<i>Farm Buildings Repair - Spring Hill Farm</i>	<i>901774</i>
<i>Gant Building Renovation - STEM</i>	<i>901803</i>
<i>North Eagleville Road Infrastructure Repair-Replacement &amp; Upgrades Phase III</i>	<i>901990</i>
<i>Babbidge Library Electrical Distribution System Upgrade</i>	<i>901995</i>
<i>Music and Dramatic Arts Library</i>	<i>902011</i>
<i>Energy Services Performance Contract - Phase 1 (ESCO)</i>	<i>902074</i>
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<i>Tech Park Parking Lot, Parcel J</i>	<i>902079</i>
<i>NW Science Quad Infrastructure Phase I</i>	<i>902115</i>
<i>Law School Hosmer Bldg. English Tudor Facade Restoration</i>	<i>902125</i>



UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**UConn 2000 Code Remediation - Wilbur Cross**  
**Project Number: 201525**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Silver Petrucelli & Associates Inc	<b>Notice to Proceed:</b>	07/25/2016
<b>General Contractor/CM:</b>	G Donovan Associates Inc	<b>Contract Substantial Completion:</b>	12/31/2017
<b>UConn Project Manager:</b>	Jeffrey Olsen	<b>Projected Substantial Completion:</b>	05/31/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$1,640,000.00
<b>Percent Complete:</b>	90 %	<b>Estimated Total Project Cost:</b>	\$1,621,677.44

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**Project Description:**

The project will remediate cited code discrepancies from the UConn 2000 code remediation program which included fire separation, emergency lighting, electrical violations, and fire suppression and alarm deficiencies. Work will include construction of smoke partitions and fire separation assemblies, fire stopping of existing penetrations, addition of fire dampers at duct penetrations, installation of fire rated doors, frames and hardware, fire rated access doors, and construction of fire rated shafts.

**Current Project Status:**

Fifty-six of the original sixty-nine cited code discrepancies have been corrected by previous projects. The current phase of this project will complete eleven of the remaining thirteen discrepancies. G. Donovan Associates was originally tasked with all thirteen, but during construction, additional existing code violations were observed and cited by the University Office of the Fire Marshal and Building Inspector (OFMBI). These additional violations required new design documents, which have been completed by the project architect and are with OFMBI for review and approval. Due to the expansive scope involved in the remediation of these two additional cited violations, a third and final phase will be needed. This work will be bid and a new contractor will be procured. This last phase will conclude the correction of UConn 2000 cited code discrepancies.

The remainder of the project is anticipated to be completed within this approved budget.

Due to the additional recently cited violations, completion of the overall project is anticipated to extend beyond the current contract completion date. The actual completion date will be determined after design and bidding are concluded and a new contract is awarded.

**Project Issues/Risks:**

This is an occupied building and all work is being closely coordinated with building users in order to minimize disruptions.

The third phase of this project has been estimated to cost \$150,000 per the project architect. Receipt of contractor bids in excess of this estimate would result in the need for additional project funding.



**New Fire Rated Shaft Wall**



**New Fire Rated Shaft in Stairwell**





**UNIVERSITY PLANNING,  
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Project Name: UConn 2000 Code Remediation - Wilbur Cross  
Project Num.: 201525  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,129,000.00	\$1,129,000.00	\$646,084.32	\$141,952.10	\$788,036.42	\$150,000.00	\$938,036.42	\$190,963.58	\$611,041.26
02000	Design Services	\$96,000.00	\$96,000.00	\$130,125.00	\$0.00	\$130,125.00	\$0.00	\$130,125.00	-\$34,125.00	\$125,700.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,200.00	\$198,200.00	\$407,890.70	\$14,894.00	\$422,784.70	\$25,000.00	\$447,784.70	-\$249,584.70	\$398,878.62
06000	Other A/E Services	\$30,800.00	\$30,800.00	\$38,430.00	\$0.00	\$38,430.00	\$0.00	\$38,430.00	-\$7,630.00	\$19,077.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$60,000.00	\$60,000.00	\$54,527.50	\$0.00	\$54,527.50	\$0.00	\$54,527.50	\$5,472.50	\$52,945.00
11000	Miscellaneous	\$26,000.00	\$26,000.00	\$12,773.82	\$0.00	\$12,773.82	\$0.00	\$12,773.82	\$13,226.18	\$4,826.32
	DIRECT COST SUBTOTAL	\$1,560,000.00	\$1,560,000.00	\$1,289,831.34	\$156,846.10	\$1,446,677.44	\$175,000.00	\$1,621,677.44	-\$61,677.44	\$1,212,468.70
12000	Contingency	\$80,000.00	\$80,000.00						\$80,000.00	
	TOTAL	\$1,640,000.00	\$1,640,000.00	\$1,289,831.34	\$156,846.10	\$1,446,677.44	\$175,000.00		\$18,322.56	\$1,212,468.70

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,621,677.44
TOTAL APPROVED BUDGET	\$ 1,640,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 18,322.56

Total Current Funding	\$ 1,640,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 43,219.11	6.69%
TOTAL PENDING CHANGE ORDERS	\$ 98,732.99	15.28%
TOTAL CONSTRUCTION CHANGES	\$ 141,952.10	21.97%

Comments - Construction Changes over 5%:
During construction, additional code violations were discovered after opening walls. Additional violations included fire separation, smoke detection, and fire alarm devices. These discoveries resulted in change orders exceeding 5% of the construction budget.



UNIVERSITY PLANNING,  
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Quarterly Construction Status Report  
Period Ending: March 31, 2018

UConn 2000 Code Remediation - South Campus Laundry  
Project Number: 201569

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Project Parameters

<b>Project Architect/Engineer:</b>	Silver Petrucelli & Associates Inc	<b>Notice to Proceed:</b>	02/19/2016
<b>General Contractor/CM:</b>	G Donovan Associates Inc	<b>Contract Substantial Completion:</b>	08/24/2017
<b>UConn Project Manager:</b>	Jeffrey Olsen	<b>Projected Substantial Completion:</b>	08/17/2018
<b>Project Phase:</b>	Procurement/Bidding	<b>Current Phase Budget:</b>	\$625,000.00
<b>Percent Complete:</b>	77 %	<b>Estimated Total Project Cost:</b>	\$915,548.72

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Project Description:

Eight code discrepancies were cited which relate to the original UConn 2000 project in three residence halls at South Campus. The work involves correcting non-compliant exhaust installations, electrical upgrades, and the addition of make-up-air supply systems at laundry facilities within the three buildings.

Current Project Status:

The project was competitively bid in August 2015, a contract awarded on January 7, 2016 and a Notice to Proceed was issued on February 19, 2016. Immediately prior to the start of construction, the project was placed on hold at the request of Facilities Operations and Building Services in order to allow them to implement a potential reduced cost remediation option involving the use of vent-less clothes dryers. Following a trial period of several months, it was determined that the use of vent-less dryers was not conducive to efficient operations and the initial project scope was re-instated. A pre-construction meeting was held on April 27, 2017 and work commenced on May 1, 2017. All work was substantially completed at Rosebrooks and Snow on August 18, 2017.

An unrelated interior renovation project which was completed during the vent-less dryer trial period has impacted the implementation of the work in Wilson Hall. This impact required the remediation solution for Wilson Hall to be redesigned which is now complete. This project is currently out for bid with construction scheduled to take place during the summer of 2018.

Project Issues/Risks:

Construction at Wilson will proceed as scheduled pending the receipt of favorable bids. A funding increase request of \$315,000 has been submitted based on architect estimates and is pending BOT approval at the May 2, 2018 meeting.



**New Venting at Laundry Facility**



**New Electrical Equipment**



**UNIVERSITY PLANNING,  
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Project Name: UConn 2000 Code Remediation - South Campus Laundry  
Project Num.: 201569  
Project Phase: Procurement/Bidding

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$600,000.00	\$400,000.00	\$359,000.00	\$0.00	\$359,000.00	\$315,000.00	\$674,000.00	-\$274,000.00	\$271,907.25
02000	Design Services	\$50,000.00	\$20,000.00	\$18,200.00	\$33,985.00	\$52,185.00	\$0.00	\$52,185.00	-\$32,185.00	\$14,333.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$170,000.00	\$120,000.00	\$161,054.00	\$13,056.00	\$174,110.00	\$0.00	\$174,110.00	-\$54,110.00	\$154,722.10
06000	Other A/E Services	\$45,000.00	\$30,000.00	\$9,120.00	\$0.00	\$9,120.00	\$0.00	\$9,120.00	\$20,880.00	\$5,872.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$10,000.00	\$10,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$4,000.00	\$3,365.00
11000	Miscellaneous	\$10,000.00	\$10,000.00	\$133.72	\$0.00	\$133.72	\$0.00	\$133.72	\$9,866.28	\$133.72
	<b>DIRECT COST SUBTOTAL</b>	<b>\$885,000.00</b>	<b>\$590,000.00</b>	<b>\$553,507.72</b>	<b>\$47,041.00</b>	<b>\$600,548.72</b>	<b>\$315,000.00</b>	<b>\$915,548.72</b>	<b>-\$325,548.72</b>	<b>\$450,333.57</b>
12000	Contingency	\$55,000.00	\$35,000.00						\$35,000.00	
	<b>TOTAL</b>	<b>\$940,000.00</b>	<b>\$625,000.00</b>	<b>\$553,507.72</b>	<b>\$47,041.00</b>	<b>\$600,548.72</b>	<b>\$315,000.00</b>		<b>\$290,548.72</b>	<b>\$450,333.57</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 915,548.72
TOTAL APPROVED BUDGET	\$ 625,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ -290,548.72

Total Current Funding	\$ 625,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**Kellogg Dairy Center Robotic Milkers**  
**Project Number: 201679**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Timothy L Brewer	<b>Notice to Proceed:</b>	08/21/2017
<b>General Contractor/CM:</b>	All State Construction Inc	<b>Contract Substantial Completion:</b>	01/18/2018
<b>UConn Project Manager:</b>	Katherine Viveiros	<b>Projected Substantial Completion:</b>	03/16/2018
<b>Project Phase:</b>	Close Out	<b>Current Phase Budget:</b>	\$1,800,000.00
<b>Percent Complete:</b>	95 %	<b>Estimated Total Project Cost:</b>	\$1,795,434.09

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**Project Description:**

Provide an addition of 2,360 GSF for the installation of two (2) robotic milking machines from DeLaval Inc. and associated fetch pens, public viewing room and milk cooling/storage rooms. Existing hot water heater to be replaced. The milking equipment will be purchased by UCONN in coordination with the department and installed by the equipment vendor. Site improvements around the new addition will include a new paved area and new retaining wall and fencing.

**Current Project Status:**

Construction is 95% complete with sitework and paving items remaining. The milking equipment from DeLeval has arrived and is completely hooked up, and almost ready for use. A two week training period with the cows must take place prior to the robots milking the cows. Exterior grading of the site has been completed, and the final asphalt pavement and landscape work will be completed in the upcoming weeks. The original project completion was Jan 18, 2018, however due to unforeseen conditions in the field, trying to locate the existing water line, we lost some time in the schedule. In addition, underground plumbing had to be redesigned, which delayed the main barn concrete slab pour. The piping to the manure pit also had to be re-designed to allow flow to the higher pipe going into the manure pit. As a result the completion date for the building had to be extended to Feb 15, 2018. The building is ready and the milking equipment was delivered on this date.

**Project Issues/Risks:**

Unforeseen concerns that recently came to the surface include the following:

Safety concerns working in and around the robot arm of the equipment inside the pits- 2 locations.

Safety concerns regarding the public near the retaining wall, as the retaining wall has a steep slope, which may require a permanent railing.

Water pressure concern being too low to meet milking equipment minimum pressure (need to install a booster pump).





Kellogg Dairy Center – West elevation



Kellogg Dairy Center – North elevation





Kellogg Dairy Center – Milking Equipment VMS machine



Kellogg Dairy Center –center aisle with half walls



Kellogg Dairy Center –center aisle looking back into existing barn



Kellogg Dairy Center – pedestrian aisle in existing barn with new trough for milk lines



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Kellogg Dairy Center Robotic Milkers  
Project Num.: 201679  
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,119,000.00	\$1,209,000.00	\$1,119,000.00	\$36,388.81	\$1,155,388.81	\$24,825.40	\$1,180,214.21	\$28,785.79	\$806,427.62
02000	Design Services	\$120,000.00	\$120,000.00	\$105,795.00	\$11,565.00	\$117,360.00	\$0.00	\$117,360.00	\$2,640.00	\$113,280.75
03000	Telecom	\$0.00	\$0.00	\$4,098.00	\$0.00	\$4,098.00	\$0.00	\$4,098.00	-\$4,098.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$410,000.00	\$410,000.00	\$400,017.00	\$0.00	\$400,017.00	\$0.00	\$400,017.00	\$9,983.00	\$360,013.60
05000	Internal Costs	\$53,400.00	\$0.00	\$72,414.00	-\$9,984.00	\$62,430.00	\$0.00	\$62,430.00	-\$62,430.00	\$62,320.00
06000	Other A/E Services	\$0.00	\$53,400.00	\$18,955.00	\$0.00	\$18,955.00	\$0.00	\$18,955.00	\$34,445.00	\$4,825.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$9,453.62	-\$1,120.00	\$8,333.62	\$0.00	\$8,333.62	-\$8,333.62	\$8,333.62
10000	Insurance & Legal	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
11000	Miscellaneous	\$2,100.00	\$2,100.00	\$1,626.26	\$2,400.00	\$4,026.26	\$0.00	\$4,026.26	-\$1,926.26	\$3,366.26
	<b>DIRECT COST SUBTOTAL</b>	<b>\$1,710,000.00</b>	<b>\$1,800,000.00</b>	<b>\$1,731,358.88</b>	<b>\$39,249.81</b>	<b>\$1,770,608.69</b>	<b>\$24,825.40</b>	<b>\$1,795,434.09</b>	<b>\$4,565.91</b>	<b>\$1,358,566.85</b>
12000	Contingency	\$90,000.00	\$0.00						\$0.00	
	<b>TOTAL</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>\$1,731,358.88</b>	<b>\$39,249.81</b>	<b>\$1,770,608.69</b>	<b>\$24,825.40</b>		<b>\$4,565.91</b>	<b>\$1,358,566.85</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,795,434.09
TOTAL APPROVED BUDGET	\$ 1,800,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 4,565.91

Total Current Funding	\$ 1,800,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -6,428.87	-0.37%
TOTAL PENDING CHANGE ORDERS	\$ 42,817.68	2.47%
TOTAL CONSTRUCTION CHANGES	\$ 36,388.81	2.10%

Comments - Construction Changes over 5%:





UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**2016 UConn Hartford School of Business Renovations**  
**Project Number: 201700**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Tecton Architects PC	<b>Notice to Proceed:</b>	04/10/2017
<b>General Contractor/CM:</b>	Constitution Plaza Holding LLC	<b>Contract Substantial Completion:</b>	09/04/2017
<b>UConn Project Manager:</b>	Matthew Fagan	<b>Projected Substantial Completion:</b>	06/26/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$4,500,000.00
<b>Percent Complete:</b>	85 %	<b>Estimated Total Project Cost:</b>	\$4,432,532.81

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**Project Description:**

In 2016 the UConn Board of Trustees (BOT) approved extending the Graduate Business Learning Center lease at 100 Constitution Plaza. The BOT also approved two additional floors (5 & 6) of space. The expansion of space for graduate programs will enhance the University's presence in downtown Hartford. This project consists of interior renovations of 23,000 gross square feet on levels 5-6 at 100 Constitution Plaza including new classrooms, meeting rooms, and office suites. Minor renovations on floors 1-4 are also included.

**Current Project Status:**

Continuing to review and adjust budget for Connecticut Center for Entrepreneurship and Innovation (CCEI) program 3rd Floor renovations. Renovations on the third floor are anticipated to begin in mid to late April 2018 and be complete by late June 2018. These renovations are being done to accommodate the CCEI program, which is being relocated from East Hartford.

The project is anticipated to be completed within the approved budget of \$4,500,000.

**Project Issues/Risks:**

None at this time



**UNIVERSITY PLANNING,  
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Project Name: 2016 UConn Hartford School of Business Renovations  
Project Num.: 201700  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,790,000.00	\$1,915,000.00	\$2,706,747.04	\$0.00	\$2,706,747.04	\$310,697.75	\$3,017,444.79	-\$1,102,444.79	\$2,653,194.70
02000	Design Services	\$335,000.00	\$75,000.00	\$284,800.00	\$41,087.25	\$325,887.25	\$0.00	\$325,887.25	-\$250,887.25	\$269,080.25
03000	Telecom	\$200,000.00	\$125,000.00	\$169,730.33	-\$152.35	\$169,577.98	\$40,000.00	\$209,577.98	-\$84,577.98	\$168,022.99
04000	Furniture, Fixtures & Equipment	\$710,000.00	\$1,650,000.00	\$673,570.68	-\$9,956.68	\$663,614.00	\$0.00	\$663,614.00	\$986,386.00	\$565,657.43
05000	Internal Costs	\$175,000.00	\$120,000.00	\$159,350.00	\$31,650.00	\$191,000.00	\$20,000.00	\$211,000.00	-\$91,000.00	\$178,780.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	-\$2,000.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$1,000.00	\$8.79	\$0.00	\$8.79	\$1,000.00	\$1,008.79	-\$8.79	\$8.79
	<b>DIRECT COST SUBTOTAL</b>	<b>\$4,235,000.00</b>	<b>\$3,890,000.00</b>	<b>\$3,994,206.84</b>	<b>\$62,628.22</b>	<b>\$4,056,835.06</b>	<b>\$375,697.55</b>	<b>\$4,432,532.81</b>	<b>-\$542,532.81</b>	<b>\$3,834,744.16</b>
12000	Contingency	\$265,000.00	\$610,000.00						\$610,000.00	
	<b>TOTAL</b>	<b>\$4,500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$3,994,206.84</b>	<b>\$62,628.22</b>	<b>\$4,056,835.06</b>	<b>\$375,697.55</b>		<b>\$67,467.19</b>	<b>\$3,834,744.16</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 4,432,532.81
TOTAL APPROVED BUDGET	\$ 4,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 67,467.19

Total Current Funding	\$ 4,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

Stamford Campus Garage - Demolition  
Project Number: 300021

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Project Parameters

<b>Project Architect/Engineer:</b>	Tighe & Bond Inc	<b>Notice to Proceed:</b>	01/22/2018
<b>General Contractor/CM:</b>	Standard Demolition Services Incorporated	<b>Contract Substantial Completion:</b>	06/11/2018
<b>UConn Project Manager:</b>	George Barnes	<b>Projected Substantial Completion:</b>	06/29/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$13,000,000.00
<b>Percent Complete:</b>	10 %	<b>Estimated Total Project Cost:</b>	\$5,381,992.92

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Project Description:

A structural study done by Macchi Engineer's concluded that the parking facility contains environmentally hazardous materials, is structurally unsound and has exceeded its useful life. The University has determined to demolish the Stamford Garage. Additional testing has confirmed the presence of environmentally hazardous materials on site, at the abutting properties to the north, the DOT right of way along Washington Blvd, and the bank of the Mill River. These properties will require remediation at a future date.

This project is for the demolition and disposal of the existing parking structure, and site remediation as required for future use. Remediation of the adjacent properties or at the Mill River are currently not a component of the work.

This project is an enabling project for the Stamford Campus Surface Parking Lot project 300024, which is a separate project.

Current Project Status:

The Permit for Demolition was issued April 4, 2018. This report reflects the status of work through April 11, 2018.

Permit for Demolition issued by the City of Stamford April 4, 2018.

On site demolition commenced April 4, 2018

The project is currently behind schedule due to the delay in receiving the permit for demolition. The schedule impact will be minimized by reducing the required site stabilization and restoration work required in advance of the parking lot project. The parking lot project will commence immediately after the demolition contractor demobilizes.

The project is currently within budget.

Project Issues/Risks:

The extent of PCP remediation required at the abutting properties to the north and Mill River is not yet known and the scope is being finalized by the consulting engineer.





Demolition progress through 4/10/18. 49 of 110 bays dismantled.



Demolition Progress through 4/10/18



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Stamford Campus Garage - Demolition  
Project Num.: 300021  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$10,000,000.00	\$10,000,000.00	\$4,137,500.00	\$0.00	\$4,137,500.00	\$0.00	\$4,137,500.00	\$5,862,500.00	\$0.00
02000	Design Services	\$915,000.00	\$915,000.00	\$197,633.00	\$487,363.00	\$684,996.00	\$0.00	\$684,996.00	\$230,004.00	\$368,611.92
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$475,000.00	\$475,000.00	\$11,358.00	\$450,523.00	\$461,881.00	\$0.00	\$461,881.00	\$13,119.00	\$433,052.00
06000	Other A/E Services	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$27,192.00	\$0.00	\$27,192.00	\$0.00	\$27,192.00	-\$27,192.00	\$192.00
10000	Insurance & Legal	\$100,000.00	\$100,000.00	\$35,000.00	\$35,000.00	\$70,000.00	\$0.00	\$70,000.00	\$30,000.00	\$16,718.94
11000	Miscellaneous	\$0.00	\$0.00	\$423.92	\$0.00	\$423.92	\$0.00	\$423.92	-\$423.92	\$423.92
	<b>DIRECT COST SUBTOTAL</b>	<b>\$11,700,000.00</b>	<b>\$11,700,000.00</b>	<b>\$4,409,106.92</b>	<b>\$972,886.00</b>	<b>\$5,381,992.92</b>	<b>\$0.00</b>	<b>\$5,381,992.92</b>	<b>\$6,318,007.08</b>	<b>\$818,998.78</b>
12000	Contingency	\$1,300,000.00	\$1,300,000.00						\$1,300,000.00	
	<b>TOTAL</b>	<b>\$13,000,000.00</b>	<b>\$13,000,000.00</b>	<b>\$4,409,106.92</b>	<b>\$972,886.00</b>	<b>\$5,381,992.92</b>	<b>\$0.00</b>		<b>\$7,618,007.08</b>	<b>\$818,998.78</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,381,992.92
TOTAL APPROVED BUDGET	\$ 13,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 7,618,007.08

Total Current Funding	\$ 13,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**Student Recreation Center**  
**Project Number: 901332**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	JCJ Architecture PC	<b>Notice to Proceed:</b>	05/17/2017
<b>General Contractor/CM:</b>	Turner Construction Co	<b>Contract Substantial Completion:</b>	07/16/2019
<b>UConn Project Manager:</b>	Ed Cotter	<b>Projected Substantial Completion:</b>	07/16/2019
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$100,000,000.00
<b>Percent Complete:</b>	22 %	<b>Estimated Total Project Cost:</b>	\$95,743,817.44

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**Project Description:**

The University of Connecticut is planning the design and construction of a new Student Recreation Center to serve the general student population (approximately 24,500 students) and respond to unmet needs of the UConn community (approximately 4,000 staff and faculty) for a Comprehensive Recreation Center. The new facility will enhance the student experience and serve as a popular and valuable asset to the greater-campus community.

The new facility will include; activity spaces for cardiovascular and strength training facilities, squash and racquetball courts, four basketball courts, a running track, multi-purpose sports areas, an aquatics center; including a swimming pool, sauna and whirlpool, a wellness center, space for club sports, and flexible space to support recreation programs and activities. The project will also include a new multipurpose outdoor field that will be located on the existing D Parking Lot.

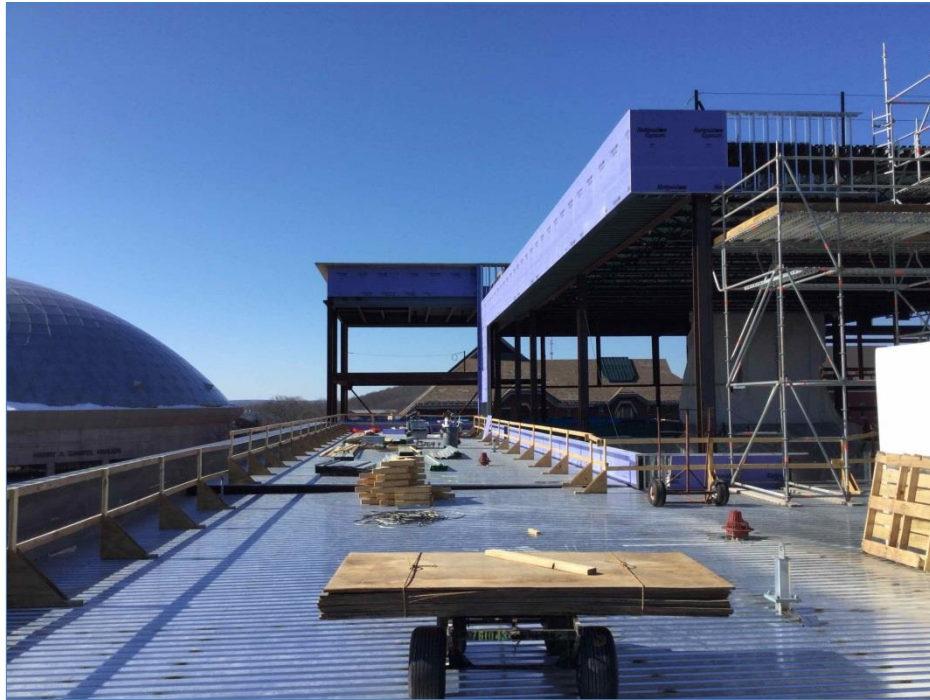
**Current Project Status:**

The project is on budget, but currently shows some slight negative schedule float due to delays in getting the balance of slabs on grade installed. Mitigation of schedule delays are under review and will be implemented to recover the schedule. GMP allowances and contractor contingencies will be used to fund premium time and extra crews as required, as well as re-sequencing of critical path activities as appropriate.

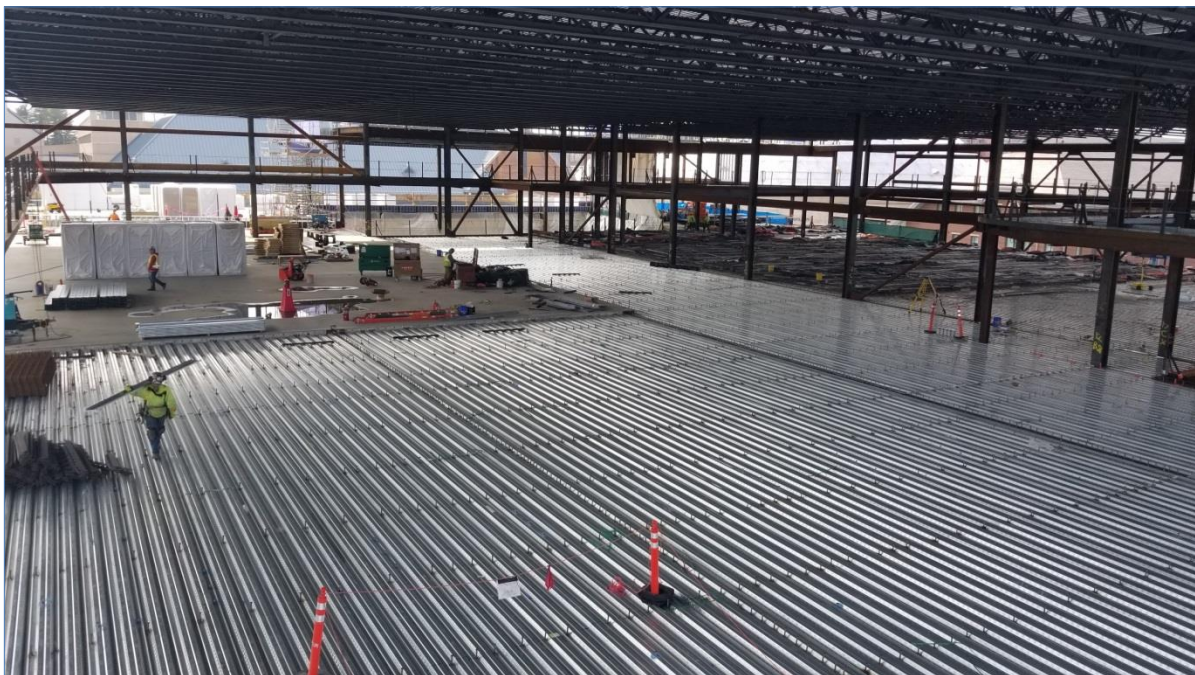
**Project Issues/Risks:**

Careful reviews of all sports equipment and finish submittals are being conducted with the user group to assure compliance with the goals of the project and contract documents. Issues related to durability and efficiency of the building are under review for possible revision where appropriate based on schedule and budget. Roofing and overall water tightness of the building remain a focus to allow for on-time commencement of interior finish activities.





**Roof along Hillside Road looking North**



**Future 4 court gym, third floor**



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

PROJECT NAME     Student Recreation Center  
PROJECT #         901332  
PROJECT PHASE     Construction

PROJECT FINANCIAL SUMMARY										
CODE	NAME	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB - ETPC)	Invoice (Approved/Paid)
1000	Construction	\$78,561,908.00	\$78,500,000.00	\$76,899,812.51	\$300,586.09	\$77,200,398.60	\$1,961,809.81	\$79,162,208.41	(\$662,208.41)	\$16,443,886.80
2000	Design Services	\$7,278,192.00	\$7,387,540.00	\$6,715,508.51	\$466,204.80	\$7,181,713.31	\$114,253.00	\$7,295,966.31	\$91,573.69	\$6,019,169.27
3000	Telecom	\$375,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$0.00
4000	Furniture, Fixtures & Equipment	\$2,685,000.00	\$2,535,000.00	\$1,209.02	\$0.00	\$1,209.02	\$2,535,000.00	\$2,536,209.02	(\$1,209.02)	\$320.00
5000	Internal Costs	\$4,750,000.00	\$4,600,000.00	\$4,587,938.00	\$0.00	\$4,587,938.00	\$200,000.00	\$4,787,938.00	(\$187,938.00)	\$2,293,372.00
6000	Other A/E Services	\$769,900.00	\$760,000.00	\$500,609.00	(\$7,080.00)	\$493,529.00	\$0.00	\$493,529.00	\$266,471.00	\$312,055.00
7000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Relocation	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
9000	Environmental	\$150,000.00	\$262,460.00	\$580,756.25	\$83,970.00	\$664,726.25	\$0.00	\$664,726.25	(\$402,266.25)	\$528,750.84
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$11,735.00	\$0.00	\$11,735.00	\$0.00	\$11,735.00	\$38,265.00	\$6,600.50
11000	Miscellaneous	\$180,000.00	\$180,000.00	\$61,767.37	\$4,738.08	\$66,505.45	\$0.00	\$66,505.45	\$113,494.55	\$65,580.45
	DIRECT COST SUBTOTAL	\$95,000,000.00	\$95,000,000.00	\$89,359,335.66	\$848,418.97	\$90,207,754.63	\$5,536,062.81	\$95,743,817.44	(\$743,817.44)	\$25,669,734.86
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	Current Total	\$100,000,000.00	\$100,000,000.00	\$89,359,335.66	\$848,418.97	\$90,207,754.63	\$5,536,062.81		\$4,256,182.56	\$25,669,734.86

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$95,743,817.44
TOTAL APPROVED BUDGET	\$100,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$4,256,182.56

Total Current Funding	\$44,020,000.00
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CONSTRUCTION CHANGE ORDER MONITOR		
EXECUTED CHANGE ORDERS	\$89,558.69	0.12%
TOTAL PENDING CHANGE ORDERS	\$211,027.40	0.27%
TOTAL CONSTRUCTION CHANGES	\$300,586.09	0.39%

COMMENT:



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

**Quarterly Construction Status Report  
Period Ending: March 31, 2018**

**Tech Quad Phase III - Innovation Partnership Building  
Project Number: 901661**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Skidmore Owings & Merrill LLP	<b>Notice to Proceed:</b>	06/16/2015
<b>General Contractor/CM:</b>	Skanska Usa Building Inc	<b>Contract Substantial Completion:</b>	05/26/2017
<b>UConn Project Manager:</b>	John Warner	<b>Projected Substantial Completion:</b>	03/26/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$162,300,000.00
<b>Percent Complete:</b>	99 %	<b>Estimated Total Project Cost:</b>	\$160,285,270.68

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**Project Description:**

The Innovation Partnership Building (IPB) is an 113,700 GSF research building that will house state-of-the-art specialized equipment and instrumentation for nanofabrication, precision manufacturing, biomedical devices/sensor development, advanced modeling/simulation and material characterization. It is the first building to be constructed in the University of Connecticut's Technology Park accessed via Discovery Drive.

The main features of the design of the building include two specialty labs or "wings", referred to as the Advanced Characterization Lab (ACL) and an Additive Manufacturing Innovation Center (AMIC). The building includes a main entrance with common areas and conference rooms and a "floating" core and shell (unfinished) lab bar.

The ACL is planned to contain sensitive characterization and microscopy tools and has been designed so as to isolate the equipment from induced external vibrations and electromagnetic fields, both of which can negatively impact the operation of the equipment.

Design of the building was completed on August 28, 2014 and construction began on June 16, 2015. When completed, the facility will serve a nexus of intellectual, physical and cyber assets that is intended to foster University - Industry partnerships for research, innovation technology commercialization and job growth for the State of Connecticut.

**Current Project Status:**

All core and shell work has been completed and Advanced Manufacture Innovation Center (AMIC) Specialty Lab, United Technology Corporation (UTC), Eversource and Tech Park Administration Offices are occupied. Work on the Advanced Characterization Lab (ACL) tool hook up has been completed and ACL tools/equipment is moving into the building. Work on the 3rd floor tenant spaces (Comcast, Chase, Proof of Concept Center & Connecticut Manufacturing Simulation Center) has been completed and tenants will start moving into their spaces on April 17, 2018.

The total estimated cost to complete is now \$160,285,270.68 which is below the approved budget of \$162,300,000.00.

**Project Issues/Risks:**

Proper coordination for equipment move into the ACL Specialty Lab is the major concern at this time.





**East Elevation View**



**Finished Comcast Space**



**Moving Zeiss Versa from ITE to IPB**



**Zeiss Versa in IPB**

PROJECT: Innovation Partnership Building  
PROJECT #: 901661  
BUDGET PHASE: CONSTRUCTION  
REVISION DATE: 1/31/2018

PROJECT BUDGET SUMMARY									
CODE	DESCRIPTION	PROPOSED PROJECT BUDGET	EXECUTED PURCHASE ORDERS	EXECUTED CHANGE ORDERS/ CCD's	REVISED COMMITTED BUDGET	UNEXECUTED PO's & EXPOSURE HOLDS	PCO's PENDING	ESTIMATED COST TO COMPLETE	VARIANCE (BUDGET - ESTIMATED COST TO COMPLETE)
01000	CONSTRUCTION	\$92,200,000.00	\$92,159,933.00	\$6,531,226.00	\$98,691,159.00	\$66,970.00	\$2,164,747.00	\$100,922,876.00	(\$8,722,876.00)
02000	DESIGN SERVICES	\$9,200,000.00	\$7,353,458.00	\$1,646,402.00	\$8,999,860.00	\$200,140.00	\$0.00	\$9,200,000.00	\$0.00
03000	TELECOMM	\$700,000.00	\$593,972.00	\$0.00	\$593,972.00	\$106,028.00	\$0.00	\$700,000.00	\$0.00
04000	FURNITURE, FIXTURES & EQUIPMENT	\$1,500,000.00	\$0.00	\$1,520,863.00	\$1,520,863.00	\$0.00	\$0.00	\$1,520,863.00	(\$20,863.00)
04002	SPECIALTY LAB EQUIPMENT	\$40,000,000.00	\$35,004,486.92	\$0.00	\$35,004,486.92	\$1,613,450.08	\$3,382,063.00	\$40,000,000.00	\$0.00
05000	CONSTRUCTION ADMINISTRATION	\$2,300,000.00	\$1,250,421.00	\$515,680.00	\$1,766,101.00	\$533,899.00	\$0.00	\$2,300,000.00	\$0.00
06000	OTHER A/E SERVICES	\$4,769,000.00	\$4,316,169.00	\$530,757.68	\$4,846,926.68	\$0.00	\$0.00	\$4,846,926.68	(\$77,926.68)
07000	ART	\$900,000.00	\$480,000.00	\$14,605.00	\$494,605.00	\$0.00	\$0.00	\$494,605.00	\$405,395.00
08000	RELOCATION	\$0.00	\$3,864.00	\$0.00	\$3,864.00	\$46,136.00	\$0.00	\$50,000.00	(\$50,000.00)
09000	ENVIRONMENTAL	\$100,000.00	\$40,262.00	\$7,000.00	\$47,262.00	\$2,738.00	\$0.00	\$50,000.00	\$50,000.00
10000	INSURANCE & LEGAL	\$100,000.00	\$67,724.00	\$10,000.00	\$77,724.00	\$22,276.00	\$0.00	\$100,000.00	\$0.00
11000	MISCELLANEOUS	\$100,000.00	\$13,001.22	\$18,291.00	\$31,292.22	\$68,707.78	\$0.00	\$100,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$151,869,000.00	\$141,283,291.14	\$10,794,824.68	\$152,078,115.82	\$2,660,344.86	\$5,546,810.00	\$160,285,270.68	(\$8,416,270.68)
12000	PROJECT CONTINGENCY	\$10,431,000.00							
	CURRENT TOTALS	\$162,300,000.00	\$141,283,291.14	\$10,794,824.68	\$152,078,115.82	\$2,660,344.86	\$5,546,810.00	\$160,285,270.68	(\$8,416,270.68)

CONTINGENCY MONITOR	
ORIGINAL BUDGET CONTINGENCY	\$10,431,000.00
CONTINGENCY EXPENDITURE	\$8,416,270.68
CONTINGENCY BALANCE	\$2,014,729.32

BUDGET MONITOR	
TOTAL ESTIMATED COST TO COMPLETE	\$160,285,270.68
TOTAL ORIGINAL BUDGET	\$162,300,000.00
PROJECT (OVER-RUN) / UNDER-RUN	\$2,014,729.32

CHANGE ORDER MONITOR		% OF CONST. COST
EXECUTED CHANGE ORDERS	\$6,531,226.00	7.17%
TOTAL PENDING CHANGE ORDERS	\$2,164,747.00	2.37%
TOTAL CONSTRUCTION CHANGES	\$8,695,973.00	9.54%

CHANGE ORDER NARRATIVE	
Provide description for change orders of 5% or more of the construction cost	
Pending Change Order (PCO) amount of \$2,164,747.00 includes \$500,000.00 for future unknown Skanska change orders.	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**Farm Buildings Repair - Spring Hill Farm**  
**Project Number: 901774**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Svigals & Partners LLP	<b>Notice to Proceed:</b>	01/10/2018
<b>General Contractor/CM:</b>	Nosal Builders Inc	<b>Contract Substantial Completion:</b>	11/27/2018
<b>UConn Project Manager:</b>	John Warner	<b>Projected Substantial Completion:</b>	12/07/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$3,800,000.00
<b>Percent Complete:</b>	5 %	<b>Estimated Total Project Cost:</b>	\$3,421,115.00

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**Project Description:**

A new standalone vivarium/animal research facility built to Animal Biosafety Level 2 (ABSL2) based upon a revised program for a reduced size facility of 2,880 GSF. The facility will be located at the Spring Hill Farm along RT 195. Animal research to include poultry, swine and bovine.

**Current Project Status:**

Contractor was issued a Notice To Proceed on 1/10/18. Contractor has mobilized and asbestos abatement of the existing barn is underway. Existing barn will be removed in April and construction of the new ABSL facility will start.

**Project Issues/Risks:**

None





**Red barn inside fence to be demolished**





**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Farm Buildings Repair - Spring Hill Farm  
Project Num.: 901774  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,750,000.00	\$2,750,000.00	\$2,759,112.76	\$73,000.00	\$2,832,112.76	\$0.00	\$2,832,112.76	-\$82,112.76	\$40,227.25
02000	Design Services	\$439,000.00	\$439,000.00	\$303,286.00	\$118,542.00	\$421,828.00	\$0.00	\$421,828.00	\$17,172.00	\$334,164.19
03000	Telecom	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$120,000.00	\$120,000.00	\$13,248.00	\$0.00	\$13,248.00	\$0.00	\$13,248.00	\$106,752.00	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$12,599.99	\$101,400.01	\$114,000.00	\$0.00	\$114,000.00	-\$114,000.00	\$112,200.01
06000	Other A/E Services	\$134,000.00	\$134,000.00	\$28,635.00	\$0.00	\$28,635.00	\$0.00	\$28,635.00	\$105,365.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$2,477.85	\$0.00	\$2,477.85	\$0.00	\$2,477.85	-\$2,477.85	\$0.00
09000	Environmental	\$0.00	\$0.00	\$7,450.00	\$0.00	\$7,450.00	\$0.00	\$7,450.00	-\$7,450.00	\$3,660.00
10000	Insurance & Legal	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
11000	Miscellaneous	\$1,500.00	\$1,500.00	\$1,363.39	\$0.00	\$1,363.39	\$0.00	\$1,363.39	\$136.61	\$1,363.39
	DIRECT COST SUBTOTAL	\$3,500,000.00	\$3,500,000.00	\$3,128,172.99	\$292,942.01	\$3,421,115.00	\$0.00	\$3,421,115.00	\$78,885.00	\$491,614.84
12000	Contingency	\$300,000.00	\$300,000.00						\$300,000.00	
	TOTAL	\$3,800,000.00	\$3,800,000.00	\$3,128,172.99	\$292,942.01	\$3,421,115.00	\$0.00		\$378,885.00	\$491,614.84

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,421,115.00
TOTAL APPROVED BUDGET	\$ 3,800,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 378,885.00

Total Current Funding	\$ 3,740,000.21
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 71,000.00	2.58%
TOTAL PENDING CHANGE ORDERS	\$ 2,000.00	0.07%
TOTAL CONSTRUCTION CHANGES	\$ 73,000.00	2.65%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

Gant Building Renovation - STEM  
Project Number: 901803

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Project Parameters

<b>Project Architect/Engineer:</b>	Goody Clancy & Associates Inc	<b>Notice to Proceed:</b>	12/01/2017
<b>General Contractor/CM:</b>	Whiting-Turner Contracting Co	<b>Contract Substantial Completion:</b>	10/22/2019
<b>UConn Project Manager:</b>	Michael Lombardi	<b>Projected Substantial Completion:</b>	06/10/2019
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$85,000,000.00
<b>Percent Complete:</b>	11.3 %	<b>Estimated Total Project Cost:</b>	\$82,776,111.73

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Project Description:

The University is planning to develop a STEM focused district to be known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road and Hunting Lodge Road. The new and renovated facilities are currently in design and are planned to be occupied in stages from 2019 through 2023.

Part of the North West Science District, the Edward V. Gant Science complex is scheduled for extensive phased renovations that will include its South, West, and North Wings.

The Gant project work has been broken into Phases:

Phase 1 - South Wing and South Plaza of the Gant Complex

Phase 2 - West Wing

Phase 3 - North Tower and Gant Complex

Current Project Status:

UConn issued a notice to proceed for Phase 1 on 12/1/2017. Demolition and abatement work is currently under way and is scheduled to be completed by June 2018 moving from the fourth floor of the south tower down to the ground floor. As soon as abatement and demolition is complete on a given floor, construction will commence beginning with floor leveling and rough mechanical work.

Project Issues/Risks:

Hazardous Materials Abatement - Abatement and demolition work is underway and several unforeseen issues related to PCB abatement have surfaced. The design and construction team continues to address these issues and has suggested amendments to the plan to EPA. The need to address these issues present both financial and schedule risks. However, despite additional scope and abatement plan modifications, these changes are not projected to affect the substantial completion date.

Data Center Related Costs - The design team released bulletins which outlined additional work necessary to facilitate the data center remaining in the Gant complex. All of the data center changes associated with Phase 1 occurred after the Phase 1 construction documents were finalized and after the GMP was executed. The Phase 1 scope changes are being made through GMP amendments and although the project management team has tracked and projected costs for the Phase 1 changes, budget risk remains until final pricing has been received.



**Installation of Temporary Protection for Data Center HVAC Condensers**



**Start of Demolition of Courtyard Stairs**

PROJECT NAME Gant Building Renovation - STEM  
PROJECT # 901803  
PROJECT PHASE Construction  
REVISION DATE 3/31/2018

PROJECT FINANCIAL SUMMARY										
CODE	NAME	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB - ETPC)	Invoice (Approved/Paid)
1000	Construction	\$58,719,500.00	\$58,719,500.00	\$57,844,362.57	\$2,672,818.25	\$60,517,180.82	\$3,208,385.58	\$63,725,566.40	(\$5,006,066.40)	\$3,255,396.90
2000	Design Services	\$9,600,000.00	\$9,600,000.00	\$8,458,395.00	\$1,053,296.00	\$9,511,691.00	\$386,505.00	\$9,898,196.00	(\$298,196.00)	\$6,221,491.01
3000	Telecom	\$800,000.00	\$800,000.00	\$791,626.23	\$0.00	\$791,626.23	\$0.00	\$791,626.23	\$8,373.77	\$221,044.96
4000	Furniture, Fixtures & Equipment	\$3,325,000.00	\$3,325,000.00	\$1,005,894.21	\$5,351.78	\$1,011,245.99	\$2,050,000.00	\$3,061,245.99	\$263,754.01	\$204,596.54
5000	Internal Costs	\$3,900,000.00	\$3,846,000.00	\$4,661,913.50	(\$1,218,589.50)	\$3,443,324.00	\$397,692.00	\$3,841,016.00	\$4,984.00	\$1,905,418.50
6000	Other A/E Services	\$120,000.00	\$120,000.00	\$59,567.00	\$0.00	\$59,567.00	\$50,439.00	\$110,006.00	\$9,994.00	\$5,672.50
7000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Relocation	\$480,000.00	\$444,000.00	\$34,298.58	\$9,387.91	\$43,686.49	\$400,000.00	\$443,686.49	\$313.51	\$41,695.55
9000	Environmental	\$690,000.00	\$780,000.00	\$531,042.00	\$152,628.00	\$683,670.00	\$94,995.00	\$778,665.00	\$1,335.00	\$503,972.46
10000	Insurance & Legal	\$90,000.00	\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$90,000.00	\$0.00	\$32,682.50
11000	Miscellaneous	\$38,000.00	\$38,000.00	\$36,246.12	(\$142.50)	\$36,103.62	\$0.00	\$36,103.62	\$1,896.38	\$35,738.62
	DIRECT COST SUBTOTAL	\$77,762,500.00	\$77,762,500.00	\$73,483,345.21	\$2,674,749.94	\$76,158,095.15	\$6,618,016.58	\$82,776,111.73	(\$5,013,611.73)	\$12,427,709.54
12000	Contingency	\$7,237,500.00	\$7,237,500.00						\$7,237,500.00	
	Current Total	\$85,000,000.00	\$85,000,000.00	\$73,483,345.21	\$2,674,749.94	\$76,158,095.15	\$6,618,016.58		\$2,223,888.27	\$12,427,709.54

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$82,776,111.73
TOTAL APPROVED BUDGET	\$85,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$2,223,888.27

Total Current Funding	\$47,570,749.96
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CONSTRUCTION CHANGE ORDER MONITOR		
EXECUTED CHANGE ORDERS	\$237,936.25	0.32%
TOTAL PENDING CHANGE ORDERS	\$2,434,882.00	3.31%
TOTAL CONSTRUCTION CHANGES	\$2,672,818.25	3.64%

COMMENT:	
0	





UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

North Eagleville Road Infrastructure Repair-Replacement  
& Upgrades Phase III  
Project Number: 901990

Period Ending: March 31, 2018

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Project Parameters

<b>Project Architect/Engineer:</b>	AECOM Technical Services Inc	<b>Notice to Proceed:</b>	02/29/2016
<b>General Contractor/CM:</b>	Turner Construction Co	<b>Contract Substantial Completion:</b>	01/31/2018
<b>UConn Project Manager:</b>	Thomas Smith	<b>Projected Substantial Completion:</b>	08/17/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$56,000,000.00
<b>Percent Complete:</b>	75 %	<b>Estimated Total Project Cost:</b>	\$55,627,853.48

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Project Description:

The North Eagleville Road Area Infrastructure Repair/Replacement and Upgrade project is intended to replace aging Infrastructure along North Eagleville Road easterly from North Hillside Road to Storrs Road and northerly along Storrs Road to Towers Residence Halls.

Current Project Status:

The contractor completed utility installation on the North side of North Eagleville Road extending from the cemetery to the Lakeside building until it was decided the project would be put on hold until the Summer of 2018. The utilities that were completed on the North side included steam, water, fire protection, and electrical/telecom ductbank. Site lighting, concrete sidewalks and sod were placed in front of North/Northwest dorms, the cemetery and the houses of worship before the start of the spring semester. The contractor installed the binder course of pavement on North Eagleville Road to allow for two-way traffic for the entire roadway for the Spring semester.

The remaining work on the South side of the road includes steam, water, fire protection, sanitary lines and electrical/telecom ductbank running from Torrey Life Science to the Atwater building. This work was originally planned to be completed by January 31, 2018, but due to significant impacts, this work will be finished in August of 2018 before the start of the fall semester. Site finishes will be completed during the Fall semester extending until October. In order to provide better confidence on the completion of in-road-work this summer, in March the contractor opened the road just west of the Atwater driveway to deal with rock and get a jump on the steam piping before the main push this summer. In addition, water and ductbanks were completed in Auditorium Road Extension in March and early April in support of access for the Tunnel Project behind Gant. Work has also continued behind Atwater to extend Steam and other utilities from the existing utility tunnel into Atwater.

The project budget was increased in 2017 to account for the excessive impacts including rock excavation, soil disposal and utility conflicts. The project is currently tracking the estimated cost to complete to be within the revised budget.

Project Issues/Risks:

North Eagleville Road construction has encountered significantly more rock excavation, polluted soils, and conflicts with existing utilities than anticipated. Conflicts with existing utilities have impacted the progress of construction and have contributed to delays and additional costs incurred by the project.



**New Steam Lines From North to Atwater**



**Church Lawns Prepared For New Sod**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: North Eagleville Road Infrastructure Repair-Replacement & Upgrades  
Phase III  
Project Num.: 901990  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$48,947,000.00	\$46,697,000.00	\$36,303,935.95	\$11,724,913.00	\$48,028,848.95	\$405,205.00	\$48,434,053.95	-\$1,737,053.95	\$33,292,147.70
02000	Design Services	\$2,100,000.00	\$2,100,000.00	\$2,231,744.50	\$1,255,047.25	\$3,486,791.75	\$75,000.00	\$3,561,791.75	-\$1,461,791.75	\$2,735,467.31
03000	Telecom	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$770,000.00	\$2,240,000.00	\$2,167,892.95	\$303,141.00	\$2,471,033.95	\$160,000.00	\$2,631,033.95	-\$391,033.95	\$2,414,310.20
06000	Other A/E Services	\$1,953,000.00	\$483,000.00	\$421,877.08	\$572,403.54	\$994,280.62	\$0.00	\$994,280.62	-\$511,280.62	\$719,475.01
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,000.00	\$0.00
10000	Insurance & Legal	\$155,000.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$0.00
11000	Miscellaneous	\$140,000.00	\$140,000.00	\$7,022.46	-\$329.25	\$6,693.21	\$0.00	\$6,693.21	\$133,306.79	\$6,693.21
	DIRECT COST SUBTOTAL	\$54,500,000.00	\$52,250,000.00	\$41,132,472.94	\$13,855,175.54	\$54,987,648.48	\$640,205.00	\$55,627,853.48	-\$3,377,853.48	\$39,168,093.43
12000	Contingency	\$1,500,000.00	\$3,750,000.00						\$3,750,000.00	
	TOTAL	\$56,000,000.00	\$56,000,000.00	\$41,132,472.94	\$13,855,175.54	\$54,987,648.48	\$640,205.00		\$372,146.52	\$39,168,093.43

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 55,627,853.48
TOTAL APPROVED BUDGET	\$ 56,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 372,146.52

Total Current Funding	\$ 55,100,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 10,659,753.00	29.36%
TOTAL PENDING CHANGE ORDERS	\$ 1,065,160.00	2.93%
TOTAL CONSTRUCTION CHANGES	\$11,724,913.00	32.29%

Comments - Construction Changes over 5%:
The reason for the extensive amount of changes is the multiple unforeseen conditions encountered during the project. These conditions included rock removal, utility conflicts, polluted/contaminated soil disposal and the remob/demob cost to work in the Summer of 2018.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**Babbidge Library Electrical Distribution System Upgrade**  
**Project Number: 901995**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	Fuss & O'Neill Inc	<b>Notice to Proceed:</b>	07/07/2017
<b>General Contractor/CM:</b>	Electrical Energy Systems Corp	<b>Contract Substantial Completion:</b>	07/31/2018
<b>UConn Project Manager:</b>	Mark Greenfield	<b>Projected Substantial Completion:</b>	11/30/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$2,683,000.00
<b>Percent Complete:</b>	40 %	<b>Estimated Total Project Cost:</b>	\$2,641,993.28

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**Project Description:**

The Babbidge Library electrical system is showing signs of age indicating that potential problems are imminent. A study to determine means, methods, and costs associated with addressing issues related to the building's aging power distribution system has been performed.

This project will remove three sub-stations, replacing them with two new exterior sub-stations. A new brick screen wall will be installed to match the wall provided for a previous lighting project. The generator and fuel tank for back-up power are no longer necessary and will be removed.

**Current Project Status:**

All exterior work for transformer locations is 75% complete and will remain so while winter conditions continue. Duct bank between (2) transformers currently underway, screen wall construction to follow. Interior work is underway, new panel boards in place and new wire to be pulled from electrical room to IT center. All conduit for future pulls in place. Due to long lead-time items, the project schedule will extend into late Fall, 2018.

**Project Issues/Risks:**

Coordinating required electrical shutdowns with academic schedule.





**Interior Conduit Runs**



**Exterior Conduit Runs**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Babbidge Library Electrical Distribution System Upgrade  
 Project Num.: 901995  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,800,000.00	\$1,800,000.00	\$1,747,567.00	\$297,714.83	\$2,045,281.83	\$0.00	\$2,045,281.83	-\$245,281.83	\$440,074.50
02000	Design Services	\$300,000.00	\$300,000.00	\$151,758.00	\$111,757.00	\$263,515.00	\$0.00	\$263,515.00	\$36,485.00	\$196,460.80
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$213,000.00	\$213,000.00	\$50,321.00	\$165,224.00	\$215,545.00	\$100,000.00	\$315,545.00	-\$102,545.00	\$173,967.00
06000	Other A/E Services	\$20,000.00	\$20,000.00	\$15,770.00	\$0.00	\$15,770.00	\$0.00	\$15,770.00	\$4,230.00	\$2,547.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,000.00	\$10,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$8,800.00	\$1,200.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$5,000.00	\$736.45	-\$55.00	\$681.45	\$0.00	\$681.45	\$4,318.55	\$681.45
	<b>DIRECT COST SUBTOTAL</b>	<b>\$2,348,000.00</b>	<b>\$2,348,000.00</b>	<b>\$1,967,352.45</b>	<b>\$574,640.83</b>	<b>\$2,541,993.28</b>	<b>\$100,000.00</b>	<b>\$2,641,993.28</b>	<b>-\$293,993.28</b>	<b>\$814,931.25</b>
12000	Contingency	\$335,000.00	\$335,000.00						\$335,000.00	
	<b>TOTAL</b>	<b>\$2,683,000.00</b>	<b>\$2,683,000.00</b>	<b>\$1,967,352.45</b>	<b>\$574,640.83</b>	<b>\$2,541,993.28</b>	<b>\$100,000.00</b>		<b>\$41,006.72</b>	<b>\$814,931.25</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,641,993.28
TOTAL APPROVED BUDGET	\$ 2,683,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 41,006.72

<b>Total Current Funding</b>	<b>\$ 2,683,000.00</b>
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 276,585.71	14.06%
TOTAL PENDING CHANGE ORDERS	\$ 21,129.12	1.07%
TOTAL CONSTRUCTION CHANGES	\$ 297,714.83	15.13%

Comments - Construction Changes over 5%:	
All change orders are related to unforeseen conditions resulting in major re-routing of conduits and feeders and equipment resizing. Spread footing supporting exterior column added to support building cantilever had created this situation.	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

Music and Dramatic Arts Library  
Project Number: 902011

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Project Parameters

<b>Project Architect/Engineer:</b>	Christopher Williams Architects LLC	<b>Notice to Proceed:</b>	09/01/2017
<b>General Contractor/CM:</b>	Kronenberger & Sons Restoration	<b>Contract Substantial Completion:</b>	03/03/2018
<b>UConn Project Manager:</b>	Matthew Fagan	<b>Projected Substantial Completion:</b>	04/13/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$2,100,000.00
<b>Percent Complete:</b>	95 %	<b>Estimated Total Project Cost:</b>	\$2,062,567.64

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Project Description:

Interior reconstruction of 12,500 gross square feet for the Music Resource Center, Quiet Study Lounge, and academic support space.

Current Project Status:

Basement work continues - Stair access to library reconfiguration complete - minor drywall and paint work left. Seminar Room/Corridor/Closet work completed.

1st Floor - all work completed on in lobby and seminar spaces; FF&E completed.

2nd Floor - all work completed in open work, common area, offices and reception; FF&E completed

Project Schedule has slipped due to unforeseen conditions and issues with programming card reader access.

2nd floor completion now 4/6/18 while basement/1st floor are scheduled to be completed 4/13/18.

Project Issues/Risks:

Punch lists still need to be generated and completed.

1st/2nd Floor - some column trim not installed yet

Permanent door hardware is not installed - currently temporary lock cores installed

2nd Floor Conference room doors - gaps between glass and wall are too big

Fire Strobe Syncing - existing strobes are not in sync with new strobes - may require CCD to replace strobes





**1<sup>st</sup> Floor – Student Study Lounge**



**2<sup>nd</sup> Floor – Dean's Office Conference Room and Open Work Area**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Music and Dramatic Arts Library  
Project Num.: 902011  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,349,900.00	\$1,349,900.00	\$1,350,509.97	\$182,492.14	\$1,533,002.11	\$0.00	\$1,533,002.11	-\$183,102.11	\$988,934.83
02000	Design Services	\$154,100.00	\$154,100.00	\$150,950.00	\$10,040.00	\$160,990.00	\$0.00	\$160,990.00	-\$6,890.00	\$158,386.20
03000	Telecom	\$24,000.00	\$24,000.00	\$73,341.64	\$0.00	\$73,341.64	\$0.00	\$73,341.64	-\$49,341.64	\$38,771.39
04000	Furniture, Fixtures & Equipment	\$176,500.00	\$216,500.00	\$199,213.03	\$0.00	\$199,213.03	\$0.00	\$199,213.03	\$17,286.97	\$2,550.00
05000	Internal Costs	\$78,000.00	\$89,000.00	\$82,524.60	\$0.00	\$82,524.60	\$0.00	\$82,524.60	\$6,475.40	\$72,500.00
06000	Other A/E Services	\$5,000.00	\$0.00	\$4,385.00	\$0.00	\$4,385.00	\$0.00	\$4,385.00	-\$4,385.00	\$2,720.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$20,000.00	\$15,000.00	\$1,950.00	\$5,594.00	\$7,544.00	\$0.00	\$7,544.00	\$7,456.00	\$1,550.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$7,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$2,500.00	\$1,385.08	\$182.18	\$1,567.26	\$0.00	\$1,567.26	\$932.74	\$1,030.58
	<b>DIRECT COST SUBTOTAL</b>	<b>\$1,820,000.00</b>	<b>\$1,855,000.00</b>	<b>\$1,864,259.32</b>	<b>\$198,308.32</b>	<b>\$2,062,567.64</b>	<b>\$0.00</b>	<b>\$2,062,567.64</b>	<b>-\$207,567.64</b>	<b>\$1,266,443.00</b>
12000	Contingency	\$280,000.00	\$245,000.00						\$245,000.00	
	<b>TOTAL</b>	<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>	<b>\$1,864,259.32</b>	<b>\$198,308.32</b>	<b>\$2,062,567.64</b>	<b>\$0.00</b>		<b>\$37,432.36</b>	<b>\$1,266,443.00</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,062,567.64
TOTAL APPROVED BUDGET	\$ 2,100,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 37,432.36

<b>Total Current Funding</b>	<b>\$ 2,100,000.00</b>
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 110,060.56	8.14%
TOTAL PENDING CHANGE ORDERS	\$ 72,431.58	5.36%
TOTAL CONSTRUCTION CHANGES	\$ 182,492.14	13.50%

Comments - Construction Changes over 5%:
Several of the changes occurred due to unforeseen conditions in the existing space. Moreover, Public Safety added security cameras and card access in the space which added costs to the whole project.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

Energy Services Performance Contract - Phase 1 (ESCO)  
Project Number: 902074

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Project Parameters

<b>Project Architect/Engineer:</b>	RMF Engineering Inc	<b>Notice to Proceed:</b>	03/25/2016
<b>General Contractor/CM:</b>	Consolidated Edison Solutions Inc	<b>Contract Substantial Completion:</b>	12/03/2018
<b>UConn Project Manager:</b>	Thomas Smith	<b>Projected Substantial Completion:</b>	12/01/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$31,602,000.00
<b>Percent Complete:</b>	63 %	<b>Estimated Total Project Cost:</b>	\$28,853,521.14

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Project Description:

This project is intended to replace aging steam and condensate piping and other infrastructure along Hillside Road from North Eagleville Road intersection to the Jim Calhoun Way intersection. The project also implements building retro-commissioning improvements to reduce energy and related costs in seven (7) University of Connecticut STEM buildings consisting of Agriculture Bio-Technology (ABL) Building, Agriculture Technology Laboratory (ATL) Building, Bio-behavioral 4 Complex Building, Biology-Physics Building, Chemistry Building, Pharmacy Building and Psychology Building. The energy savings measures involve replacement of florescent lighting with LED lighting, reduction in Lab hood air flow, weather proofing, and additional steam traps added to existing steam lines.

Current Project Status:

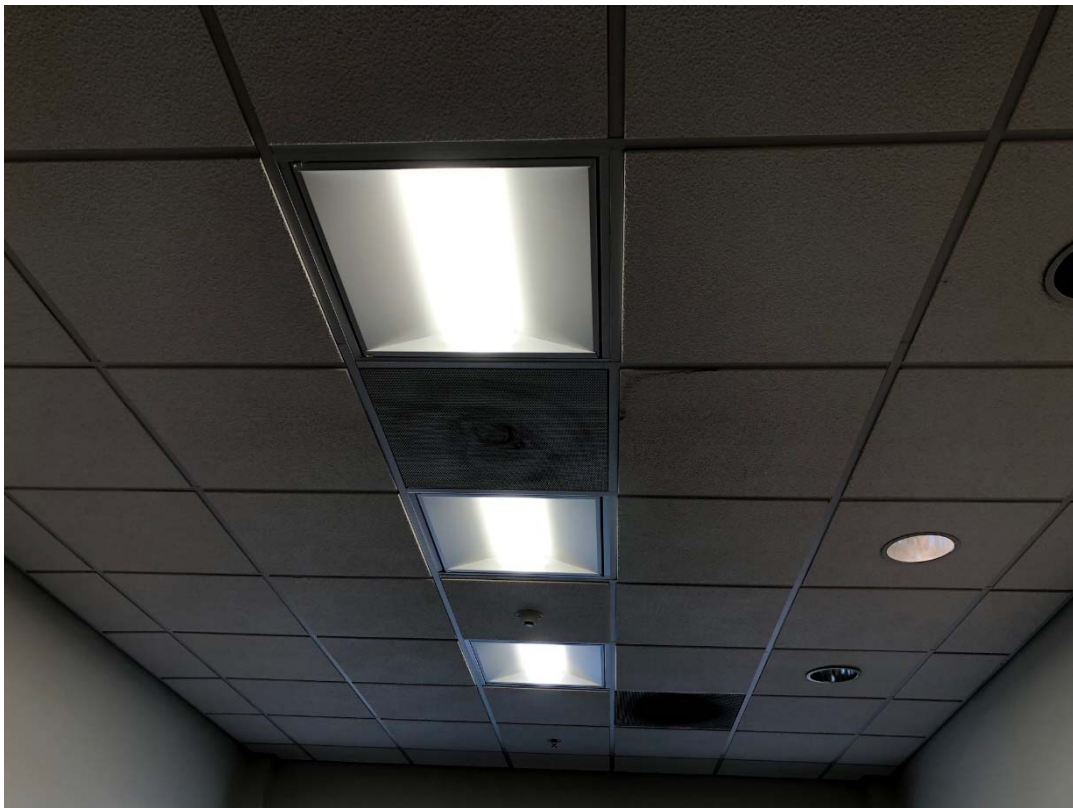
The project consists of 16 Energy Service Measures (ESM) for reduction in energy use resulting in operating savings.  
ESM 1- Phase 1, Steam piping on Hillside Road completed August 2016 and Phase 2 steam piping extended along Hillside Road to School of Business was completed October 2017.  
ESM 2 - steam instrumentation is complete.  
ESM 3 - Lighting retrofits are 75% complete with 4 of the 7 buildings completed.  
ESM 4 - Lab Airflow is under consideration for descope.  
ESM 5 - Steam trap contract replacements are complete.  
ESM 5A - Additional Steam traps replacement initiated to replace traps in other buildings. Survey of traps is complete.  
ESM 6- Insulation of building pipes and valves is 40% complete and pending release of the next phase.  
ESM 7 - Pressure Independent Valves, design only for Chemistry Building and others may be eliminated.  
ESM 8 - Variable motor drives & pumps design is complete and subcontracting is pending.  
ESM 9 - Water conservation is completed.  
ESM 10 - Weather stripping is complete.  
ESM 11 - Occupancy Sensors is in design and subcontracting is pending.  
ESM 12 - Portable Boiler & ESM 13 - ABL Chiller has been descope.  
ESM 14 - Convert ABL Air handling Unit to partial recirculation unit design is in review and with mechanical contractor.  
ESM 15 - Recommissioning of all HVAC equipment is in progress and is approximately 90% completed.  
ESM 16 - Utility Meters is in design/pricing.

All turnover documentation by ESM is being complied and placed on the ftp site for review by UConn Facilities Operations (FOBS).

The project is anticipated to be completed within budget.

Project Issues/Risks:

Con Edison Solutions has submitted a Draft contract amendment in March 2018 for FOBS review. The Direct/In direct lighting has been eliminated from the proposed scope of work and FOBS is reviewing the amendment language and energy savings estimates. CPCA legal is reviewing the contract amendment terms and conditions.



### **New light fixtures ABL**





**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Energy Services Performance Contract - Phase 1 (ESCO)  
Project Num.: 902074  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$24,687,000.00	\$24,950,000.00	\$23,980,255.63	\$4,115,973.31	\$28,096,228.94	-\$1,575,000.00	\$26,521,228.94	-\$1,571,228.94	\$16,676,283.45
02000	Design Services	\$1,200,000.00	\$4,102,000.00	\$36,593.00	\$3,950.00	\$40,543.00	\$0.00	\$40,543.00	\$4,061,457.00	\$37,699.25
03000	Telecom	\$0.00	\$55,000.00	\$51,691.60	\$0.00	\$51,691.60	\$0.00	\$51,691.60	\$3,308.40	\$51,691.60
04000	FF&E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$600,000.00	\$1,550,000.00	\$1,575,381.00	\$2,760.00	\$1,578,141.00	\$95,000.00	\$1,673,141.00	-\$123,141.00	\$1,488,741.00
06000	Other A/E Services	\$950,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$135,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
11000	Miscellaneous	\$130,000.00	\$570,000.00	\$436,026.81	\$130,889.79	\$566,916.60	\$0.00	\$566,916.60	\$3,083.40	\$565,188.10
	<b>DIRECT COST SUBTOTAL</b>	<b>\$27,702,000.00</b>	<b>\$31,327,000.00</b>	<b>\$26,079,948.04</b>	<b>\$4,253,573.10</b>	<b>\$30,333,521.14</b>	<b>-\$1,480,000.00</b>	<b>\$28,853,521.14</b>	<b>\$2,473,478.86</b>	<b>\$18,819,603.40</b>
12000	Contingency	\$3,900,000.00	\$275,000.00						\$275,000.00	
	<b>TOTAL</b>	<b>\$31,602,000.00</b>	<b>\$31,602,000.00</b>	<b>\$26,079,948.04</b>	<b>\$4,253,573.10</b>	<b>\$30,333,521.14</b>	<b>-\$1,480,000.00</b>		<b>\$2,748,478.86</b>	<b>\$18,819,603.40</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 28,853,521.14
TOTAL APPROVED BUDGET	\$ 31,602,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 2,748,478.86

<b>Total Current Funding</b>	\$ 30,602,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 4,099,533.29	17.1%
TOTAL PENDING CHANGE ORDERS	\$ 16,440.02	0.07%
TOTAL CONSTRUCTION CHANGES	\$ 4,115,973.31	17.17%

Comments - Construction Changes over 5%:
Change orders were mostly due to unforeseen conditions underground with ledge and utilities.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: March 31, 2018**

**Central Campus Infrastructure**  
**Project Number: 902075**

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**Project Parameters**

<b>Project Architect/Engineer:</b>	BVH Integrated Services PC	<b>Notice to Proceed:</b>	05/04/2016
<b>General Contractor/CM:</b>	Turner Construction Co	<b>Contract Substantial Completion:</b>	07/16/2019
<b>UConn Project Manager:</b>	Ed Cotter	<b>Projected Substantial Completion:</b>	07/16/2019
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$30,000,000.00
<b>Percent Complete:</b>	53 %	<b>Estimated Total Project Cost:</b>	\$27,762,421.25

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**Project Description:**

This project includes demolition of the CT Commons dorms and related utility enabling work being designed by the Framework consultant.

**Current Project Status:**

Phase 2 of the scope, issued concurrently with the Student Rec building scope, is currently on hold while waiting for the start of the 2018 summer construction season to install project elements in Hillside Road. Smaller scope items such as a new water supply to Whetten are being scheduled in conjunction with the academic and faculty schedules, and the SRC schedule.

Jim Calhoun Way utility work has been bid out and trade contracts were issued by Turner through CCD while the PCO is reviewed (submitted 3/23 after 1 week of review and negotiation). The team is ready to proceed with this scope immediately following commencement.

**Project Issues/Risks:**

The summer 2018 work will be the most significant work left on the project as we aim to support the opening of the SRC in 2019. Jim Calhoun Way steam and chilled water scope will be complex given the significant amount of utilities and other unknown conditions below the surface of the road. The area is critical for both pedestrian and vehicular traffic and must be managed to maintain schedule. Allowances and contingencies (both CM and UConn) have been allocated to this phase of the project to ensure successful implementation.



**Start of Test Pit operations at Jim Calhoun Way**



**Vacuum truck utilized to limit test pit impacts**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Central Campus Infrastructure  
Project Num.: 902075  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$24,223,994.00	\$23,750,000.00	\$16,877,884.68	\$9,511,188.15	\$26,389,072.83	-\$770,000.00	\$25,619,072.83	-\$1,869,072.83	\$14,953,583.23
02000	Design Services	\$1,286,902.00	\$1,300,000.00	\$456,220.00	\$50.00	\$456,270.00	\$100,000.00	\$556,270.00	\$743,730.00	\$355,250.00
03000	Telecom	\$325,000.00	\$200,000.00	\$89,219.60	-\$3,356.60	\$85,863.00	\$0.00	\$85,863.00	\$114,137.00	\$85,863.00
04000	Furniture, Fixtures & Equipment	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
05000	Internal Costs	\$200,000.00	\$950,000.00	\$929,724.00	\$90,000.00	\$1,019,724.00	\$65,000.00	\$1,084,724.00	-\$134,724.00	\$952,492.00
06000	Other A/E Services	\$1,300,000.00	\$350,000.00	\$43,735.00	\$106,382.46	\$150,117.46	\$5,000.00	\$155,117.46	\$194,882.54	\$69,388.89
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$75,400.00	\$75,000.00	\$56,727.84	\$0.00	\$56,727.84	\$0.00	\$56,727.84	\$18,272.16	\$56,727.84
09000	Environmental	\$698,600.00	\$665,000.00	\$3,000.00	\$0.00	\$3,000.00	\$160,000.00	\$163,000.00	\$502,000.00	\$3,000.00
10000	Insurance & Legal	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$120,104.00	\$120,000.00	\$41,646.12	\$0.00	\$41,646.12	\$0.00	\$41,646.12	\$78,353.88	\$23,970.62
	<b>DIRECT COST SUBTOTAL</b>	<b>\$28,350,000.00</b>	<b>\$27,500,000.00</b>	<b>\$18,498,157.24</b>	<b>\$9,704,264.01</b>	<b>\$28,202,421.25</b>	<b>-\$440,000.00</b>	<b>\$27,762,421.25</b>	<b>-\$262,421.25</b>	<b>\$16,500,275.58</b>
12000	Contingency	\$1,650,000.00	\$2,500,000.00						\$2,500,000.00	
	<b>TOTAL</b>	<b>\$30,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$18,498,157.24</b>	<b>\$9,704,264.01</b>	<b>\$28,202,421.25</b>	<b>-\$440,000.00</b>		<b>\$2,237,578.75</b>	<b>\$16,500,275.58</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 27,762,421.25
TOTAL APPROVED BUDGET	\$ 30,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 2,237,578.75

Total Current Funding	\$ 28,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,874,615.61	17.03%
TOTAL PENDING CHANGE ORDERS	\$ 6,636,572.54	39.32%
TOTAL CONSTRUCTION CHANGES	\$ 9,511,188.15	56.35%

Comments - Construction Changes over 5%:
Several phases of this project have been awarded to Turner as changes with the work being bid to qualified trade contractors. These changes are reflected in the high change register value.





UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

Tech Park Parking Lot, Parcel J  
Project Number: 902079

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Project Parameters

<b>Project Architect/Engineer:</b>	Freeman Companies LLC	<b>Notice to Proceed:</b>	05/12/2017
<b>General Contractor/CM:</b>	Richards Corporation	<b>Contract Substantial Completion:</b>	08/18/2017
<b>UConn Project Manager:</b>	Ian Dann	<b>Projected Substantial Completion:</b>	01/29/2018
<b>Project Phase:</b>	Close Out	<b>Current Phase Budget:</b>	\$1,450,000.00
<b>Percent Complete:</b>	99 %	<b>Estimated Total Project Cost:</b>	\$1,358,310.05

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Project Description:

The 2012 Master Plan for the North Campus Technology Park envisioned future development sites between North Eagleville Road and State Route 44 in three neighborhoods comprising nine parcels. The Parcel J site, located just north of the Innovation Partnership Building under construction along Discovery Drive, was planned for surface parking.

Due to an anticipated loss of parking by development on the main campus and the need for additional contractor parking and staging due to increased construction activity, planned parking areas in the Tech Park were identified in the Campus Master Plan 2015-2035 to help offset those displacements and needs. A recently-authored Near Term Capital Improvement Plan for Parking study, managed by Logistics Administration, supports this strategy.

The scope of this project is to construct a parking area for commuting students and contractors on Parcel J. The lot will consist primarily of 145 permitted spaces, 6 accessible spaces, a transit stop, signage, lighting, security, plantings, storm water systems and minor infrastructure for feeding electricity from a potential solar canopy in the future.

Current Project Status:

All physical work is complete at this time. Closeout paperwork and final Change Orders are under review.

Project Issues/Risks:

None At This Time



**Parking Lot looking North West from Discovery Drive**



**Parking Lot looking South West from Discovery Drive**



**Accessible parking area**



**Bus pull off and shelter**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Tech Park Parking Lot, Parcel J  
Project Num.: 902079  
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,149,000.00	\$1,149,000.00	\$1,117,657.00	\$33,656.29	\$1,151,313.29	\$0.00	\$1,151,313.29	-\$2,313.29	\$1,039,017.63
02000	Design Services	\$69,900.00	\$69,900.00	\$69,874.50	\$0.00	\$69,874.50	\$0.00	\$69,874.50	\$25.50	\$69,241.50
03000	Telecom	\$81,300.00	\$81,300.00	\$81,264.54	\$0.00	\$81,264.54	\$0.00	\$81,264.54	\$35.46	\$24,080.60
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$46,000.00	\$46,000.00	\$37,610.00	\$6,000.00	\$43,610.00	\$0.00	\$43,610.00	\$2,390.00	\$43,500.00
06000	Other A/E Services	\$14,000.00	\$14,000.00	\$8,015.00	\$3,665.00	\$11,680.00	\$0.00	\$11,680.00	\$2,320.00	\$10,745.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
10000	Insurance & Legal	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
11000	Miscellaneous	\$6,500.00	\$6,500.00	\$677.72	-\$110.00	\$567.72	\$0.00	\$567.72	\$5,932.28	\$567.72
	<b>DIRECT COST SUBTOTAL</b>	<b>\$1,371,700.00</b>	<b>\$1,371,700.00</b>	<b>\$1,315,098.76</b>	<b>\$43,211.29</b>	<b>\$1,358,310.05</b>	<b>\$0.00</b>	<b>\$1,358,310.05</b>	<b>\$13,389.95</b>	<b>\$1,187,152.45</b>
12000	Contingency	\$78,300.00	\$78,300.00						\$78,300.00	
	<b>TOTAL</b>	<b>\$1,450,000.00</b>	<b>\$1,450,000.00</b>	<b>\$1,315,098.76</b>	<b>\$43,211.29</b>	<b>\$1,358,310.05</b>	<b>\$0.00</b>		<b>\$91,689.95</b>	<b>\$1,187,152.45</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,358,310.05
TOTAL APPROVED BUDGET	\$ 1,450,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 91,689.95

Total Current Funding	\$ 1,450,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 5,605.30	0.43%
TOTAL PENDING CHANGE ORDERS	\$ 28,050.99	2.13%
TOTAL CONSTRUCTION CHANGES	\$ 33,656.29	2.56%

Comments - Construction Changes over 5%:





UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report  
Period Ending: March 31, 2018

NW Science Quad Infrastructure Phase I  
Project Number: 902115

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Project Parameters

<b>Project Architect/Engineer:</b>	BVH Integrated Services PC	<b>Notice to Proceed:</b>	06/12/2017
<b>General Contractor/CM:</b>	Whiting-Turner Contracting Co	<b>Contract Substantial Completion:</b>	11/13/2018
<b>UConn Project Manager:</b>	Michael Lombardi	<b>Projected Substantial Completion:</b>	08/16/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$20,000,000.00
<b>Percent Complete:</b>	70 %	<b>Estimated Total Project Cost:</b>	\$19,900,548.00

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Project Description:

The University is planning to develop a STEM focused district to be known as the North West Science District on the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road and Hunting Lodge Road. The Edward V. Gant Science complex (Gant Science - Project 901803) is also scheduled for extensive phased renovations that will include its South, West, and North Wings. The new and renovated facilities are currently in design and are planned to be occupied in stages from 2019 through 2023. Critical to occupying these new and renovated buildings is the need to ensure that adequate utilities and infrastructure are in service in advance of occupancy. The Northwest Science Quad Utility tunnel is a new cast-in-place concrete underground utility tunnel that will be located under Auditorium Road extending from the existing tunnel near UTEB to a point south of the North Garage. The project will be delivered as phase 1A and 1B. Phase 1A will consist of the construction of the tunnel and electrical, steam, chilled water and telecommunications infrastructure. The Phase 1B project scope will provide for the installation of paving, hardscape and landscape improvements along Auditorium Road and at the southwest corner of the Gant building.

Current Project Status:

Construction is in progress and 85% of the tunnel excavation work has been completed which represents 70% of the entire project. During the installation of the tunnel shoring system, it became evident that foundation caissons that support UTEB had settled as a result of original improper construction. The tunnel project has corrected this condition however the corrective action has caused a delay of 84 days to the completion of the tunnel but has not impacted the overall project schedule. Lastly, in addition to working to complete Phase 1A, the construction team has started Phase 1B.

Project Issues/Risks:

The project team has overcome most of the delays associated with the UTEB caisson issues. However, the final segment of UTEB remedial work involves the re-assembly of pre-cast building facade elements for which the scope and final costs are currently being determined. Additionally, a final segment of tunnel excavation and concrete work will be completed over the next several months. With this additional deep excavation work comes the potential need to deal with additional environmentally impacted soil material.



**Aerial View of Backfilled Tunnel from West**



**Installation of Tunnel Pipe and Support System**

PROJECT NAME NW Science Quad Infrastructure Phase I  
PROJECT # 902115  
PROJECT PHASE Construction  
REVISION DATE 3/31/2018

PROJECT FINANCIAL SUMMARY

CODE	NAME	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB - ETPC)	Invoice (Approved/Paid)
1000	Construction	\$15,265,000.00	\$12,170,000.00	\$15,249,782.26	\$1,218,278.98	\$16,468,061.24	\$209,000.00	\$16,677,061.24	(\$4,507,061.24)	\$9,464,189.18
2000	Design Services	\$1,050,000.00	\$1,000,000.00	\$884,574.50	\$740,074.20	\$1,624,648.70	\$135,000.00	\$1,759,648.70	(\$759,648.70)	\$1,541,935.72
3000	Telecom	\$150,000.00	\$0.00	\$569,458.99	(\$154,487.79)	\$414,971.20	\$0.00	\$414,971.20	(\$414,971.20)	\$326,458.99
4000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Internal Costs	\$750,000.00	\$750,000.00	\$652,645.00	\$124,014.00	\$776,659.00	\$60,260.00	\$836,919.00	(\$86,919.00)	\$771,711.00
6000	Other A/E Services	\$455,000.00	\$250,000.00	\$164,628.50	\$13,626.00	\$178,254.50	\$20,000.00	\$198,254.50	\$51,745.50	\$102,083.75
7000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Environmental	\$85,000.00	\$575,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$572,000.00	\$3,000.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$245,000.00	\$225,000.00	\$10,567.40	\$125.96	\$10,693.36	\$0.00	\$10,693.36	\$214,306.64	\$10,685.78
	DIRECT COST SUBTOTAL	\$18,000,000.00	\$14,970,000.00	\$17,534,656.65	\$1,941,631.35	\$19,476,288.00	\$424,260.00	\$19,900,548.00	(\$4,930,548.00)	\$12,220,064.42
12000	Contingency	\$2,000,000.00	\$5,030,000.00						\$5,030,000.00	
	Current Total	\$20,000,000.00	\$20,000,000.00	\$17,534,656.65	\$1,941,631.35	\$19,476,288.00	\$424,260.00		\$99,452.00	\$12,220,064.42

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	\$19,900,548.00
TOTAL APPROVED BUDGET	\$20,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$99,452.00

Total Current Funding	\$20,000,000.00
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CONSTRUCTION CHANGE ORDER MONITOR

EXECUTED CHANGE ORDERS	\$842,889.51	5.53%
TOTAL PENDING CHANGE ORDERS	\$375,389.47	2.46%
TOTAL CONSTRUCTION CHANGES	\$1,218,278.98	7.99%

COMMENT:

Project corrected significant unforeseen conditions relative to adjacent building foundation



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Law School Hosmer Bldg. English Tudor Facade  
Restoration

Period Ending: March 31, 2018

Project Number: 902125

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Project Parameters

<b>Project Architect/Engineer:</b>	Simpson Gumpertz & Heger Inc	<b>Notice to Proceed:</b>	08/17/2017
<b>General Contractor/CM:</b>	GL Capasso Inc	<b>Contract Substantial Completion:</b>	05/04/2018
<b>UConn Project Manager:</b>	John Robitaille	<b>Projected Substantial Completion:</b>	05/04/2018
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$1,200,000.00
<b>Percent Complete:</b>	80 %	<b>Estimated Total Project Cost:</b>	\$1,160,673.89

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Project Description:

Repairs to the exterior of the English Tudor Stucco façade of Hosmer Hall including replacing the windows within the area. Work to include removal of existing stucco and thin brick systems, wood cladding, weather barrier and associated flashings. Provide new stucco system over weather resistive barrier and felt underlayment, matching thin brick appearance as indicated. Provide wood cladding, flashings, etc. Remove existing window sash. Scrape paint from existing window frame and provide membrane flashing. Provide aluminum clad wood window in existing frame opening, including all perimeter panning and trim. Provide seals as indicated. Sand and refinish existing interior wood trim. Remove all debris caused by this contract. Remove and dispose of lead, asbestos and PCB containing material as indicated.

Current Project Status:

All demolition and hazmat abatement has been completed and debris has been sent off site for disposal. Exterior façade water and air barriers are being installed. All windows have been removed and openings are being prepared for reinstallation of window units. Exposed wood trim will arrive on site in October for installation followed by the stucco and brick veneer.

The project was halted for the winter season. The contractor demobilized on December 15, 2017 and construction resumed on March 19, 2018. Substantial completion is anticipated to be no later than May 4, 2018.

The project is anticipated to be completed within the approved budget of \$1,200,000.

Project Issues/Risks:

During demolition it was discovered that portions of the facade thought to be thin-brick embedded in stucco was actually full size brick. In order to maintain historical accuracy with SHPO approval, actual brick is being reinstalled. This change is being tracked on a time and material basis with an anticipated final cost of approximately \$37,500.





**Herringbone brick below new windows**



**New wood columns**



**Wood Oriel Window details**



**Herringbone Brick on North Elevation**



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Law School Hosmer Bldg. English Tudor Facade Restoration  
 Project Num.: 902125  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,037,600.00	\$1,037,600.00	\$990,900.00	\$74,503.58	\$1,065,403.58	\$0.00	\$1,065,403.58	-\$27,803.58	\$723,832.50
02000	Design Services	\$50,000.00	\$50,000.00	\$10,980.00	\$36,531.00	\$47,511.00	\$0.00	\$47,511.00	\$2,489.00	\$47,166.40
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
06000	Other A/E Services	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$11,500.00	\$11,500.00	\$1,170.00	\$10,168.00	\$11,338.00	\$0.00	\$11,338.00	\$162.00	\$10,543.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,500.00	\$3,500.00	\$421.31	\$0.00	\$421.31	\$0.00	\$421.31	\$3,078.69	\$421.31
	<b>DIRECT COST SUBTOTAL</b>	<b>\$1,145,000.00</b>	<b>\$1,145,000.00</b>	<b>\$1,039,471.31</b>	<b>\$121,202.58</b>	<b>\$1,160,673.89</b>	<b>\$0.00</b>	<b>\$1,160,673.89</b>	<b>-\$15,673.89</b>	<b>\$817,963.21</b>
12000	Contingency	\$55,000.00	\$55,000.00						\$55,000.00	
	<b>TOTAL</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,039,471.31</b>	<b>\$121,202.58</b>	<b>\$1,160,673.89</b>	<b>\$0.00</b>		<b>\$39,326.11</b>	<b>\$817,963.21</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,160,673.89
TOTAL APPROVED BUDGET	\$ 1,200,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 39,326.11

<b>Total Current Funding</b>	<b>\$ 1,200,000.00</b>
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 24,939.94	2.52%
TOTAL PENDING CHANGE ORDERS	\$ 49,563.64	5.00%
TOTAL CONSTRUCTION CHANGES	\$ 74,503.58	7.52%

Comments - Construction Changes over 5%:
During demolition it was discovered that portions of the facade thought to be thin-brick embedded in stucco was actually full size brick. In order to maintain historical accuracy with SHPO approval, actual brick is being reinstalled. This change is being tracked on a time and material basis with an anticipated final cost of approximately \$37,500.



UCH – Campus Planning Design & Construction

## Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: March 31, 2018

### *Index of Reports – UConn Health Campus*

*The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.*

<u>Project</u>	<u>Project Number</u>
Elevator 27 & 28 Modernization	16-601.04
Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01
Main Accumulation Area Building	17-007
UCH New Construction and Renovations – Clinic (C) Building Renovations	901737

# UConn HEALTH

UCH – Campus Planning, Design & Construction

## Quarterly Construction Status Report

UCH – Elevator 27 & 28 Modernization

Period Ending: March 31, 2018

Project Number: 16-601.04

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### Project Parameters

<b>Project Architect:</b>	<b>Salamone &amp; Associates</b>	<b>Notice to Proceed:</b>	<b>June 02, 2017</b>
<b>General Contractor:</b>	<b>Schindler Elevator Corp</b>	<b>Contract Substantial Completion:</b>	<b>November 28, 2017</b>
<b>UCHC Project Manager:</b>	<b>Paul C. Hudkins</b>	<b>Estimated Completion Date:</b>	<b>April 30, 2018</b>
<b>Project Phase:</b>	<b>Construction</b>	<b>Final BoT Budget Amount:</b>	<b>\$ 725,000</b>
<b>Percent Complete:</b>	<b>95%</b>	<b>Estimated Cost to Complete:</b>	<b>\$ 725,000</b>

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**Project Description:** Elevators 27 and 28 serve the Academic Research Building. A condition assessment report recommends various improvements to modernize the 20 year old elevators including replacing the hoist-way and cab components and motor controls. Modernization makes the elevators safer, more efficient and refurbishes the cab finishes.

**Current Project Status:** The elevators are both shut down and the physical work has been completed. The remaining work which is control, testing and inspection related is left to be completed.

**Project Schedule:** Work was delayed when it was discovered that the sheave's and cables needed to be changed which were not in the original scope of work. A change Order was processed to provide new cables and machine dress the existing sheaves. The testing and inspections should be completed by the end of April, 2018.

**Project Budget:** The project is tracking on budget.

**Project Issues/Risks:** None





**New High Efficiency Motors**



**New Elevator Control Equipment**



Project : UCH ELEVATOR 27 & 28 MODERNIZATION  
 Department : FAC MNGMNT ADMIN  
 Project Number : 16-601.04  
 Phase : 6\_CONSTRCT  
 Date : 03/31/18

### Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget Estimated Cost to Complete)
01000	Construction	\$595,000.00	\$570,000.00	\$7,792.00	\$577,792.00	\$0.00	\$577,792.00	\$17,208.00
02000	Design Services	\$57,000.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$56,500.00	\$500.00
03000	Telecomm	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$469.00	\$0.00	\$469.00	\$2,531.00	\$3,000.00	\$0.00
Direct Cost Subtotal		\$659,000.00	\$626,969.00	\$7,792.00	\$634,761.00	\$6,531.00	\$641,292.00	\$17,708.00
12000	Project Contingency	\$66,000.00	\$0.00	\$0.00	\$0.00	\$83,708.00	\$83,708.00	(\$17,708.00)
Current Totals		\$725,000.00	\$626,969.00	\$7,792.00	\$634,761.00	\$90,239.00	\$725,000.00	\$0.00

### Contingency Monitor

Original Budget Contingency	\$66,000.00
Project Contingency Expenditure / Surplus	(\$17,708.00)
Project Contingency Balance	\$83,708.00

### Budget Monitor

Total Estimated Cost to Complete	\$725,000.00
Total Original Budget	\$725,000.00
Project (Over-Run) / Under Run	\$0.00

### Change Order Monitor

### % of Const Cost

Executed Change Orders	\$7,792.00	1.37%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$7,792.00	1.37%

### Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

# UConn HEALTH

UCH – Campus Planning, Design & Construction

Quarterly Construction Status Report

Renovate and Repave 195 Farmington Avenue Parking Lot

Period Ending: March 31, 2018

Project Number: 16-603.01

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## Project Parameters

<b>Project Architect:</b>	<b>GM2 Associates</b>	<b>Notice to Proceed:</b>	<b>November 03, 2016</b>
<b>General Contractor:</b>	<b>J. Iapaluccio, Inc.</b>	<b>Contract Substantial Completion:</b>	<b>February 03, 2017</b>
<b>UHC Project Manager:</b>	<b>Paul Hudkins</b>	<b>Estimated Completion Date:</b>	<b>June 15, 2018</b>
<b>Project Phase:</b>	<b>Construction</b>	<b>Final BoT Budget Amount:</b>	<b>\$ 635,000</b>
<b>Percent Complete:</b>	<b>95%</b>	<b>Estimated Cost to Complete:</b>	<b>\$ 635,000</b>

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**Project Description:** UCH purchased a 44,000 square foot office building located at 195 Farmington Avenue in January 2013. As part of the due diligence for the property purchase a Facilities Conditions Assessment (FCA) was completed by consulting engineers. The FCA identified building and site conditions that UCH would need to address including deferred maintenance items related to the parking lot.

This project is replacing the parking lot in phases to limit the disruption to the existing building occupants. The final phase will be coordinated with the installation in the summer of 2017 of a new waterline by the Metropolitan District (MDC) that will cross the west side of the parking lot.

**Current Project Status:** Construction of the parking lot is complete but the final piece of this project which is a 375' amosite sidewalk is on hold due to site conditions. The MDC waterline installation was completed through the site late in the year but winter weather conditions prevented the MDC contractor from completing the final site restoration. Site restoration is expected to be complete mid-May which will allow the sidewalk to be constructed.

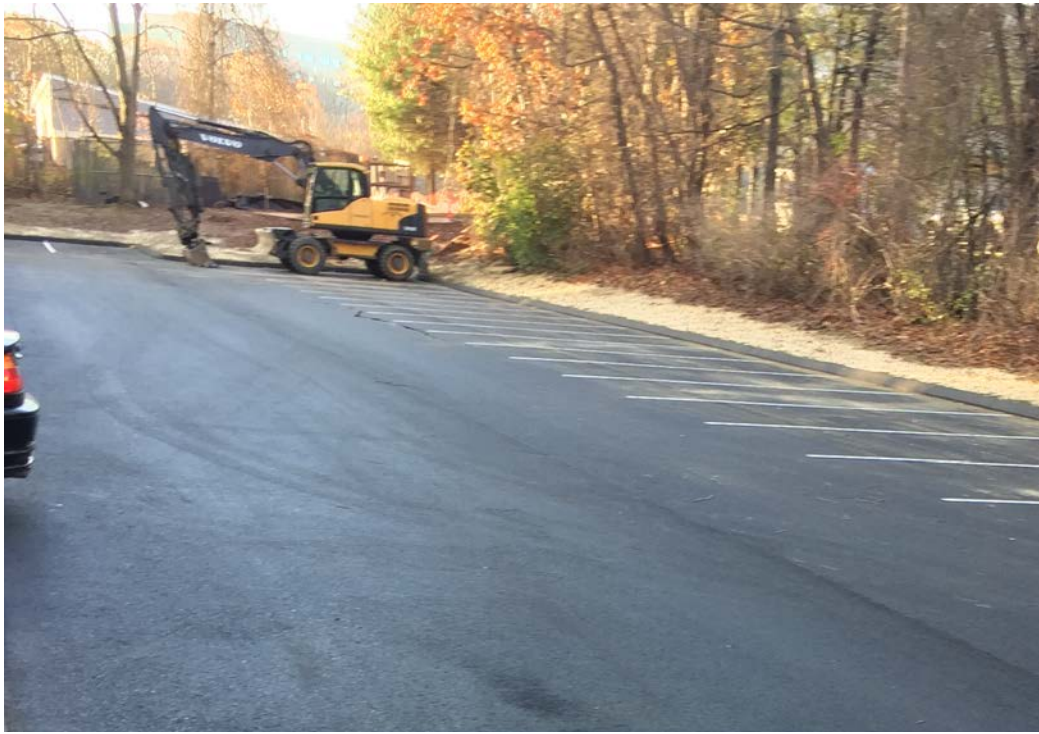
**Project Schedule:** This four phased project is 95% complete. The final piece which is a 375' sidewalk will be installed early spring of 2018. A no cost change order adjusting the completion date is being processed.

**Project Budget:** The project is tracking on budget.

**Project Issues/Risks:** None



**Finished Parking Lot West side**



**Sidewalk Site Beyond Excavator**



## Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget Estimated Cost to Complete)
01000	Construction	\$493,200.00	\$493,000.00	\$21,297.00	\$514,297.00	\$0.00	\$514,297.00	(\$21,097.00)
02000	Design Services	\$60,000.00	\$49,235.00	\$8,775.00	\$58,010.00	\$1,990.00	\$60,000.00	\$0.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$15,000.00	\$3,524.00	\$0.00	\$3,524.00	\$76.00	\$3,600.00	\$11,400.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$1,531.00	\$0.00	\$1,531.00	\$1,469.00	\$3,000.00	\$0.00
Direct Cost Subtotal		\$571,200.00	\$547,290.00	\$30,072.00	\$577,362.00	\$3,535.00	\$580,897.00	(\$9,697.00)
12000	Project Contingency	\$63,800.00	\$0.00	\$0.00	\$0.00	\$54,103.00	\$54,103.00	\$9,697.00
Current Totals		\$635,000.00	\$547,290.00	\$30,072.00	\$577,362.00	\$57,638.00	\$635,000.00	\$0.00

### Contingency Monitor

Original Budget Contingency	\$63,800.00
Project Contingency Expenditure / Surplus	\$9,697.00
Project Contingency Balance	\$54,103.00

### Budget Monitor

Total Estimated Cost to Complete	\$635,000.00
Total Original Budget	\$635,000.00
Project (Over-Run) / Under Run	\$0.00

### Change Order Monitor

### % of Const Cost

Executed Change Orders	\$21,297.00	4.32%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$21,297.00	4.32%

### Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

# UConn HEALTH

UCH – Campus Planning Design & Construction

## Quarterly Construction Status Report

Main Accumulation Area Building

Period Ending: March 31, 2018

Project Number: 17-007

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### Project Parameters

<b>Project Architect:</b>	TLB Architecture	<b>Notice to Proceed:</b>	August 28, 2017
<b>General Contractor:</b>	Lupachino & Salvatore	<b>Contract Substantial Completion:</b>	May 28, 2018
<b>UCHC Project Manager:</b>	Rich Allen	<b>Estimated Completion Date:</b>	September 11, 2018
		<b>Final BOT Budget Amount:</b>	\$ 3,850,000
<b>Percent Complete:</b>	16%	<b>Estimated Cost to Complete:</b>	\$ 3,850,000

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**Project Description:** UConn Health's building for the collection, consolidation, and shipping of hazardous waste materials from research and clinical activities was demolished in late 2012 as part of the site preparation for the Jackson Laboratory for Genomic Medicine. Since that time the waste materials have been handled in temporary areas in the Main Building lab area. The temporary area is undersized and does not provide sufficient storage areas, resulting in less than optimal operating conditions including more frequent shipping and thus increased operating expenses. This project will construct a new building sized at approximately 4,000 gross square feet to establish a new permanent location for the waste handling and shipping activities.

**Current Project Status:** The building foundation has been placed, forms have been stripped and concrete is curing before back-filling can be completed. Mechanical, electrical and plumbing services are being roughed in under the slab.

**Project Schedule:** The project is behind schedule due to additional scope added to the site work, winter weather conditions and contractor delays in completing critical path tasks. The current schedule has a substantial completion date in September 2018.

**Project Budget:** The project is currently tracking on budget.

**Project Issues/Risks:** Delays caused by the winter weather have impacted the schedule and resulted in additional unanticipated costs.



**Building foundation and installation of sewer line.**



**Sprinkler main entering the building**

## Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$3,070,000.00	\$3,049,000.00	\$76,645.00	\$3,125,645.00	\$176,431.00	\$3,302,076.00	(\$232,076.00)
02000	Design Services	\$352,000.00	\$337,000.00	\$58,425.00	\$395,425.00	\$10,000.00	\$405,425.00	(\$53,425.00)
03000	Telecomm	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
05000	Construction Administration	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
06000	Other A/E Services	\$0.00	\$14,544.00	\$0.00	\$14,544.00	\$56.00	\$14,600.00	(\$14,600.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$10,000.00	\$1,890.00	\$0.00	\$1,890.00	\$8,110.00	\$10,000.00	\$0.00
Direct Cost Subtotal		\$3,525,000.00	\$3,402,434.00	\$135,070.00	\$3,537,504.00	\$259,597.00	\$3,797,101.00	(\$272,101.00)
12000	Project Contingency	\$325,000.00	\$0.00	\$0.00	\$0.00	\$52,899.00	\$52,899.00	\$272,101.00
Current Totals		\$3,850,000.00	\$3,402,434.00	\$135,070.00	\$3,537,504.00	\$312,496.00	\$3,850,000.00	\$0.00

### Contingency Monitor

Original Budget Contingency	\$325,000.00
Project Contingency Expenditure / Surplus	(\$272,101.00)
Project Contingency Balance	\$52,899.00

### Budget Monitor

Total Estimated Cost to Complete	\$3,850,000.00
Total Original Budget	\$3,850,000.00
Project (Over-Run) / Under Run	\$0.00

### Change Order Monitor

### % of Const Cost

Executed Change Orders	\$76,645.00	2.51%
Total Pending Change Orders	\$176,431.00	5.79%
Total Construction Changes	\$253,076.00	8.30%

### Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

The contractor has submitted potential change orders related to additional winter weather requirements and extended General Conditions associated with a schedule delay caused by existing conditions and MDC requirements for the relocation of an existing waterline.



# UConn HEALTH

## UCH – Campus Planning Design & Construction

### Quarterly Construction Status Report

### UCH New Construction and Renovations – Clinic (C) Building Renovations

Period Ending: March 31, 2018

Project Number: 901737

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#### Project Parameters

<b>Project Architect:</b>	ARC / Svigals	<b>Notice to Proceed- Lab/Pharmacy Reno:</b>	January 22, 2016
<b>General Contractor – Lab/Pharmacy Renovations:</b>	Sarazin	<b>Contract Substantial Completion Lab/Pharmacy Renovations:</b>	February 17, 2017
<b>Construction Manager – Clinic Renovations:</b>	Fusco	<b>Actual Completion Date Lab/Pharmacy Renovations:</b>	February 17, 2017
<b>UCH Project Manager:</b>	Kevin Norton	<b>Notice to Proceed – Clinic Renovations:</b>	March 22, 2106
		<b>Contract Substantial Completion Clinic:</b>	September 27, 2018
		<b>Estimated Completion Date Clinic:</b>	December 31, 2018
		<b>Final BoT Budget Amount:</b>	\$ 91,314,604
<b>Percent Complete:</b>	80%	<b>Estimated Cost to Complete:</b>	\$ 91,314,604

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**Project Description:** As part of the Bioscience Connecticut initiative UConn Health plans to renovate portions of the existing Clinic building. The C building, comprised of 345,000 gross square feet over 4 floors, is the primary entrance to the Main Building. It houses the majority of the outpatient services that are in the Main Building. The renovations under this project will focus on the Dental Teaching Clinics, the Pat and Jim Calhoun Cardiology Center, Clinical Research, and clinical space for a multi-specialty practice. In addition, various mechanical, electrical and plumbing infrastructure systems will be replaced as part of the renovations.

The Clinic Building Renovations will occur in several phases. In order to meet the project schedule, the phased renovations to the Clinical Labs and Pharmacy we separated from the overall Clinic Renovations. The Lab/Pharmacy renovations are being constructed utilizing a General Contractor.

**Current Project Status:** The Lab/Pharmacy work is complete.

Phase 1 Clinic Renovations complete.

Phase 2 Dental substantially complete. Phase 2.1 Cardiology Echo Suite substantially complete. MEP coordination between Phases 1 & 2 is proceeding to bring new systems on line and coordinating Dental Phase 3 and Cardiology Phases 2.2, 2.3 and Phase 3 logistics.

**Project Schedule:** Lab/Pharmacy: The construction was delayed to coordinate with operational changes associated with the move to the new Hospital Tower. A no cost change Order extending the schedule was processed.

Clinic Renovations: Phase 1 was completed approximately 2 months behind schedule. The Construction Manager is developing a recovery schedule. Phase 2 is tracking on schedule.

**Project Budget:** The project is on budget.

**Project Issues/Risks:** None.



**Dental Clinic Main South Phase II**



**Dental Clinic Main South Radiology Suite Phase II**

## Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$72,285,000.00	\$67,567,962.00	\$4,544,060.00	\$72,112,022.00	\$245,616.00	\$72,357,638.00	(\$72,638.00)
02000	Design Services	\$7,410,000.00	\$5,897,250.00	\$1,471,974.00	\$7,369,224.00	\$30,200.00	\$7,399,424.00	\$10,576.00
03000	Telecomm	\$990,000.00	\$938,485.00	\$0.00	\$938,485.00	\$48,508.00	\$986,993.00	\$3,007.00
04000	Furniture, Fixtures & Equipment	\$5,260,000.00	\$5,096,222.00	\$0.00	\$5,096,222.00	\$166,745.00	\$5,262,967.00	(\$2,967.00)
05000	Construction Administration	\$720,000.00	\$730,094.00	\$0.00	\$730,094.00	\$0.00	\$730,094.00	(\$10,094.00)
06000	Other A/E Services	\$4,100,000.00	\$4,082,964.00	\$0.00	\$4,082,964.00	\$0.00	\$4,082,964.00	\$17,036.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$350,000.00	\$190,347.00	\$0.00	\$190,347.00	\$90,000.00	\$280,347.00	\$69,653.00
09000	Environmental	\$250,000.00	\$248,990.00	\$0.00	\$248,990.00	\$0.00	\$248,990.00	\$1,010.00
10000	Insurance & Legal	\$1,445,000.00	\$1,496,572.00	\$0.00	\$1,496,572.00	\$0.00	\$1,496,572.00	(\$51,572.00)
11000	Miscellaneous	\$95,000.00	\$114,394.00	\$0.00	\$114,394.00	\$0.00	\$114,394.00	(\$19,394.00)
Direct Cost Subtotal		\$92,905,000.00	\$86,363,280.00	\$6,016,034.00	\$92,379,314.00	\$581,069.00	\$92,960,383.00	(\$55,383.00)
12000	Project Contingency	\$459,604.00	\$0.00	\$0.00	\$0.00	\$404,221.00	\$404,221.00	\$55,383.00
Current Totals		\$93,364,604.00	\$86,363,280.00	\$6,016,034.00	\$92,379,314.00	\$985,290.00	\$93,364,604.00	\$0.00

### Contingency Monitor

Original Budget Contingency	\$459,604.00
Project Contingency Expenditure / Surplus	(\$55,383.00)
Project Contingency Balance	\$404,221.00

### Budget Monitor

Total Estimated Cost to Complete	\$93,364,604.00
Total Original Budget	\$93,364,604.00
Project (Over-Run) / Under Run	\$0.00

### Change Order Monitor

		% of Const Cost
Executed Change Orders	\$4,544,060.00	6.73%
Total Pending Change Orders	\$245,616.00	0.36%
Total Construction Changes	\$4,789,676.00	7.09%

### Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Significant amount of the Construction Changes are due to the correction of code deficiencies and asbestos abatement of unforeseen materials uncovered during demolition activities and concealed within mechanical shafts.