



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: September 30, 2019

Storrs and Regional Campuses

UConn Health (no projects to report this period)



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: September 30, 2019

Section 1 - Storrs and Regional Campuses

Index of Reports

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
<i>UConn 2000 Code Remediation - Wilbur Cross</i>	<i>201525</i>
<i>Whitney Hall Dining Renovation - Building 0127</i>	<i>201687</i>
<i>University Athletic District Development</i>	<i>201696</i>
<i>Stamford Campus Garage - Demolition</i>	<i>300021</i>
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<i>Beach Hall Lab Renovations</i>	<i>300034</i>
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<i>School of Pharmacy Medicinal Garden</i>	<i>300053</i>
<i>South East Campus Infrastructure</i>	<i>300065</i>
<i>Gampel Area Bollards</i>	<i>300067</i>
<i>Gelfenbien Dining Hall Dish Room Renovation</i>	<i>300080</i>
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<i>Student Union - QSR Dining Buildout</i>	<i>300106</i>
<i>Residential Life - Restroom Rehabilitation Program Phase I</i>	<i>300112</i>
<i>Campus Wayfinding Improvements</i>	<i>300118</i>
<i>North Residence Halls Roof Refurbishment PH II</i>	<i>300124</i>
<i>Stamford Abutting Property Remediation</i>	<i>300149</i>
<i>Student Recreation Center</i>	<i>901332</i>



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Section 1 - Storrs and Regional Campuses

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<u>Project</u>	<u>Project Number</u>
<i>Fine Arts Production Facility</i>	<i>901667</i>
<i>Farm Buildings Repair - Spring Hill Farm</i>	<i>901774</i>
<i>Gant Building Renovation - STEM</i>	<i>901803</i>
<i>UCFM Code Remediation - Campus Wide Laundry Alterations</i>	<i>901840</i>
<i>Central Campus Infrastructure</i>	<i>902075</i>
<i>CUP Equipment Replacement and Pumping Project</i>	<i>902109</i>
<i>Horsebarn Hill Pedestrian Safety Improvements</i>	<i>902121</i>

Quarterly Construction Status Report
Period Ending: September 30, 2019

UConn 2000 Code Remediation - Wilbur Cross
Project Number: 201525

Project Parameters

Project Architect/Engineer:	Silver Petrucelli & Associates Inc	Notice to Proceed:	12/10/2019
General Contractor/CM:	G Donovan Associates Inc	Contract Substantial Completion:	03/31/2020
UConn Project Manager:	Jeffrey Olsen	Projected Substantial Completion:	03/31/2020
Project Phase:	Procurement/Bidding	Current Phase Budget:	\$1,640,000.00
Percent Complete:	96 %	Estimated Total Project Cost:	\$1,638,160.21

Project Description:

The project will remediate cited code discrepancies from the UConn 2000 code remediation program which included fire separation, emergency lighting, electrical violations, and fire suppression and alarm deficiencies. Work will include construction of smoke partitions and fire separation assemblies, fire stopping of existing penetrations, addition of fire dampers at duct penetrations, installation of fire rated doors, frames and hardware, fire rated access doors, and construction of fire rated shafts.

Current Project Status:

The University Office of Fire Marshal and Building Inspector (FMBIO) issued a preliminary discrepancy report dated 8/28/09 citing (30) building and fire code discrepancies resulting from the original UConn 2000 Construction Project. Four of these discrepancies were identified by FMBIO as needing immediate or short term correction as they were determined by FMBIO to represent an elevated life safety risk. On 9/1/09, UPDC issued an Exigent Procurement request and the (4) discrepancies were corrected. The discrepancies were attributed to the original contractor who was placed on notice that the repairs were being completed on an exigent basis and that the University would seek to recover the costs. On 9/4/09 FMBIO issued a revised discrepancy report containing a total of (67) discrepancies (including the four identified as in need of immediate correction). On 9/15/09 a final report dated 9/4/09, citing (2) additional discrepancies was issued, bringing the total number of discrepancies cited to (69). The University triaged the discrepancies and the following actions were taken:

- (54) discrepancies were attributed to the original contractor
- (12) discrepancies were attributed to original Architect
- (3) discrepancies were attributed to the University

Sixty-six of the original sixty-nine cited code discrepancies have been corrected to date. Corrective work has been completed through several phases based on trades (mechanical, electrical, fire protection, etc.). One discrepancy is currently in construction. The two remaining discrepancies required additional design due to latent conditions observed by the Building Inspector during construction of the current project. These additional violations required new design documents, which have been completed by the project architect and were submitted to the University's Fire Marshal and Building Inspector's Office (FMBIO) for review and approval. Design document approval was received on May 2, 2019 and the project is currently being prepared for bidding with Capital Projects and Facilities Procurement (CPFP).

Due to the additional recently cited violations, completion of the overall project is anticipated to extend beyond the current contract completion date. The actual completion date will be determined after bidding is concluded and a new contract is awarded.

The remainder of the project is anticipated to be completed within the approved budget.

Project Issues/Risks:

This is an occupied building and all work is being closely coordinated with building users in order to minimize disruptions.

The final phase of this project has been estimated to cost \$58,000 per the project architect. Receipt of contractor bids in excess of this estimate would result in the need for additional project funding.



Installation of Smoke Curtain and Sprinklers



Completed Smoke Curtain



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn 2000 Code Remediation - Wilbur Cross
Project Num.: 201525
Project Phase: Procurement/Bidding

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,129,000.00	\$1,129,000.00	\$646,084.32	\$226,975.19	\$873,059.51	\$58,000.00	\$931,059.51	\$197,940.49	\$821,264.02
02000	Design Services	\$96,000.00	\$96,000.00	\$130,125.00	\$0.00	\$130,125.00	\$0.00	\$130,125.00	-\$34,125.00	\$129,240.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,200.00	\$198,200.00	\$407,890.70	\$84,288.68	\$492,179.38	\$0.00	\$492,179.38	-\$293,979.38	\$476,262.72
06000	Other A/E Services	\$30,800.00	\$30,800.00	\$38,430.00	-\$19,352.50	\$19,077.50	\$0.00	\$19,077.50	\$11,722.50	\$19,077.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$60,000.00	\$60,000.00	\$54,527.50	-\$1,582.50	\$52,945.00	\$0.00	\$52,945.00	\$7,055.00	\$52,945.00
11000	Miscellaneous	\$26,000.00	\$26,000.00	\$12,773.82	\$0.00	\$12,773.82	\$0.00	\$12,773.82	\$13,226.18	\$4,826.32
	DIRECT COST SUBTOTAL	\$1,560,000.00	\$1,560,000.00	\$1,289,831.34	\$290,328.87	\$1,580,160.21	\$58,000.00	\$1,638,160.21	-\$78,160.21	\$1,503,615.56
12000	Contingency	\$80,000.00	\$80,000.00						\$80,000.00	
	TOTAL	\$1,640,000.00	\$1,640,000.00	\$1,289,831.34	\$290,328.87	\$1,580,160.21	\$58,000.00		\$1,839.79	\$1,503,615.56

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,638,160.21
TOTAL APPROVED BUDGET	\$ 1,640,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,839.79

Total Current Funding	\$ 1,640,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 222,675.19	34.47%
TOTAL PENDING CHANGE ORDERS	\$ 4,300.00	0.67%
TOTAL CONSTRUCTION CHANGES	\$ 226,975.19	35.13%

Comments - Construction Changes over 5%:
During construction, additional code violations were discovered after opening walls. Additional violations included fire separation, smoke detection, and fire alarm devices. These discoveries resulted in change orders exceeding 5% of the construction budget.



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Whitney Hall Dining Renovation - Building 0127
Project Number: 201687

Project Parameters

Project Architect/Engineer:	EDMCT Inc	Notice to Proceed:	04/02/2019
General Contractor/CM:	Carlin Construction Company LLC	Contract Substantial Completion:	08/26/2019
UConn Project Manager:	James Libby	Projected Substantial Completion:	09/02/2019
Project Phase:	Close Out	Current Phase Budget:	\$4,200,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$3,718,542.11

Project Description:

This project will remove the existing linear serving line and replace it with a variety of contemporary, functional food stations located to improve student access and use of the space. This project includes new kitchen equipment, action station, food stations, seating, lighting, roofing, skylight, interior finishes, exhaust hoods, mechanical, electrical, fire protection and handicap accessibility improvements.

Current Project Status:

The contractor was issued a Notice to Proceed on April 2, 2019; however, physical construction commenced on May 13, 2019 after graduation. After an intensive summer schedule, the overall project is 95% complete with newly installed skylight, lighting, finish ceilings, prep kitchen, food stations, sprinklers, mechanical systems, electrical panels, fireplace, wall tile, new flooring, bathrooms, supergraphics and custom interior signage and branding, action station, coffee bar and new furniture.

At this time the project is anticipated to be completed within the approved budget. The project received a Temporary Certificate of Occupancy on August 30, 2019 with students utilizing the renovated dining hall on September 2, 2019.

Project Issues/Risks:

There are no critical issues at this time.



New entrance into Whitney Dining Hall.



New skylight, seating, food stations and prep kitchen.



**UNIVERSITY PLANNING,
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Project Name: Whitney Hall Dining Renovation - Building 0127
Project Num.: 201687
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,850,000.00	\$2,750,000.00	\$2,767,302.00	\$260,415.80	\$3,027,717.80	\$0.00	\$3,027,717.80	-\$277,717.80	\$57,829.65
02000	Design Services	\$350,000.00	\$471,250.00	\$52,482.50	\$356,479.00	\$408,961.50	\$0.00	\$408,961.50	\$62,288.50	\$375,966.41
03000	Telecom	\$50,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$320,000.00	\$320,000.00	\$154,469.07	-\$62,868.00	\$91,601.07	\$0.00	\$91,601.07	\$228,398.93	\$23,220.27
05000	Internal Costs	\$0.00	\$3,750.00	\$3,750.00	\$122,250.00	\$126,000.00	\$0.00	\$126,000.00	-\$122,250.00	\$0.00
06000	Other A/E Services	\$145,000.00	\$125,000.00	\$3,567.00	\$0.00	\$3,567.00	\$0.00	\$3,567.00	\$121,433.00	\$2,818.34
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$32,158.98	\$0.00	\$32,158.98	\$0.00	\$32,158.98	-\$32,158.98	\$24,468.28
09000	Environmental	\$25,000.00	\$22,000.00	\$8,651.00	\$19,120.00	\$27,771.00	\$0.00	\$27,771.00	-\$5,771.00	\$18,873.00
10000	Insurance & Legal	\$5,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$4,000.00	\$764.76	\$0.00	\$764.76	\$0.00	\$764.76	\$3,235.24	\$764.76
	DIRECT COST SUBTOTAL	\$3,750,000.00	\$3,740,000.00	\$3,023,145.31	\$695,396.80	\$3,718,542.11	\$0.00	\$3,718,542.11	\$21,457.89	\$503,940.71
12000	Contingency	\$450,000.00	\$460,000.00						\$460,000.00	
	TOTAL	\$4,200,000.00	\$4,200,000.00	\$3,023,145.31	\$695,396.80	\$3,718,542.11	\$0.00		\$481,457.89	\$503,940.71

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,718,542.11
TOTAL APPROVED BUDGET	\$ 4,200,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 481,457.89

Total Current Funding	\$ 4,200,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 86,440.90	3.12%
TOTAL PENDING CHANGE ORDERS	\$ 173,974.90	6.29%
TOTAL CONSTRUCTION CHANGES	\$ 260,415.80	9.41%

Comments - Construction Changes over 5%:
Construction Changes currently exceed 5%. The largest change order is due to the decision to move university purchased sneeze guards into the contractors scope of work. This allowed for improved coordination as the sneeze guards were installed in the mill workers shop rather than in the field. Other change orders are due to unforeseen conditions including concealed asbestos and lead paint requiring remediation.



UNIVERSITY PLANNING,
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University Athletic District Development
Project Number: 201696

Project Parameters

Project Architect/Engineer:	Newman Architects PC	Notice to Proceed:	04/22/2019
General Contractor/CM:	Daniel OConnells Sons Inc	Contract Substantial Completion:	03/05/2021
UConn Project Manager:	John Robitaille	Projected Substantial Completion:	03/05/2021
Project Phase:	Construction	Current Phase Budget:	\$96,600,000.00
Percent Complete:	14 %	Estimated Total Project Cost:	\$91,646,363.80

Project Description:

This project will replace existing outdated facilities with new stadia for baseball, softball and soccer. The project includes a new Performance Center, approximately 50,000 sf, which consists of new team and coach locker rooms, coaches' offices, equipment room, strength and conditioning, athletic training, hydro-therapy pools, conference room, video room and associated support spaces. This project also includes a new multi-purpose field that supports both Athletics and the Student Recreation departments. This new field will support activities such as lacrosse, soccer, and other club sports.

In order to ready the site for the Athletics District Development, two phases of enabling projects are necessary in advance of the construction proper. These include the Southwest Campus Infrastructure Utilities project, which has finished construction, as well as additional enabling work which includes site work, mass excavation, retaining walls, demolition and relocation of utilities in preparation of construction of the stadia facilities.

Current Project Status:

Baseball outfield concrete retaining walls have been complete. Centerfield light and scoreboard foundations are complete and field lights and scoreboard and batters eye have been installed. Back filling the outfield walls, installing guard rails and site drainage around outfield walls has been completed. Concrete foundations for baseball dugouts and backstop are complete. Dugout roofs have been poured and perimeter drainage is nearing completion. Baseball outfield drainage retention system is complete and the AstroTurf field installation is beginning. Foundations for the grandstands around baseball are nearing completion, and the underground drainage system on the west side of the new soccer pitch is being installed.

Performance center foundations are complete and underground building utilities are progressing on schedule. Preliminary masonry work has begun so that slab on grade concrete can be poured. Building steel erection has begun on the south side.

Underground utilities on the west side of JCW are progressing on schedule and excess soils are being mounded per design. All trees have been removed and rock blasting on the west side of JCW has been completed.

The overall project is on schedule and within budget.

Project Issues/Risks:

Baseball field to be ready for play March 2020

Soccer field to be ready for play by August 2020.

Performance Center substantially complete November 2020 with beneficial occupancy in January 2021.



Baseball Underground Drainage System - Complete



Building Foundation Walls



**UNIVERSITY PLANNING,
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Project Name: University Athletic District Development
Project Num.: 201696
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,500,000.00	\$72,500,000.00	\$72,657,208.99	\$1,682,740.55	\$74,339,949.54	\$2,780,000.00	\$77,119,949.54	-\$4,619,949.54	\$8,550,273.90
02000	Design Services	\$8,000,000.00	\$8,000,000.00	\$4,227,524.00	\$2,837,064.88	\$7,064,588.88	\$250,000.00	\$7,314,588.88	\$685,411.12	\$5,587,999.13
03000	Telecom	\$500,000.00	\$500,000.00	\$381,263.05	\$0.00	\$381,263.05	\$0.00	\$381,263.05	\$118,736.95	\$0.00
04000	Furniture, Fixtures & Equipment	\$2,800,000.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00	\$2,900,000.00	-\$100,000.00	\$0.00
05000	Internal Costs	\$3,155,000.00	\$3,227,000.00	\$1,653,405.00	\$1,720,814.00	\$3,374,219.00	\$0.00	\$3,374,219.00	-\$147,219.00	\$1,982,245.14
06000	Other A/E Services	\$595,000.00	\$595,000.00	\$332,018.44	\$102,628.00	\$434,646.44	\$0.00	\$434,646.44	\$160,353.56	\$228,328.57
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$580,000.00	\$580,000.00	\$88,600.00	\$0.00	\$88,600.00	\$0.00	\$88,600.00	\$491,400.00	\$7,700.00
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$10,282.50
11000	Miscellaneous	\$150,000.00	\$78,000.00	\$13,096.89	\$0.00	\$13,096.89	\$0.00	\$13,096.89	\$64,903.11	\$13,096.89
	DIRECT COST SUBTOTAL	\$88,300,000.00	\$88,300,000.00	\$79,373,116.37	\$6,343,247.43	\$85,716,363.80	\$5,930,000.00	\$91,646,363.80	-\$3,346,363.80	\$16,379,926.13
12000	Contingency	\$8,300,000.00	\$8,300,000.00						\$8,300,000.00	
	TOTAL	\$96,600,000.00	\$96,600,000.00	\$79,373,116.37	\$6,343,247.43	\$85,716,363.80	\$5,930,000.00		\$4,953,636.20	\$16,379,926.13

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 91,646,363.80
TOTAL APPROVED BUDGET	\$ 96,600,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 4,953,636.20

Total Current Funding	\$ 56,050,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 868,908.28	1.20%
TOTAL PENDING CHANGE ORDERS	\$ 813,832.27	1.12%
TOTAL CONSTRUCTION CHANGES	\$ 1,682,740.55	2.32%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
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Period Ending: September 30, 2019

Stamford Campus Garage - Demolition
Project Number: 300021

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	01/10/2018
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	08/06/2018
UConn Project Manager:	George Barnes	Projected Substantial Completion:	10/30/2019
Project Phase:	Construction	Current Phase Budget:	\$10,000,000.00
Percent Complete:	98 %	Estimated Total Project Cost:	\$8,988,952.14

Project Description:

A structural study done by Macchi Engineer's in 2017 concluded that the parking facility contains environmentally hazardous materials, is structurally unsound and has exceeded its useful life. The University determined it would demolish the Stamford Garage.

Additional testing has confirmed the presence of environmentally hazardous materials on site, at the abutting properties to the north, the DOT right of way along Washington Blvd, and the bank of the Mill River.

This project is for the demolition and disposal of the existing parking structure, and site remediation as required for future use. Remediation of the adjacent properties or at the Mill River are being addressed by separate projects.

This project is an enabling project for the Stamford Campus Surface Parking Lot project 300024, which is currently in progress.

Current Project Status:

The project is being done in two phases. The first phase consisted of demolition of the existing garage and soil remediation on the majority of the 4 acre site. This phase enabled construction of a new 233 space surface parking lot. A second phase will address soil conditions along the abutting properties and provide for expanding the surface lot to provide an additional 77 parking spaces. Phase I work commenced on April 4, 2018 and was completed October 31, 2018.

The second phase commenced on June 18, 2019. The work is projected to be complete Mid October 2019.

In April, 2019 the project was separated to two new related projects. Project 300149- Abutters site remediation, and project 300150 - Mill River investigation. Project funds in the amount of \$3,000,000.00 had been transferred to finance these related projects.

Project Issues/Risks:

The extent of contaminated soils exceeds the limits determined by the engineer and requires repetitive excavation and sample testing.

An abutting property owner has made an Adverse Possession claim for a portion of land at the Northeast corner of the site, and has prohibited UConn access to this area which has prevented the installation of a construction/safety fence required to complete the building and site demolition. UPDC is awaiting resolution regarding the property dispute to complete the demolition and remediation in the area adjacent that property. On September 19, CTDOT issued additional requirements to be satisfied prior to releasing permission to work in the Right of Way. These requirements are currently being addressed.



Phase 2 Excavation Looking West



Phase 2 Remediation looking East



**UNIVERSITY PLANNING,
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Project Name: Stamford Campus Garage - Demolition
Project Num.: 300021
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,050,000.00	\$7,000,000.00	\$4,137,500.00	\$2,128,105.56	\$6,265,605.56	\$432,244.27	\$6,697,849.83	\$302,150.17	\$5,693,248.60
02000	Design Services	\$1,600,000.00	\$915,000.00	\$220,513.00	\$1,318,714.89	\$1,539,227.89	\$0.00	\$1,539,227.89	-\$624,227.89	\$1,188,495.53
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$475,000.00	\$475,000.00	\$11,358.00	\$545,730.50	\$557,088.50	\$0.00	\$557,088.50	-\$82,088.50	\$257,088.50
06000	Other A/E Services	\$200,000.00	\$200,000.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$187,830.00	\$11,992.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$27,192.00	\$20,000.00	\$47,192.00	\$0.00	\$47,192.00	-\$47,192.00	\$40,060.50
10000	Insurance & Legal	\$100,000.00	\$100,000.00	\$35,000.00	\$100,000.00	\$135,000.00	\$0.00	\$135,000.00	-\$35,000.00	\$123,116.21
11000	Miscellaneous	\$0.00	\$0.00	\$423.92	\$0.00	\$423.92	\$0.00	\$423.92	-\$423.92	\$423.92
	DIRECT COST SUBTOTAL	\$9,435,000.00	\$8,700,000.00	\$4,444,156.92	\$4,112,550.95	\$8,556,707.87	\$432,244.27	\$8,988,952.14	-\$288,952.14	\$7,314,425.26
12000	Contingency	\$615,000.00	\$1,300,000.00						\$1,300,000.00	
	TOTAL	\$10,050,000.00	\$10,000,000.00	\$4,444,156.92	\$4,112,550.95	\$8,556,707.87	\$432,244.27		\$1,011,047.86	\$7,314,425.26

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 8,988,952.14
TOTAL APPROVED BUDGET	\$ 10,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,011,047.86

Total Current Funding	\$ 10,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,848,382.48	44.67%
TOTAL PENDING CHANGE ORDERS	\$ 279,723.08	6.76%
TOTAL CONSTRUCTION CHANGES	\$ 2,128,105.56	51.43%

Comments - Construction Changes over 5%:
The extent of on site remediation has been expanded as a result of additional testing after release of the Contract for Construction. Confirmation testing of excavated areas has established that additional excavation in limited areas is required to reach the required clean soils levels. Related expenses include air monitoring services, seismic monitoring services, CA services and Contractor General Conditions.
The need to divide the project into two phases contributed to additional general condition fees including mobilization/ demobilization, equipment costs and Consultant Construction Administration fees.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Main Campus Parking Replacements
Project Number: 300023

Project Parameters

Project Architect/Engineer:	Stantec Consulting Services	Notice to Proceed:	10/02/2018
General Contractor/CM:	CJ Fucci Inc	Contract Substantial Completion:	08/07/2019
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	11/01/2019
Project Phase:	Construction	Current Phase Budget:	\$12,000,000.00
Percent Complete:	85 %	Estimated Total Project Cost:	\$11,246,873.58

Project Description:

The planned development on the University's main campus under the Next Generation Connecticut program is anticipated to result in the loss of approximately 1,000 parking spaces through 2021. The Transportation Circulation & Parking Appendix of the Campus Master Plan 2015-2035 recommended the replacement of these losses with little to no increase in the overall effective parking capacity. The Near-Term Capital Improvement Plan for Parking and Transportation (April 2017) managed by Logistics Administration, supports that strategy and identifies various locations for the replacement of the lost parking inventory.

The Board approved an initial expenditure of \$500,000 in June 2017 for the Planning Phase, and the project subsequently began its design processes with Stantec of New Haven, CT in September 2017. Design was completed in July 2018 and the Board approved the Final Phase and total project budget of \$12M in August 2018.

The scope of this project initially considered three primary components: an elevated deck over existing surface parking spaces in W Lot, a planned surface lot along Discovery Drive on land known as Parcel D, and a connecting drive between the two lots. During the planning phase, the project scope was revised to defer the elevated deck and expand the surface lot on Parcel D to contain approximately 700 spaces. The remaining 300 spaces will be constructed as part of other projects. Approximately half of those spaces are complete and in operation, with the remainder currently in Design.

Current Project Status:

Parking lot is operational with the following work to be completed; Landscape, permanent site electrical, car charging stations, security cameras, telecom work, punch list and close out. The project is experiencing delay due to repeated erosion and sedimentation from unprotected work and contractor disputes.

Project Issues/Risks:

The team is actively managing changes - primarily due to saturated soils and revisions to the telecom and electrical drawings requested by the University. These and other anticipated risks have been conservatively assessed and tracked daily against the project budget. The estimated total project cost is inclusive of both executed and potential changes. Tracked change order work is coming to an end as work completes.



Operational parking lot looking North



Operational parking lot looking East



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Main Campus Parking Replacements
Project Num.: 300023
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$9,310,000.00	\$6,100,000.00	\$6,086,306.00	\$2,832,728.72	\$8,919,034.72	\$1,032,496.91	\$9,951,531.63	-\$3,851,531.63	\$6,393,208.77
02000	Design Services	\$500,000.00	\$520,000.00	\$449,528.00	\$179,658.11	\$629,186.11	\$23,540.00	\$652,726.11	-\$132,726.11	\$583,844.73
03000	Telecom	\$100,000.00	\$100,000.00	\$115,884.62	\$0.00	\$115,884.62	\$0.00	\$115,884.62	-\$15,884.62	\$2,477.20
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$720,000.00	\$495,000.00	\$71,348.36	\$405,526.80	\$476,875.16	\$0.00	\$476,875.16	\$18,124.84	\$422,126.01
06000	Other A/E Services	\$0.00	\$60,000.00	\$19,993.75	\$26,258.00	\$46,251.75	\$0.00	\$46,251.75	\$13,748.25	\$37,153.51
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$100,000.00	\$5,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$3,000.00
10000	Insurance & Legal	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$50,000.00	\$5,000.00	\$604.31	\$0.00	\$604.31	\$0.00	\$604.31	\$4,395.69	\$604.31
	DIRECT COST SUBTOTAL	\$10,800,000.00	\$7,290,000.00	\$6,746,665.04	\$3,444,171.63	\$10,190,836.67	\$1,056,036.91	\$11,246,873.58	-\$3,956,873.58	\$7,442,414.53
12000	Contingency	\$1,200,000.00	\$4,710,000.00						\$4,710,000.00	
	TOTAL	\$12,000,000.00	\$12,000,000.00	\$6,746,665.04	\$3,444,171.63	\$10,190,836.67	\$1,056,036.91		\$753,126.42	\$7,442,414.53

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 11,246,873.58
TOTAL APPROVED BUDGET	\$ 12,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 753,126.42

Total Current Funding	\$ 12,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,543,728.72	41.79%
TOTAL PENDING CHANGE ORDERS	\$ 289,000.00	4.75%
TOTAL CONSTRUCTION CHANGES	\$ 2,832,728.72	46.54%

Comments - Construction Changes over 5%:
The team is actively managing changes, primarily due to saturated soils and revisions to the telecom and electrical drawings requested by the University. These and other anticipated risks have been conservatively assessed and tracked daily against the project budget. The estimated total project cost is inclusive of both executed and potential changes. Tracked change order work is coming to an end as work completes.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Stamford Campus Surface Parking
Project Number: 300024

Project Parameters

Project Architect/Engineer:	Cardinal Engineering Assoc Inc	Notice to Proceed:	08/06/2018
General Contractor/CM:	Giordano Construction Co Inc	Contract Substantial Completion:	11/30/2018
UConn Project Manager:	George Barnes	Projected Substantial Completion:	11/29/2019
Project Phase:	Construction	Current Phase Budget:	\$4,500,000.00
Percent Complete:	80 %	Estimated Total Project Cost:	\$3,711,260.15

Project Description:

Create a new surface parking facility for approximately 305 vehicles on the site of the former parking garage. The surface lot project will be completed in two phases to coordinate with the completion of the site remediation being performed under project 300021. The first phase of the project is the site area to within 60 feet of the northern property line, and includes approximately 235 parking spaces, fencing, electric vehicle charging stations, site utilities and lighting, security, and replacing the sidewalk along Washington Blvd. Phase II of the project will include installation of an additional 70 parking spaces and privacy fencing at the north property line.

Current Project Status:

Phase I of the project is substantially complete and was available for UConn use January 21, 2019. Phase II commenced October 2, 2019. The contractor is working with the garage demolition contractor to confirm final rough grades and available work areas. the additional 77 parking spaces will be complete November 2019. The project scope has been revised to include a wider north entrance to accommodate large vehicle access in the event a future Mill River remediation project will be undertaken. Landscaping will be completed in the fall of 2019.

Project Issues/Risks:

Supplier issues have delayed installation of the attendant's booth. Material stockpiles from remediation of the garage property limit available site access. Department of Transportation permits for work in the right of way are on hold pending satisfactory resolution of requested work currently outside of the project scope, and verification of access Agreements between UConn and the City.



Surface Parking October 2019



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Campus Surface Parking
Project Num.: 300024
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,200,000.00	\$2,850,000.00	\$3,119,542.88	-\$77,270.25	\$3,042,272.63	-\$75,092.00	\$2,967,180.63	-\$117,180.63	\$2,417,105.98
02000	Design Services	\$350,000.00	\$650,000.00	\$218,070.00	\$81,605.00	\$299,675.00	\$0.00	\$299,675.00	\$350,325.00	\$239,015.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$175,000.00	\$144,000.00	\$124,816.00	\$219,496.00	\$344,312.00	\$80,000.00	\$424,312.00	-\$280,312.00	\$230,759.00
06000	Other A/E Services	\$0.00	\$161,000.00	\$16,947.00	\$0.00	\$16,947.00	\$0.00	\$16,947.00	\$144,053.00	\$16,947.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$65,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$62,000.00	\$3,000.00
10000	Insurance & Legal	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$25,000.00	\$145.52	\$0.00	\$145.52	\$0.00	\$145.52	\$24,854.48	\$145.52
	DIRECT COST SUBTOTAL	\$3,920,000.00	\$3,925,000.00	\$3,482,521.40	\$223,830.75	\$3,706,352.15	\$4,908.00	\$3,711,260.15	\$213,739.85	\$2,906,972.50
12000	Contingency	\$580,000.00	\$575,000.00						\$575,000.00	
	TOTAL	\$4,500,000.00	\$4,500,000.00	\$3,482,521.40	\$223,830.75	\$3,706,352.15	\$4,908.00		\$788,739.85	\$2,906,972.50

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,711,260.15
TOTAL APPROVED BUDGET	\$ 4,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 788,739.85

Total Current Funding	\$ 4,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -14,877.00	-0.48%
TOTAL PENDING CHANGE ORDERS	\$ -62,393.25	-2.00%
TOTAL CONSTRUCTION CHANGES	\$ -77,270.25	-2.48%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Beach Hall Lab Renovations
Project Number: 300034

Project Parameters

Project Architect/Engineer:	Svigals and Partners LLP	Notice to Proceed:	09/21/2018
General Contractor/CM:	Sarazin General Contractors, Inc	Contract Substantial Completion:	03/11/2019
UConn Project Manager:	Sallyann Beaudet	Projected Substantial Completion:	08/08/2019
Project Phase:	Close Out	Current Phase Budget:	\$6,000,000.00
Percent Complete:	98 %	Estimated Total Project Cost:	\$4,143,588.06

Project Description:

Beach Hall (BCH) houses classrooms, molecular and cell biology laboratories, and faculty offices. Several laboratories and offices have been relocated to the New Engineering Sciences Building. The unoccupied laboratory spaces will be renovated to support new labs, a clean room and teaching spaces. An upgrade to the electrical infrastructure will be required to support the new lab spaces and associated equipment.

Current Project Status:

The Clean Room was anticipated to be a turnkey installation from a single vendor, however due to circumstances beyond the General Contractor's control, the room was constructed as a design/build, which delayed the completion. The project was substantially completed on August 8, 2019.

The Board of Trustees approved a budget of \$6M, however after bids were received only \$5.4M was funded. The estimated cost to complete is \$4.2M.

Project Issues/Risks:

None.



Clean Room - Completed



BSL II lab - Completed



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Beach Hall Lab Renovations
Project Num.: 300034
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,226,450.00	\$4,500,000.00	\$3,183,605.83	\$120,946.75	\$3,304,552.58	\$0.00	\$3,304,552.58	\$1,195,447.42	\$2,908,665.68
02000	Design Services	\$450,620.00	\$450,000.00	\$129,840.00	\$338,780.00	\$468,620.00	\$0.00	\$468,620.00	-\$18,620.00	\$413,909.80
03000	Telecom	\$50,000.00	\$20,000.00	\$6,027.00	\$0.00	\$6,027.00	\$0.00	\$6,027.00	\$13,973.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$110,000.00	\$45,000.00	\$14,167.08	\$0.00	\$14,167.08	\$0.00	\$14,167.08	\$30,832.92	\$13,729.08
05000	Internal Costs	\$390,000.00	\$355,000.00	\$121,504.80	\$156,000.00	\$277,504.80	\$0.00	\$277,504.80	\$77,495.20	\$277,504.80
06000	Other A/E Services	\$0.00	\$20,000.00	\$1,800.00	\$1,800.00	\$3,600.00	\$0.00	\$3,600.00	\$16,400.00	\$1,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$100,000.00	\$60,000.00	\$291,637.76	-\$237,228.00	\$54,409.76	\$0.00	\$54,409.76	\$5,590.24	\$41,504.69
09000	Environmental	\$44,145.00	\$110,000.00	\$14,145.00	\$0.00	\$14,145.00	\$0.00	\$14,145.00	\$95,855.00	\$14,087.50
10000	Insurance & Legal	\$4,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$8,000.00	\$5,000.00	\$561.84	\$0.00	\$561.84	\$0.00	\$561.84	\$4,438.16	\$561.84
	DIRECT COST SUBTOTAL	\$4,383,215.00	\$5,570,000.00	\$3,763,289.31	\$380,298.75	\$4,143,588.06	\$0.00	\$4,143,588.06	\$1,426,411.94	\$3,671,763.39
12000	Contingency	\$1,016,785.00	\$430,000.00						\$430,000.00	
	TOTAL	\$5,400,000.00	\$6,000,000.00	\$3,763,289.31	\$380,298.75	\$4,143,588.06	\$0.00		\$1,856,411.94	\$3,671,763.39

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 4,143,588.06
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,856,411.94

Total Current Funding	\$ 5,400,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 64,567.61	2.03%
TOTAL PENDING CHANGE ORDERS	\$ 56,379.14	1.77%
TOTAL CONSTRUCTION CHANGES	\$ 120,946.75	3.80%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Northeast Science Quad Site Improvement
Project Number: 300045

Project Parameters

Project Architect/Engineer:	LRC Engineering & Surveying LLC	Notice to Proceed:	03/25/2019
General Contractor/CM:	All-Phase Enterprises, Inc.	Contract Substantial Completion:	08/15/2019
UConn Project Manager:	Eileen McHugh	Projected Substantial Completion:	10/22/2019
Project Phase:	Construction	Current Phase Budget:	\$2,000,000.00
Percent Complete:	75 %	Estimated Total Project Cost:	\$1,754,272.20

Project Description:

Located within the Science District between North Eagleville Road and Glenbrook Road, the Northeast Science Quad (once known as the Pharmacy Quad) is a 1.4-acre enclosed open space bounded by five science buildings, including the recently completed Engineering and Science Building, the first science building funded by the Next Generation Connecticut initiative.

The intent of this project is to improve safety and accessibility while creating an outdoor gathering space within this well-traveled quadrangle. The service parking lot between Atwater and Torrey Life Sciences has been added to the scope. Improvements include vehicular and pedestrian paving, accessible parking and improved accessible routes, site lighting, drainage, site furnishings, plantings and lawn. A portion of work will occur over the Pharmacy-Biology Building's vivarium.

Current Project Status:

Earthwork, pavement preparation, lighting, curbing and subsurface utilities are substantially completed. Final pavement courses and planting activities are in progress. Substantial completion is anticipated by the end of October, approximately two months beyond the original schedule due to an unforeseen condition discovered early in the construction phase.

Project Issues/Risks:

An unforeseen condition, subsurface voids, were discovered around the underground vivarium early in the construction phase. Investigation, design, change management and remediation were completed by mid-August. Total change orders may be as much as 15% relative to the bid construction costs, primarily due to this and other unforeseen conditions.

Expenditures are tracking under total project budget with known issues/risks accounted for and contingency remaining. Discussions are in process regarding a claim on general conditions associated with the extended schedule.



Project Bird's Eye View from Engineering Sciences Building



Sidewalk Pour at new Granite Stairs



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Northeast Science Quad Site Improvement
Project Num.: 300045
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,500,000.00	\$1,500,000.00	\$1,122,845.90	\$168,191.09	\$1,291,036.99	\$105,500.00	\$1,396,536.99	\$103,463.01	\$680,372.74
02000	Design Services	\$200,200.00	\$200,200.00	\$34,460.00	\$198,877.50	\$233,337.50	\$30,120.00	\$263,457.50	-\$63,257.50	\$214,222.50
03000	Telecom	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$106.07	\$0.00	\$106.07	\$0.00	\$106.07	-\$106.07	\$106.07
05000	Internal Costs	\$60,000.00	\$0.00	\$4,790.00	\$55,500.00	\$60,290.00	\$0.00	\$60,290.00	-\$60,290.00	\$60,000.00
06000	Other A/E Services	\$12,000.00	\$72,000.00	\$18,240.00	\$12,140.00	\$30,380.00	\$0.00	\$30,380.00	\$41,620.00	\$11,941.25
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	-\$3,000.00	\$3,000.00
10000	Insurance & Legal	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
11000	Miscellaneous	\$3,800.00	\$3,800.00	\$501.64	\$0.00	\$501.64	\$0.00	\$501.64	\$3,298.36	\$501.64
	DIRECT COST SUBTOTAL	\$1,800,000.00	\$1,800,000.00	\$1,183,943.61	\$434,708.59	\$1,618,652.20	\$135,620.00	\$1,754,272.20	\$45,727.80	\$970,144.20
12000	Contingency	\$200,000.00	\$200,000.00						\$200,000.00	
	TOTAL	\$2,000,000.00	\$2,000,000.00	\$1,183,943.61	\$434,708.59	\$1,618,652.20	\$135,620.00		\$245,727.80	\$970,144.20

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,754,272.20
TOTAL APPROVED BUDGET	\$ 2,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 245,727.80

Total Current Funding	\$ 2,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 145,992.76	13.00%
TOTAL PENDING CHANGE ORDERS	\$ 23,295.24	2.07%
TOTAL CONSTRUCTION CHANGES	\$ 169,288.00	15.08%

Comments - Construction Changes over 5%:
The majority of the costs over 5% are related to Void Mitigation including design, construction, construction oversight and project delay.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

School of Pharmacy Medicinal Garden
Project Number: 300053

Project Parameters

Project Architect/Engineer:	Symmes Maini & McKee Associates	Notice to Proceed:	09/17/2018
General Contractor/CM:	Milton C Beebe & Sons Inc	Contract Substantial Completion:	12/18/2018
UConn Project Manager:	James Libby	Projected Substantial Completion:	12/18/2018
Project Phase:	Close Out	Current Phase Budget:	\$915,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$751,424.20

Project Description:

Before completion of the Pharmacy/Biology Building, the former School of Pharmacy building had an outdoor medicinal garden that educated students and the public of the contributions natural plants make in the manufacture of medications and dietary supplements. Construction of the Pharmacy/Biology Building included relocating the outdoor medicinal garden, however, the garden scope of work was postponed due to planned construction of the Engineering Science Building in the surrounding area.

This project constructed a new 8,000 square foot replacement garden on a site directly adjacent to the Pharmacy/Biology Building. The new medicinal garden has southern sun exposure and provides an educational landscape containing select plantings with information regarding their medicinal properties. The garden complements the existing building, entry plaza and indoor spaces located near the main entrance by including an outdoor classroom, outdoor seating and trees that have medicinal qualities.

Current Project Status:

Engraved donor pavers were installed in August while medicinal plants requiring fall installation were completed in September. Plant species signage was also installed in September.

Project Issues/Risks:

Although substantial completion occurred in December 2018, specialty plant availability and contractor coordination continues to present challenges in fully closing out project. Remaining planting of fourteen medicinal species and an area of conservation seeding has been planned for April/May 2020.



Medicinal plants and donor pavers installed.



Medicinal plants installed with species signage.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: School of Pharmacy Medicinal Garden
Project Num.: 300053
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$621,000.00	\$621,000.00	\$612,084.00	\$1,193.50	\$613,277.50	\$24,000.00	\$637,277.50	-\$16,277.50	\$589,595.83
02000	Design Services	\$105,000.00	\$105,000.00	\$32,911.00	\$50,946.00	\$83,857.00	\$0.00	\$83,857.00	\$21,143.00	\$83,857.00
03000	Telecom	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
05000	Internal Costs	\$15,000.00	\$15,000.00	\$12,000.00	\$15,450.00	\$27,450.00	\$0.00	\$27,450.00	-\$12,450.00	\$27,450.00
06000	Other A/E Services	\$15,000.00	\$15,000.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$12,459.00	\$510.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$2,000.00	\$298.70	\$0.00	\$298.70	\$0.00	\$298.70	\$1,701.30	\$298.70
	DIRECT COST SUBTOTAL	\$815,000.00	\$815,000.00	\$659,834.70	\$67,589.50	\$727,424.20	\$24,000.00	\$751,424.20	\$63,575.80	\$701,711.53
12000	Contingency	\$100,000.00	\$100,000.00						\$100,000.00	
	TOTAL	\$915,000.00	\$915,000.00	\$659,834.70	\$67,589.50	\$727,424.20	\$24,000.00		\$163,575.80	\$701,711.53

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 751,424.20
TOTAL APPROVED BUDGET	\$ 915,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 163,575.80

Total Current Funding	\$ 915,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,391.50	0.23%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 1,391.50	0.23%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

South East Campus Infrastructure
Project Number: 300065

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	04/22/2019
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	11/26/2019
UConn Project Manager:	Sallyann Beaudet	Projected Substantial Completion:	11/26/2019
Project Phase:	Construction	Current Phase Budget:	\$5,000,000.00
Percent Complete:	75 %	Estimated Total Project Cost:	\$4,812,445.39

Project Description:

The Southeast Campus Infrastructure project includes an incremental upgrade to the central steam distribution system proximate to and serving the Fine Arts complex in order to provide a reliable supply of steam to the Fine Arts complex, the South Campus residence halls, and the southeast dormitory complex (Shippee and Buckley Halls). The infrastructure in the general area has been determined to be at the end of its useful life and this project replaces a discrete portion of the steam distribution infrastructure. The project is timed to coincide with the completion of the Fine Arts Phase II - Renovation and Improvements which is currently under construction.

Current Project Status:

The project scope has expanded to include a temporary means to handle excessive condensation discharge into the steam vaults, discovered during the course of the project. The rerouting of the steam condensate is currently underway and will be completed in October.

The contractor has started the insulation of the steam and condensate pipes in the (3) transitional vaults and permanent vault and will continue to do so through mid-October, when the steam is scheduled to be turned on.

After the steam is successfully turned on, the temporary steam lines will be removed, the tops placed on the vaults and backfilled. The lawn will be restored, the temporary fencing removed and the road re-opened by October 25th.

Project Issues/Risks:

None



Vault F8 Steam pipe being insulated



Underpinning Existing Nafe Katter Theater Foundation



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: South East Campus Infrastructure
Project Num.: 300065
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,450,000.00	\$3,100,000.00	\$3,940,933.00	\$136,811.32	\$4,077,744.32	\$0.00	\$4,077,744.32	-\$977,744.32	\$2,142,647.36
02000	Design Services	\$200,000.00	\$300,000.00	\$168,000.00	\$270,989.75	\$438,989.75	\$0.00	\$438,989.75	-\$138,989.75	\$342,218.05
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$275,000.00	\$305,000.00	\$23,146.72	\$170,125.60	\$193,272.32	\$0.00	\$193,272.32	\$111,727.68	\$43,272.32
06000	Other A/E Services	\$50,000.00	\$100,000.00	\$102,439.00	\$0.00	\$102,439.00	\$0.00	\$102,439.00	-\$2,439.00	\$67,256.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$200,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00
10000	Insurance & Legal	\$25,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$50,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$4,250,000.00	\$4,215,000.00	\$4,234,518.72	\$577,926.67	\$4,812,445.39	\$0.00	\$4,812,445.39	-\$597,445.39	\$2,595,394.48
12000	Contingency	\$750,000.00	\$785,000.00						\$785,000.00	
	TOTAL	\$5,000,000.00	\$5,000,000.00	\$4,234,518.72	\$577,926.67	\$4,812,445.39	\$0.00		\$187,554.61	\$2,595,394.48

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 4,812,445.39
TOTAL APPROVED BUDGET	\$ 5,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 187,554.61

Total Current Funding	\$ 5,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 23,530.26	0.60%
TOTAL PENDING CHANGE ORDERS	\$ 113,281.06	2.87%
TOTAL CONSTRUCTION CHANGES	\$ 136,811.32	3.47%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Gampel Area Bollards
Project Number: 300067

Project Parameters

Project Architect/Engineer:	Copley Wolff Design Group Inc	Notice to Proceed:	01/03/2019
General Contractor/CM:	Milton C Beebe & Sons Inc	Contract Substantial Completion:	08/09/2019
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	08/19/2019
Project Phase:	Close Out	Current Phase Budget:	\$1,250,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$1,104,297.30

Project Description:

The Division of Public Safety requested design and installation of bollards that will improve pedestrian safety and help secure each of Gampel Pavilion's five street-level entrances.

Crash-rated bollards utilizing special technology to avoid shallow utilities in the area are the primary components of the project. The project scope also includes replacement of concrete sidewalk within or in proximity to each bollard foundation and restoration of existing site conditions.

Current Project Status:

Project is now substantially complete and the only remaining work is punch list work along with close out documentation.

Project Issues/Risks:

None at this time



South Entrance: Completed work



AD's Entrance: Completed with East Entrance in background



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gampel Area Bollards
Project Num.: 300067
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$987,500.00	\$1,000,000.00	\$993,810.50	\$573.03	\$994,383.53	\$11,000.00	\$1,005,383.53	-\$5,383.53	\$944,883.37
02000	Design Services	\$75,000.00	\$57,000.00	\$52,474.50	\$0.00	\$52,474.50	\$0.00	\$52,474.50	\$4,525.50	\$47,815.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$43,500.00	\$43,500.00	\$12,000.00	\$25,500.00	\$37,500.00	\$0.00	\$37,500.00	\$6,000.00	\$37,500.00
06000	Other A/E Services	\$5,000.00	\$10,000.00	\$8,074.00	\$0.00	\$8,074.00	\$0.00	\$8,074.00	\$1,926.00	\$3,056.98
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
11000	Miscellaneous	\$14,000.00	\$14,000.00	\$865.27	\$0.00	\$865.27	\$0.00	\$865.27	\$13,134.73	\$865.27
	DIRECT COST SUBTOTAL	\$1,125,000.00	\$1,125,000.00	\$1,067,224.27	\$26,073.03	\$1,093,297.30	\$11,000.00	\$1,104,297.30	\$20,702.70	\$1,034,120.62
12000	Contingency	\$125,000.00	\$125,000.00						\$125,000.00	
	TOTAL	\$1,250,000.00	\$1,250,000.00	\$1,067,224.27	\$26,073.03	\$1,093,297.30	\$11,000.00		\$145,702.70	\$1,034,120.62

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,104,297.30
TOTAL APPROVED BUDGET	\$ 1,250,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 145,702.70

Total Current Funding	\$ 1,250,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 573.03	0.06%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 573.03	0.06%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Gelfenbien Dining Hall Dish Room Renovation
Project Number: 300080

Project Parameters

Project Architect/Engineer:	Maier Design Group LLC	Notice to Proceed:	04/25/2019
General Contractor/CM:	Scope Construction Company Inc	Contract Substantial Completion:	08/12/2019
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/22/2019
Project Phase:	Close Out	Current Phase Budget:	\$840,000.00
Percent Complete:	100 %	Estimated Total Project Cost:	\$624,866.18

Project Description:

The Gelfenbien Dining Room was built in 2004 and is located near Towers Residence Halls. The dish room is currently served by a accumulator and dish washing machine which have exceeded their useful life. Both systems are inefficient and experience routine mechanical failures due to age related wear. This project will remove the old equipment and replace it with new, modern, efficient equipment.

Current Project Status:

The dish washing machine and new accumulator were installed and are currently serving the needs of Dining Services. New flooring, lighting and exhaust fan were installed as well as new paint and drop ceiling.

The project achieved Substantial Completion on August 22, 2019. Complete replacement of the epoxy flooring extended the original completion date.

Project Issues/Risks:

None



New Dish Washing Equipment and Accumulator



New Accumulator



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gelfenbien Dining Hall Dish Room Renovation
Project Num.: 300080
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$650,000.00	\$650,000.00	\$499,700.00	\$38,241.18	\$537,941.18	\$0.00	\$537,941.18	\$112,058.82	\$499,200.30
02000	Design Services	\$107,670.00	\$107,670.00	\$41,505.00	\$20,220.00	\$61,725.00	\$0.00	\$61,725.00	\$45,945.00	\$57,013.50
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$24,500.00	\$24,500.00	\$2,130.00	\$23,070.00	\$25,200.00	\$0.00	\$25,200.00	-\$700.00	\$0.00
06000	Other A/E Services	\$2,070.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$925.00	\$925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925.00	\$0.00
	DIRECT COST SUBTOTAL	\$795,165.00	\$795,165.00	\$543,335.00	\$81,531.18	\$624,866.18	\$0.00	\$624,866.18	\$170,298.82	\$556,213.80
12000	Contingency	\$44,835.00	\$44,835.00						\$44,835.00	
	TOTAL	\$840,000.00	\$840,000.00	\$543,335.00	\$81,531.18	\$624,866.18	\$0.00		\$215,133.82	\$556,213.80

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 624,866.18
TOTAL APPROVED BUDGET	\$ 840,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 215,133.82

Total Current Funding	\$ 840,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 38,241.18	7.65%
TOTAL CONSTRUCTION CHANGES	\$ 38,241.18	7.65%

Comments - Construction Changes over 5%:
The epoxy flooring was found to be in greater disrepair than expected once the dish washing machine was removed and in need of total replacement.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Avery Point Academic Bldg Roof Replacement
Project Number: 300098

Project Parameters

Project Architect/Engineer:	Simpson Gumpertz & Heger Inc	Notice to Proceed:	05/16/2019
General Contractor/CM:	Young Developers LLC	Contract Substantial Completion:	07/12/2019
UConn Project Manager:	Charles A. Brome	Projected Substantial Completion:	10/28/2019
Project Phase:	Construction	Current Phase Budget:	\$1,270,000.00
Percent Complete:	85 %	Estimated Total Project Cost:	\$685,845.15

Project Description:

The Avery Point Academic Building was constructed 1942. The original roof has had many repairs but has passed the end of its useful life. This project will replace the flat built-up roof system with a new roof system. This scope will require raising the existing steel dunnage and modifying the mechanical connections to accommodate the new roof system heights; infilling the windows that are currently blacked out and cover the masonry walls with metal cladding on the west and south elevations; replacing the vinyl cladding on the stair tower penthouse walls with metal cladding (similar to the third-floor auditorium walls) to account for the increased roof height; replacing the guardrail with a new weighted guardrail system and replacing the perimeter gutter, down leaders, and asphalt shingles.

Current Project Status:

New asphalt shingle roof and aluminum gutters are 95% complete. The new PVC low-slope roof has been installed. Edge details and flashing are in progress.

Project schedule will be extended due to FM Global review of submitted roof system. There will be no cost impact.

Project Issues/Risks:

None at this time.



New PVC roof, asphalt shingle roof, and aluminum gutters



New PVC roof



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Avery Point Academic Bldg Roof Replacement
Project Num.: 300098
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$900,000.00	\$900,000.00	\$539,085.00	\$0.00	\$539,085.00	\$0.00	\$539,085.00	\$360,915.00	\$325,998.62
02000	Design Services	\$80,000.00	\$80,000.00	\$73,174.00	\$0.00	\$73,174.00	\$0.00	\$73,174.00	\$6,826.00	\$64,857.50
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$9,209.29	\$0.00	\$9,209.29	\$0.00	\$9,209.29	-\$9,209.29	\$0.00
05000	Internal Costs	\$38,000.00	\$40,000.00	\$3,000.00	\$35,100.00	\$38,100.00	\$0.00	\$38,100.00	\$1,900.00	\$38,100.00
06000	Other A/E Services	\$7,320.00	\$10,000.00	\$7,320.00	\$0.00	\$7,320.00	\$0.00	\$7,320.00	\$2,680.00	\$5,490.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,650.00	\$12,000.00	\$11,345.00	\$2,539.00	\$13,884.00	\$0.00	\$13,884.00	-\$1,884.00	\$8,138.50
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$34,030.00	\$28,000.00	\$5,072.86	\$0.00	\$5,072.86	\$0.00	\$5,072.86	\$22,927.14	\$436.69
	DIRECT COST SUBTOTAL	\$1,070,000.00	\$1,070,000.00	\$648,206.15	\$37,639.00	\$685,845.15	\$0.00	\$685,845.15	\$384,154.85	\$443,021.31
12000	Contingency	\$200,000.00	\$200,000.00						\$200,000.00	
	TOTAL	\$1,270,000.00	\$1,270,000.00	\$648,206.15	\$37,639.00	\$685,845.15	\$0.00		\$584,154.85	\$443,021.31

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 685,845.15
TOTAL APPROVED BUDGET	\$ 1,270,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 584,154.85

Total Current Funding	\$ 1,270,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Student Union - QSR Dining Buildout
Project Number: 300106

Project Parameters

Project Architect/Engineer:	EDMCT Inc	Notice to Proceed:	06/19/2019
General Contractor/CM:	Mattern Construction Inc.	Contract Substantial Completion:	08/09/2019
UConn Project Manager:	Charles A. Brome	Projected Substantial Completion:	10/07/2019
Project Phase:	Occupancy	Current Phase Budget:	\$700,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$467,574.00

Project Description:

The purpose of this project is to renovate an existing space at the Student Union Food Court, formerly the Panda Express, for a new food operation to be run by UConn Dining Services.

The project will include new food service equipment in the existing space, new finishes, signage, lighting, and MEP work required for new equipment.

Current Project Status:

Substantial Completion expected October 7, 2019. Fire Marshal and Building Inspector final inspection was completed October 4, 2019. Move-in to begin October 8, 2019.

Project Issues/Risks:

None at this time



The completed serving area



Food preparation area



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Student Union - QSR Dining Buildout
Project Num.: 300106
Project Phase: Occupancy

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$525,000.00	\$525,000.00	\$404,294.00	\$0.00	\$404,294.00	\$0.00	\$404,294.00	\$120,706.00	\$349,938.11
02000	Design Services	\$42,000.00	\$42,000.00	\$41,895.00	\$0.00	\$41,895.00	\$0.00	\$41,895.00	\$105.00	\$38,500.00
03000	Telecom	\$0.00	\$0.00	\$385.00	\$0.00	\$385.00	\$0.00	\$385.00	-\$385.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$22,000.00	\$22,000.00	\$1,500.00	\$19,500.00	\$21,000.00	\$0.00	\$21,000.00	\$1,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$600,000.00	\$600,000.00	\$448,074.00	\$19,500.00	\$467,574.00	\$0.00	\$467,574.00	\$132,426.00	\$388,438.11
12000	Contingency	\$100,000.00	\$100,000.00						\$100,000.00	
	TOTAL	\$700,000.00	\$700,000.00	\$448,074.00	\$19,500.00	\$467,574.00	\$0.00		\$232,426.00	\$388,438.11

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 467,574.00
TOTAL APPROVED BUDGET	\$ 700,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 232,426.00

Total Current Funding	\$ 700,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Residential Life - Restroom Rehabilitation Program
Phase I

Period Ending: September 30, 2019

Project Number: 300112

Project Parameters

Project Architect/Engineer:	Friar Architecture Inc.	Notice to Proceed:	05/16/2019
General Contractor/CM:	Zlotnick Construction Inc	Contract Substantial Completion:	08/02/2019
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/22/2019
Project Phase:	Close Out	Current Phase Budget:	\$2,200,000.00
Percent Complete:	100 %	Estimated Total Project Cost:	\$1,701,190.36

Project Description:

Hicks and Grange and Middlesex Halls for Restroom Improvements and Student Room Restoration
Middlesex Hall is within North Campus, built in 1950 to accommodate the surge of post-World War II students. Hicks and Grange Residence Halls, within East Campus, were also built in 1950 for agricultural students. The bathrooms in Hicks and Grange are outdated and in need of repair and replacement.

This project includes the following:

Residence Halls Bathroom Scope - provide and/or replace shut offs, provide bottle filler water fountains, prep and paint existing mechanical louvers and radiator covers, replace plumbing fixtures, replace mirrors, prep showers for tile, remove existing shower curtains and provide partitions, provide new shower fixtures, add new floor trench drains in showers, prep, purge and paint ceilings, provide new lav door and hinges, prep and paint epoxy walls, abate flooring and provide new non-slip epoxy floor.

Middlesex Residence Hall Abatement Scope - in all student rooms, remove ACM in floors and ceiling and replace with new VCT tile and sheet rock ceiling, Paint new ceiling and provide new lighting,

Current Project Status:

The Middlesex Hall student room rehabilitation work has been completed and students have moved into these rooms for the Fall semester. Hicks and Grange Halls bathrooms have been completed and students have been using them during the Fall semester.

The project achieved Substantial Completion on August 27, 2019 due to unexpected field conditions.

Project Issues/Risks:

Project was completed within budget.



Hicks Bathroom



Middlesex Student Room



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Residential Life - Restroom Rehabilitation Program Phase I
Project Num.: 300112
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,707,000.00	\$1,707,000.00	\$1,355,070.86	\$126,300.00	\$1,481,370.86	\$0.00	\$1,481,370.86	\$225,629.14	\$660,006.88
02000	Design Services	\$119,048.00	\$119,048.00	\$15,478.00	\$96,370.00	\$111,848.00	\$0.00	\$111,848.00	\$7,200.00	\$107,751.60
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$3,835.00	\$3,835.00	\$720.00	\$65,280.00	\$66,000.00	\$0.00	\$66,000.00	-\$62,165.00	\$0.00
06000	Other A/E Services	\$63,916.00	\$63,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,916.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$55,110.00	\$55,110.00	\$5,110.00	\$36,861.50	\$41,971.50	\$0.00	\$41,971.50	\$13,138.50	\$35,831.11
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,949,409.00	\$1,949,409.00	\$1,376,378.86	\$324,811.50	\$1,701,190.36	\$0.00	\$1,701,190.36	\$248,218.64	\$803,589.59
12000	Contingency	\$250,591.00	\$250,591.00						\$250,591.00	
	TOTAL	\$2,200,000.00	\$2,200,000.00	\$1,376,378.86	\$324,811.50	\$1,701,190.36	\$0.00		\$498,809.64	\$803,589.59

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,701,190.36
TOTAL APPROVED BUDGET	\$ 2,200,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 498,809.64

Total Current Funding	\$ 2,200,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 126,300.00	9.32%
TOTAL CONSTRUCTION CHANGES	\$ 126,300.00	9.32%

Comments - Construction Changes over 5%:
Unexpected asbestos abatement created an unforeseen expense.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Campus Wayfinding Improvements
Project Number: 300118

Project Parameters

Project Architect/Engineer:	UConn	Notice to Proceed:	04/24/2019
General Contractor/CM:	Sign Pro Inc	Contract Substantial Completion:	12/27/2023
UConn Project Manager:	James Libby	Projected Substantial Completion:	12/27/2023
Project Phase:	Construction	Current Phase Budget:	\$1,900,000.00
Percent Complete:	30 %	Estimated Total Project Cost:	\$1,882,000.00

Project Description:

In May 2017, the University completed new Wayfinding Guidelines and an updated signage family. These guidelines and sign standards were created to improve vehicular signage to key public designations, improve building signage and provide a unified campus environment. The wayfinding system was developed in collaboration with multiple departments and co-managed by University Communications and University Planning Design and Construction.

In 2018, the first signage installments were completed in the most public and visible areas of campus.

This project will complete the remaining sign installations for the remainder of the Storrs Campus, part of the Hartford Campus and the Law School. The project scope will include removal of existing signage and installation of new signage consistent with the new guidelines.

Current Project Status:

This is the second year and third phase of up to a five year program to install new wayfinding signage at the main campus, regional campuses and agricultural extension locations. Planned signs at Storrs, the Law School and Hartford Campus are substantially complete. Signs at the Depot Campus are being completed through the Fall 2019 semester.

Project Issues/Risks:

There are no issues at this time.



New signage at Dairy Bar & Plant Science.



New signage at Student Rec Center & Spring Valley Farm.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Campus Wayfinding Improvements
Project Num.: 300118
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,843,000.00	\$1,843,000.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$18,000.00	\$857,377.50
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$18,000.00	\$857,377.50
12000	Contingency	\$0.00	\$0.00						\$0.00	
	TOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00		\$18,000.00	\$857,377.50

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,882,000.00
TOTAL APPROVED BUDGET	\$ 1,900,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 18,000.00

Total Current Funding	\$ 1,900,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

North Residence Halls Roof Refurbishment PH II
Project Number: 300124

Project Parameters

Project Architect/Engineer:	MA Caputo Associates LLC	Notice to Proceed:	05/13/2019
General Contractor/CM:	Greenwood Industries Inc	Contract Substantial Completion:	08/16/2019
UConn Project Manager:	Mark Greenfield	Projected Substantial Completion:	08/16/2019
Project Phase:	Close Out	Current Phase Budget:	\$1,576,000.00
Percent Complete:	100 %	Estimated Total Project Cost:	\$1,355,330.68

Project Description:

North Campus Residence Hall dormitories were last re-roofed in 1991 and are showing signs of increased deterioration. Leaks caused by buckling, non-adhered roof insulation are creating issues with membrane roofing material leading to membrane failure. The failing membrane allows water to penetrate the roof deck causing accelerated damage to soffits. UConn has remedied falling concrete as a result of soffit deterioration.

Current Project Status:

All 13 roofs associated with North Residence Halls Roof Refurbishment PH II were replaced in accordance with the contract documents. Existing EPDM roofing was removed and replaced with new EPDM system. Thru-wall and curb flashings were also replaced, along with all perimeter coping metal. Project was completed on time and within the approved budget.

Project Issues/Risks:

Upon completion of the contract work effort it was discovered all existing vertical roof access ladders attachments are not compliant with current codes. The project A/E has contracted a structural engineer to address the issue. The project contractor will provide corrective measures once design has been generated. Potential costs associated with this work can be absorbed within current project budget.



New Roof at East & West Wings of North Residence Halls Complex



New Roofs at Upper & Lower McConaughy Hall



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: North Residence Halls Roof Refurbishment PH II
Project Num.: 300124
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,300,000.00	\$1,300,000.00	\$1,193,280.00	-\$40,449.32	\$1,152,830.68	\$20,000.00	\$1,172,830.68	\$127,169.32	\$887,074.37
02000	Design Services	\$27,000.00	\$27,000.00	\$30,155.00	\$11,900.00	\$42,055.00	\$12,000.00	\$54,055.00	-\$27,055.00	\$30,155.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$121,000.00	\$121,000.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$31,064.50
06000	Other A/E Services	\$7,250.00	\$7,250.00	\$7,445.00	\$0.00	\$7,445.00	\$0.00	\$7,445.00	-\$195.00	\$5,680.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,456,000.00	\$1,456,000.00	\$1,351,880.00	-\$28,549.32	\$1,323,330.68	\$32,000.00	\$1,355,330.68	\$100,669.32	\$953,973.87
12000	Contingency	\$120,000.00	\$120,000.00						\$120,000.00	
	TOTAL	\$1,576,000.00	\$1,576,000.00	\$1,351,880.00	-\$28,549.32	\$1,323,330.68	\$32,000.00		\$220,669.32	\$953,973.87

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,355,330.68
TOTAL APPROVED BUDGET	\$ 1,576,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 220,669.32

Total Current Funding	\$ 1,576,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 6,830.68	0.57%
TOTAL CONSTRUCTION CHANGES	\$ 6,830.68	0.57%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	09/14/2019
UConn Project Manager:	George Barnes	Projected Substantial Completion:	10/18/2019
Project Phase:	Design	Current Phase Budget:	\$2,500,000.00
Percent Complete:	65 %	Estimated Total Project Cost:	\$1,960,301.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

Remediation at ten of the eleven abutting properties is complete with landscape replacement in progress. Work on the property located at 1310 Washington Blvd has not started due to a pending litigation, and the lack of an Access Agreement. The owner of the properties at 40 and 46 Vernon issued a text directive on Aug, 5, 2019 to stop landscape work. The Owner determined she does not want any trees, or shrubbery, and will be paving portions of the property. The Owner also directed the landscape contractor to leave the property at the time they attempted to place seed and fertilizer.

The project is currently within budget. Final completion including repairs and cleaning is projected for spring of 2020.

Project Issues/Risks:

Access has not been permitted to the property at 1310 Washington Blvd, preventing work at that property, and a small portion of land at 14 Vernon Place. The Owner of 40 and 46 Vernon refused further access to those properties after the end of remediation. Upon completion of the heavy equipment used to complete the surface parking lot, access to the abutting properties will be required to reevaluate claimed damages to those properties and to proceed with repairs.



Property Restoration



48 Vernon Soils and Seeding



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Design

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,500,000.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$656,688.50	\$0.00
02000	Design Services	\$210,000.00	\$44,600.00	\$10,040.00	\$0.00	\$10,040.00	\$0.00	\$10,040.00	\$34,560.00	\$6,065.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$15,000.00	\$76,650.00	\$22,800.00	\$99,450.00	\$0.00	\$99,450.00	-\$84,450.00	\$24,450.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	-\$15,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	-\$22,500.00	\$3,654.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,544,600.00	\$1,937,501.50	\$22,800.00	\$1,960,301.50	\$0.00	\$1,960,301.50	\$584,298.50	\$34,169.00
12000	Contingency	\$200,000.00	-\$44,600.00						-\$44,600.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,937,501.50	\$22,800.00	\$1,960,301.50	\$0.00		\$539,698.50	\$34,169.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,960,301.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 539,698.50

Total Current Funding	\$ 2,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Student Recreation Center
Project Number: 901332

Project Parameters

Project Architect/Engineer:	JCJ Architecture PC	Notice to Proceed:	05/17/2017
General Contractor/CM:	Turner Construction Co	Contract Substantial Completion:	07/16/2019
UConn Project Manager:	Jose Canarte	Projected Substantial Completion:	07/16/2019
Project Phase:	Close Out	Current Phase Budget:	\$98,000,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$97,572,053.02

Project Description:

The University of Connecticut is planning the design and construction of a new Student Recreation Center to serve the general student population (approximately 24,500 students) and respond to unmet needs of the UConn community (approximately 4,000 staff and faculty) for a Comprehensive Recreation Center. The new facility will enhance the student experience and serve as a popular and valuable asset to the greater-campus community.

The new facility will include; activity spaces for cardiovascular and strength training facilities, squash and racquetball courts, four basketball courts, a running track, multi-purpose sports areas, an aquatics center; including a swimming pool, sauna and whirlpool, a wellness center, space for club sports, and flexible space to support recreation programs and activities. The project will also include a new multipurpose outdoor field that will be located in the Athletic District.

Current Project Status:

The project is on budget, and on schedule. Substantial completion was achieved on July 16, 2019 and a TCO for the entire building was issued. The building is fully operational with the goal of acquiring a final Certificate of Occupancy by the end of October 2019. Financial closeout is ongoing and day 2 work is being completed.

Project Issues/Risks:

Commissioning punchlist is ongoing. OSFM/OSBI punchlist items are being addressed and need to be complete prior to achieving CO. Some items will push CO out a few months (ie track rail, monumental stair nosing)



Elevation from NW Corner



Active picture at Atrium



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Student Recreation Center
Project Num.: 901332
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$78,561,908.00	\$76,500,000.00	\$79,529,783.68	\$914,176.28	\$80,443,959.96	\$607,000.00	\$81,050,959.96	-\$4,550,959.96	\$75,974,826.61
02000	Design Services	\$7,278,192.00	\$7,387,540.00	\$6,721,914.51	\$502,784.80	\$7,224,699.31	\$0.00	\$7,224,699.31	\$162,840.69	\$6,967,977.71
03000	Telecom	\$375,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$2,685,000.00	\$2,535,000.00	\$3,251,165.60	-\$1,261,357.69	\$1,989,807.91	\$0.00	\$1,989,807.91	\$545,192.09	\$1,943,935.69
05000	Internal Costs	\$4,750,000.00	\$4,600,000.00	\$5,334,840.00	\$226,482.53	\$5,561,322.53	\$0.00	\$5,561,322.53	-\$961,322.53	\$5,153,628.90
06000	Other A/E Services	\$769,900.00	\$760,000.00	\$500,609.00	\$273,526.00	\$774,135.00	\$0.00	\$774,135.00	-\$14,135.00	\$764,033.97
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$200,000.00	\$200,000.00	\$35,619.00	\$22,533.86	\$58,152.86	\$31,931.30	\$90,084.16	\$109,915.84	\$30,810.77
09000	Environmental	\$150,000.00	\$262,460.00	\$583,171.75	\$83,969.70	\$667,141.45	\$0.00	\$667,141.45	-\$404,681.45	\$599,311.87
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$11,735.00	\$0.00	\$11,735.00	\$0.00	\$11,735.00	\$38,265.00	\$7,673.50
11000	Miscellaneous	\$180,000.00	\$180,000.00	\$198,354.62	\$3,813.08	\$202,167.70	\$0.00	\$202,167.70	-\$22,167.70	\$85,474.36
	DIRECT COST SUBTOTAL	\$95,000,000.00	\$93,000,000.00	\$96,167,193.16	\$765,928.56	\$96,933,121.72	\$638,931.30	\$97,572,053.02	-\$4,572,053.02	\$91,527,673.38
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$100,000,000.00	\$98,000,000.0	\$96,167,193.16	\$765,928.56	\$96,933,121.72	\$638,931.30		\$427,946.98	\$91,527,673.38

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 97,572,053.02
TOTAL APPROVED BUDGET*	\$ 98,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 427,946.98

* BOT approved \$100,000,000.00

Total Current Funding	\$ 98,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,344,980.52	2.95%
TOTAL PENDING CHANGE ORDERS	\$ 772,195.76	0.97%
TOTAL CONSTRUCTION CHANGES	\$ 3,117,176.28	3.92%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Fine Arts Production Facility
Project Number: 901667

Project Parameters

Project Architect/Engineer:	H3 Hardy Collaboration Architecture LLC	Notice to Proceed:	06/28/2018
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	12/10/2019
UConn Project Manager:	Sallyann Beaudet	Projected Substantial Completion:	01/31/2020
Project Phase:	Construction	Current Phase Budget:	\$37,000,000.00
Percent Complete:	70 %	Estimated Total Project Cost:	\$36,365,982.27

Project Description:

UConn 2000 and NextGenCT provided funding for the upgrade and renovation of the School of Fine Arts buildings on the main campus. A detailed review of both the program needs and existing conditions was completed and resulted in a Master Plan for the School of Fine Arts. The plan defines a series of individual projects to support the School and to improve the gateway to the campus at Bolton and Storrs Roads, facing the new Storrs Center. Phase I of the gateway project was approved by the Board of Trustees and completed in 2014.

The current scope of this Fine Arts project includes a 30,000 square foot addition to the existing Drama/Music Building and Nafe Katter Theater to serve as a centralized shops and theater production facility. The addition will also provide a critical linkage that does not currently exist between Fine Arts buildings, accessible access to the second floor of the Drama/Music Building and a new entry lobby on the north side of the complex. The project also includes removal and replacement of the exterior glazing systems on the Storrs Road and Bolton Road sides of the building. Lastly, the project includes some site improvements, new roofing and the creation of a plaza on the north side of the addition.

Current Project Status:

Site work

New granite curbing has begun and is approximately 75% completed.

Loading dock and Staff Lot 1 binder course asphalt have been completed.

New sidewalks running along Von der Mehden up to the new Fine Arts Facility are 50% complete as well as installation of light pole bases for new site lighting.

Final grading and landscaping are scheduled to begin in early October.

Exterior Building Envelope

Epic roof deck as well as the lightweight concrete roof slabs have been completed and made water tight.

Art/Art History roof is complete; except for minor work on two canopies.

Exterior masonry walls have been completed and terracotta panel installation is 85% complete.

Rooftop units have been installed on roof and are being tied in.

North side window installation has started.

Façade project is complete and landscaping has been restored.

Building was deemed weather tight at the beginning of September.

Interior Work

Mechanical and electrical work continues throughout the facility.

HVAC duct work and sprinkler system installation continues in the Paint, Scene and Costume shops.

Permanent power to the building was completed in July.

Interior wall framing continues in courtyard, corridors and shops/rooms. Drywall and gyptone panel installation has begun in the courtyard and corridors and is 60% complete. Door installation is also underway.

The new Art History classroom has been completed with the exception of flooring which is scheduled to be completed in November.

Steam is scheduled to be restored in mid-October.

Work on the elevator has begun and is 50% completed at this time.

Project Issues/Risks:

No issues. The project completion date is still on schedule for January 31, 2020.



Completed Building D Facade



North side of New Fine Arts Production Facility



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Fine Arts Production Facility
Project Num.: 901667
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$29,080,000.00	\$28,600,000.00	\$26,100,063.15	\$3,866,507.81	\$29,966,570.96	\$1,020,000.00	\$30,986,570.96	-\$2,386,570.96	\$18,775,172.47
02000	Design Services	\$2,770,500.00	\$2,270,500.00	\$2,034,212.50	\$504,449.00	\$2,538,661.50	\$0.00	\$2,538,661.50	-\$268,161.50	\$2,158,766.45
03000	Telecom	\$210,000.00	\$210,000.00	\$21,714.00	\$183,740.90	\$205,454.90	\$0.00	\$205,454.90	\$4,545.10	\$1,490.00
04000	Furniture, Fixtures & Equipment	\$235,000.00	\$460,000.00	\$67,084.03	\$3,583.11	\$70,667.14	\$178,000.00	\$248,667.14	\$211,332.86	\$60,845.69
05000	Internal Costs	\$1,785,000.00	\$1,680,000.00	\$1,466,383.00	\$292,756.63	\$1,759,139.63	\$123,000.00	\$1,882,139.63	-\$202,139.63	\$1,636,387.63
06000	Other A/E Services	\$246,500.00	\$246,500.00	\$174,987.50	\$92,078.00	\$267,065.50	\$50,000.00	\$317,065.50	-\$70,565.50	\$157,799.30
07000	Art	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
08000	Relocation	\$50,000.00	\$50,000.00	\$14,702.50	\$36,024.00	\$50,726.50	\$0.00	\$50,726.50	-\$726.50	\$47,874.75
09000	Environmental	\$255,000.00	\$255,000.00	\$40,390.00	\$2,240.00	\$42,630.00	\$60,000.00	\$102,630.00	\$152,370.00	\$27,679.90
10000	Insurance & Legal	\$18,000.00	\$18,000.00	\$9,012.00	\$19,098.00	\$28,110.00	\$0.00	\$28,110.00	-\$10,110.00	\$22,636.38
11000	Miscellaneous	\$20,000.00	\$20,000.00	\$5,414.64	\$541.50	\$5,956.14	\$0.00	\$5,956.14	\$14,043.86	\$3,806.14
	DIRECT COST SUBTOTAL	\$34,670,000.00	\$33,970,000.00	\$29,933,963.32	\$5,001,018.95	\$34,934,982.27	\$1,431,000.00	\$36,365,982.27	-\$2,395,982.27	\$22,892,458.71
12000	Contingency	\$2,330,000.00	\$3,030,000.00						\$3,030,000.00	
	TOTAL	\$37,000,000.00	\$37,000,000.00	\$29,933,963.32	\$5,001,018.95	\$34,934,982.27	\$1,431,000.00		\$634,017.73	\$22,892,458.71

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 36,365,982.27
TOTAL APPROVED BUDGET	\$ 37,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 634,017.73

Total Current Funding	\$ 37,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,998,375.58	11.49%
TOTAL PENDING CHANGE ORDERS	\$ 861,412.23	3.30%
TOTAL CONSTRUCTION CHANGES	\$ 3,859,787.81	14.79%

Comments - Construction Changes over 5%:
The actual executed change order total is \$1,110,609.05 which represents a 4.26% increase. The remaining change order amount is due to funding that was added to the project, and is not a construction related change.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Farm Buildings Repair - Spring Hill Farm
Project Number: 901774

Project Parameters

Project Architect/Engineer: Svigals and Partners LLP
General Contractor/CM: Nosal Builders Inc
UConn Project Manager: Scott Gallo
Project Phase: Construction
Percent Complete: 99 %

Notice to Proceed: 01/10/2018
Contract Substantial Completion: 12/21/2018
Projected Substantial Completion: 04/26/2019
Current Phase Budget: \$3,800,000.00
Estimated Total Project Cost: \$3,591,815.98

Project Description:

This project consists of a new standalone vivarium/animal research facility built to Animal Biosafety Level 2 (ABSL2) specifications. The facility is located at the Spring Hill Farm along RT 195. Animal research to include poultry, swine and bovine.

Current Project Status:

The project is substantially complete, pending installation of permanent doors and relocation of pressure sensors in October. The project is currently within the approved budget.

Project Issues/Risks:

We have seen additional delays in the delivery and installation of the permanent interior doors which, when they arrived in mid-May, arrived with significant issues which required the continued use of the temporary doors. The lab can be used at this time but will have to shut down once the permanent doors arrive and get installed.



West Side Elevation



Necropsy Room



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Farm Buildings Repair - Spring Hill Farm
Project Num.: 901774
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,750,000.00	\$2,750,000.00	\$2,771,280.40	\$233,459.16	\$3,004,739.56	\$0.00	\$3,004,739.56	-\$254,739.56	\$2,856,346.02
02000	Design Services	\$439,000.00	\$439,000.00	\$303,286.00	\$125,655.24	\$428,941.24	\$0.00	\$428,941.24	\$10,058.76	\$423,672.55
03000	Telecom	\$50,000.00	\$50,000.00	\$8,698.00	-\$546.24	\$8,151.76	\$0.00	\$8,151.76	\$41,848.24	\$8,151.76
04000	Furniture, Fixtures & Equipment	\$120,000.00	\$120,000.00	\$14,367.00	\$384.00	\$14,751.00	\$0.00	\$14,751.00	\$105,249.00	\$14,751.00
05000	Internal Costs	\$0.00	\$0.00	\$12,599.99	\$101,400.01	\$114,000.00	\$0.00	\$114,000.00	-\$114,000.00	\$112,200.01
06000	Other A/E Services	\$134,000.00	\$134,000.00	\$28,635.00	-\$17,049.50	\$11,585.50	\$0.00	\$11,585.50	\$122,414.50	\$11,585.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$836.85	\$2,466.68	\$3,303.53	\$0.00	\$3,303.53	-\$3,303.53	\$3,303.53
09000	Environmental	\$0.00	\$0.00	\$7,450.00	-\$2,470.00	\$4,980.00	\$0.00	\$4,980.00	-\$4,980.00	\$4,980.00
10000	Insurance & Legal	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
11000	Miscellaneous	\$1,500.00	\$1,500.00	\$1,363.39	\$0.00	\$1,363.39	\$0.00	\$1,363.39	\$136.61	\$1,363.39
	DIRECT COST SUBTOTAL	\$3,500,000.00	\$3,500,000.00	\$3,148,516.63	\$443,299.35	\$3,591,815.98	\$0.00	\$3,591,815.98	-\$91,815.98	\$3,436,353.76
12000	Contingency	\$300,000.00	\$300,000.00						\$300,000.00	
	TOTAL	\$3,800,000.00	\$3,800,000.00	\$3,148,516.63	\$443,299.35	\$3,591,815.98	\$0.00		\$208,184.02	\$3,436,353.76

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,591,815.98
TOTAL APPROVED BUDGET	\$ 3,800,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 208,184.02

Total Current Funding	\$ 3,740,000.21
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 197,489.05	7.13%
TOTAL PENDING CHANGE ORDERS	\$ 35,970.11	1.30%
TOTAL CONSTRUCTION CHANGES	\$ 233,459.16	8.42%

Comments - Construction Changes over 5%:
The original bid subcontractor declined to proceed with the project, which resulted in a \$71,000 change order to the project.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Notice to Proceed:	12/01/2017
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	10/22/2019
UConn Project Manager:	Peter Locarno	Projected Substantial Completion:	10/15/2019
Project Phase:	Construction	Current Phase Budget:	\$170,000,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$152,224,831.84

Project Description:

The University is planning to develop a STEM focused district to be known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road and Hunting Lodge Road. The new and renovated facilities are currently in design and are planned to be occupied in stages from 2019 through 2023.

Part of the North West Science District, the Edward V. Gant Science complex is scheduled for extensive phased renovations that will include its South, West, and North Wings.

The Gant project work has been broken into Phases:

Phase 1 - South Wing and South Plaza of the Gant Complex

Phase 2 - West Wing

Phase 3 - North Tower and Gant Complex

Current Project Status:

Phase 1 - Levels 1, 2, 3, 4 of the South Wing and the Plaza Building are substantially complete. A TCO for levels 1, 2, 3, 4, Plaza Building and the ground floor corridor was issued on 8/16/19. Whiting Turner continues to work on punch list in these areas. Punch list on levels 4 and 3 are substantially complete. Work continues to complete the ground floor lab spaces, including equipment moves. Note: TCO has been issued on 9/13/2019 for the following lab spaces:

S-009 (Berrah)
S-011 (Trallero)
S-013 (AMO)
S-016 (Astro)
S-016A
S-017 (Test Facility)
S-018

All work on the ground floor is scheduled to be completed by 10/15/19.

Work in the light court including the terrazzo flooring, stair treads, handrails and finishes is scheduled to be substantially complete by January 1, 2020.

Project Issues/Risks:

Critical areas of concern continue to be the project schedule and budget. Critical path continues to be the ground floor labs and equipment moves. There is no remaining float in the schedule for the ground floor, and light court activities.

Critical path construction items include the completion of the ground floor research labs and the light court.



South Interior Ground Floor Lab



South Exterior Facade - New windows, masonry restoration



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$120,838,602.52	\$120,838,602.52	\$109,180,319.09	\$7,784,177.97	\$116,964,497.06	\$3,883,715.46	\$120,848,212.52	-\$9,610.00	\$52,428,586.88
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,660,555.00	\$3,170,500.00	\$9,831,055.00	\$5,390,689.00	\$15,221,744.00	\$0.00	\$9,695,766.25
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$791,626.23	-\$127,852.22	\$663,774.01	\$500,000.00	\$1,163,774.01	\$0.00	\$221,044.96
04000	Furniture, Fixtures & Equipment	\$4,657,181.50	\$4,657,181.50	\$2,803,718.48	\$78,463.02	\$2,882,181.50	\$1,775,000.00	\$4,657,181.50	\$0.00	\$2,359,794.79
05000	Internal Costs	\$7,455,414.08	\$7,455,414.08	\$5,390,139.32	\$2,065,274.76	\$7,455,414.08	\$0.00	\$7,455,414.08	\$0.00	\$5,391,126.76
06000	Other A/E Services	\$645,915.50	\$645,915.50	\$179,949.00	\$28,997.50	\$208,946.50	\$436,969.00	\$645,915.50	\$0.00	\$89,232.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,422.16	\$990,422.16	\$289,756.63	\$144,434.74	\$434,191.37	\$556,230.79	\$990,422.16	\$0.00	\$120,103.59
09000	Environmental	\$1,097,887.44	\$1,097,887.44	\$567,792.00	\$530,095.44	\$1,097,887.44	\$0.00	\$1,097,887.44	\$0.00	\$1,088,568.09
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$60,000.00	\$20,000.00	\$80,000.00	\$25,000.00	\$105,000.00	\$0.00	\$61,438.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$39,423.13	-\$142.50	\$39,280.63	\$0.00	\$39,280.63	\$0.00	\$37,715.63
	DIRECT COST SUBTOTAL	\$152,215,221.84	\$152,215,221.84	\$125,963,278.88	\$13,693,948.71	\$139,657,227.59	\$12,567,604.25	\$152,224,831.84	-\$9,610.00	\$71,493,377.45
12000	Contingency	\$17,784,778.16	\$17,784,778.16						\$17,784,778.16	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$125,963,278.88	\$13,693,948.71	\$139,657,227.59	\$12,567,604.25		\$17,775,168.16	\$71,493,377.45

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 152,224,831.84
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 17,775,168.16

Total Current Funding	\$ 136,135,506.73
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,180,210.40	2.91%
TOTAL PENDING CHANGE ORDERS	\$ 4,605,640.21	4.22%
TOTAL CONSTRUCTION CHANGES	\$ 7,785,850.61	7.13%

Comments - Construction Changes over 5%:
Change orders to date on the project are mainly related to ground floor below slab unforeseen conditions that were encountered during construction.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

UCFM Code Remediation - Campus Wide Laundry
Alterations

Period Ending: September 30, 2019

Project Number: 901840

Project Parameters

Project Architect/Engineer:	Silver Petrucelli & Associates Inc	Notice to Proceed:	06/18/2019
General Contractor/CM:	Air Temp Mechanical Services Inc	Contract Substantial Completion:	08/16/2019
UConn Project Manager:	Jeffrey Olsen	Projected Substantial Completion:	08/16/2019
Project Phase:	Close Out	Current Phase Budget:	\$3,300,000.00
Percent Complete:	98 %	Estimated Total Project Cost:	\$2,424,366.99

Project Description:

In accordance with the CT General Statutes 29-252a and the directive from the Office of the State Building Inspector to the University Fire Marshal and Building Inspector Office (UCFM), site inspections of laundry room installations in 24 buildings of residential complexes on the Storrs Campus were conducted by UCFM. The residential complexes include Alumni Residence Halls, Brien McMahon, East Campus Residence Halls, Hilltop Residence Halls, John Buckley, Mansfield Apartments, North Campus Residence Halls, Northwood Apartments, Towers, and West Campus Residence Halls. As a result of the inspections, the UCFM cited Building Code violations including non-compliant exhaust, make-up air systems, and non-compliant electrical conditions.

Contractor scope of work includes replacement of backdraft dampers, installation of dryer exhaust fans and new makeup air/controls, replacement of duct and duct fasteners, existing heating coils and combustible construction, cleaning of existing ductwork and testing and balancing of new makeup air.

Current Project Status:

Construction substantially complete.

Project Issues/Risks:

None



New Dryer Exhaust Venting



Upgraded Exhaust Clean-Outs



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UCFM Code Remediation - Campus Wide Laundry Alterations
Project Num.: 901840
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,100,000.00	\$2,080,000.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$430,000.00	\$0.00
02000	Design Services	\$300,000.00	\$300,000.00	\$278,248.00	\$755.00	\$279,003.00	\$0.00	\$279,003.00	\$20,997.00	\$201,963.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$33,701.12	\$0.00	\$33,701.12	\$0.00	\$33,701.12	-\$33,701.12	\$33,701.12
05000	Internal Costs	\$520,000.00	\$520,000.00	\$352,675.68	\$108,509.16	\$461,184.84	\$0.00	\$461,184.84	\$58,815.16	\$444,535.36
06000	Other A/E Services	\$82,000.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$10,000.00	\$478.03	\$0.00	\$478.03	\$0.00	\$478.03	\$9,521.97	\$478.03
	DIRECT COST SUBTOTAL	\$3,022,000.00	\$3,022,000.00	\$2,315,102.83	\$109,264.16	\$2,424,366.99	\$0.00	\$2,424,366.99	\$597,633.01	\$680,677.51
12000	Contingency	\$278,000.00	\$278,000.00						\$278,000.00	
	TOTAL	\$3,300,000.00	\$3,300,000.00	\$2,315,102.83	\$109,264.16	\$2,424,366.99	\$0.00		\$875,633.01	\$680,677.51

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,424,366.99
TOTAL APPROVED BUDGET	\$ 3,300,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 875,633.01

Total Current Funding	\$ 3,300,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Central Campus Infrastructure
Project Number: 902075

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	05/04/2016
General Contractor/CM:	Turner Construction Co	Contract Substantial Completion:	07/16/2019
UConn Project Manager:	Jose Canarte	Projected Substantial Completion:	07/16/2019
Project Phase:	Close Out	Current Phase Budget:	\$30,000,000.00
Percent Complete:	98.5 %	Estimated Total Project Cost:	\$28,497,498.24

Project Description:

This project includes demolition of the CT Commons dorms and related utility enabling work being designed by the Framework consultant. Underground utility work includes upgrades to domestic water, chilled water, fire protection, and steam/ condensate piping surrounding the Student Recreation Center site.

Current Project Status:

Phase 1 which included the demolition of the CT Commons dorms is complete and is in closeout

Phase 2 is the enabling portion of CCIU for SRC Utilities and is in closeout

Phase 3 is the Jim Calhoun Way steam and condensate pipe portion of the project is in closeout

Project Issues/Risks:

Change management and closeout for all phases is ongoing.



Hillside looking south from east side



Hillside looking south from west side



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Central Campus Infrastructure
Project Num.: 902075
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$24,223,994.00	\$23,750,000.00	\$23,639,727.68	\$2,319,909.47	\$25,959,637.15	\$345,000.00	\$26,304,637.15	-\$2,554,637.15	\$24,079,481.07
02000	Design Services	\$1,286,902.00	\$1,300,000.00	\$456,220.00	\$217,858.40	\$674,078.40	\$0.00	\$674,078.40	\$625,921.60	\$574,505.59
03000	Telecom	\$325,000.00	\$200,000.00	\$89,219.60	-\$3,356.60	\$85,863.00	\$0.00	\$85,863.00	\$114,137.00	\$85,863.00
04000	Furniture, Fixtures & Equipment	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
05000	Internal Costs	\$200,000.00	\$950,000.00	\$869,724.00	\$236,913.52	\$1,106,637.52	\$0.00	\$1,106,637.52	-\$156,637.52	\$1,073,291.68
06000	Other A/E Services	\$1,300,000.00	\$350,000.00	\$44,260.50	\$156,328.46	\$200,588.96	\$5,000.00	\$205,588.96	\$144,411.04	\$172,225.12
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$75,400.00	\$75,000.00	\$56,727.84	\$0.00	\$56,727.84	\$0.00	\$56,727.84	\$18,272.16	\$56,727.84
09000	Environmental	\$698,600.00	\$665,000.00	\$3,000.00	\$0.00	\$3,000.00	\$35,000.00	\$38,000.00	\$627,000.00	\$3,000.00
10000	Insurance & Legal	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$120,104.00	\$120,000.00	\$43,640.87	-\$17,675.50	\$25,965.37	\$0.00	\$25,965.37	\$94,034.63	\$25,965.37
	DIRECT COST SUBTOTAL	\$28,350,000.00	\$27,500,000.00	\$25,202,520.49	\$2,909,977.75	\$28,112,498.24	\$385,000.00	\$28,497,498.24	-\$997,498.24	\$26,071,059.67
12000	Contingency	\$1,650,000.00	\$2,500,000.00						\$2,500,000.00	
	TOTAL	\$30,000,000.00	\$30,000,000.00	\$25,202,520.49	\$2,909,977.75	\$28,112,498.24	\$385,000.00		\$1,502,501.76	\$26,071,059.67

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 28,497,498.24
TOTAL APPROVED BUDGET	\$ 30,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,502,501.76

Total Current Funding	\$ 30,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 7,924,359.91	33.52%
TOTAL PENDING CHANGE ORDERS	\$ -851,007.44	-3.60%
TOTAL CONSTRUCTION CHANGES	\$ 7,073,352.47	29.92%

Comments - Construction Changes over 5%:
Several phases of this project have been awarded to Turner as changes with the work being bid to qualified trade contractors. These changes are reflected in the high change register value. Actual value of changes to date, not including Phase GMP CO's, is \$1,970,367.33. Total value of changes to scope, not including the GMP CO's, give a total change percentage of 7%.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

CUP Equipment Replacement and Pumping Project
Project Number: 902109

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	10/15/2018
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	04/30/2020
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	04/30/2020
Project Phase:	Construction	Current Phase Budget:	\$23,000,000.00
Percent Complete:	65 %	Estimated Total Project Cost:	\$16,853,256.90

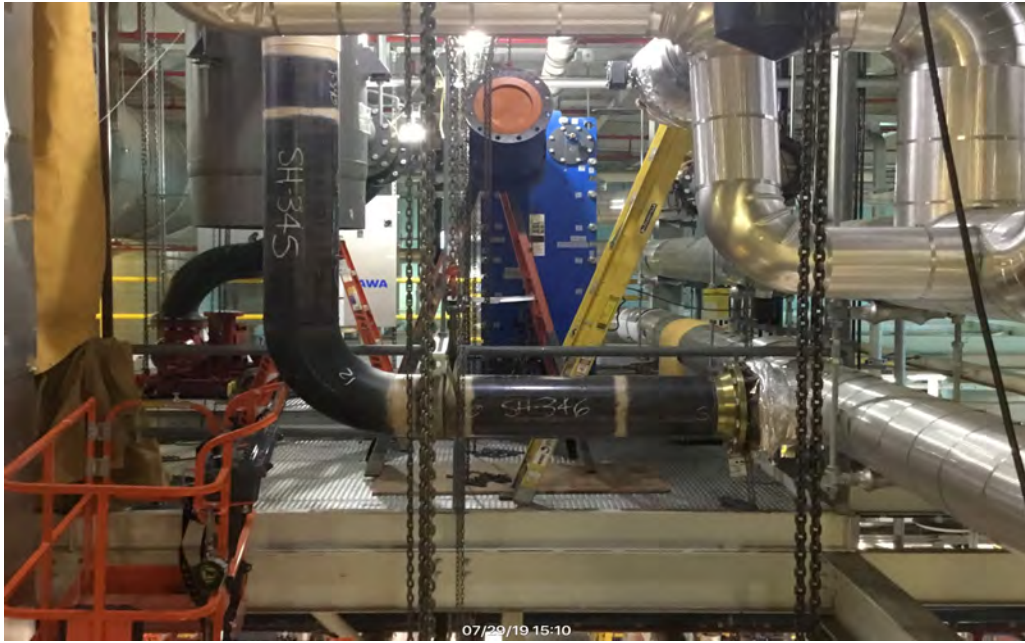
Project Description:

The University produces and distributes chilled water for cooling from the Central Utility Plant(CUP) and the Cogen plant utilizing two gas fired chillers, two electric centrifugal chillers, and four evaporative cooling towers located in the CUP, and four steam turbine chillers and nine evaporative cooling towers located in the Cogen facility. A study was commissioned to review reliability, production, and distribution of chilled water to ensure that existing and future needs could be met. The study revealed that the full capacity of the plant could not be effectively distributed to campus with the current piping configuration at the head end of the plant. Additionally, the study showed that immediate replacement of two of the four CUP chillers and the CUP cooling towers was necessary as they have reached the end of their useful life. This project is to study, design and construct reconfigured piping and new chillers for a more efficient chilled water system.

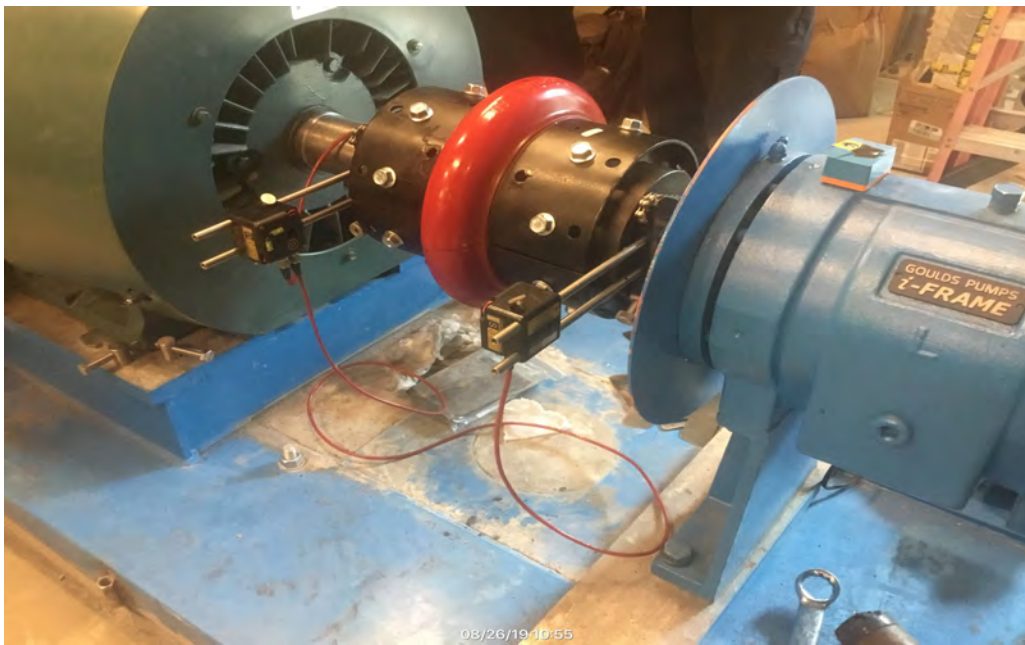
Current Project Status:

All four new chillers are under plant operations control and are providing chilled water to the campus. Two new chilled water pumps (CHWP) and three new heat exchangers were delivered, pumps aligned, piping installed, piping tested and insulated. The new CHWP variable frequency controllers (VFC's) were delivered, wired, tested and manufacturer start up performed. Miscellaneous steel, pipe insulation, HVAC piping, controls work and painting continues in various locations as required. Plant operators have shut off the gas and electric chillers until next spring. This allows the contractor to begin demolition of the cooling towers and associated electrical, controls and piping in anticipation of the delivery of new cooling towers scheduled for November. The project continues to be on schedule and within the current budget.

Project Issues/Risks:



Pipe & Equipment Installation at New Platform in Cogen



Chilled Water Pump Alignment



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: CUP Equipment Replacement and Pumping Project
Project Num.: 902109
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$17,000,000.00	\$17,000,000.00	\$14,125,765.48	\$324,838.59	\$14,450,604.07	\$57,000.00	\$14,507,604.07	\$2,492,395.93	\$8,660,557.71
02000	Design Services	\$1,400,000.00	\$974,000.00	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$766,468.00	\$207,532.00	\$766,468.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$400,000.00	\$515,000.00	\$801,660.44	\$388,189.12	\$1,189,849.56	\$0.00	\$1,189,849.56	-\$674,849.56	\$1,013,836.26
06000	Other A/E Services	\$875,000.00	\$964,000.00	\$341,230.00	\$45,980.00	\$387,210.00	\$0.00	\$387,210.00	\$576,790.00	\$187,465.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$25,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$100,000.00	\$2,125.27	\$0.00	\$2,125.27	\$0.00	\$2,125.27	\$97,874.73	\$2,125.27
	DIRECT COST SUBTOTAL	\$19,800,000.00	\$19,670,000.00	\$16,037,249.19	\$759,007.71	\$16,796,256.90	\$57,000.00	\$16,853,256.90	\$2,816,743.10	\$10,630,452.24
12000	Contingency	\$3,200,000.00	\$3,330,000.00						\$3,330,000.00	
	TOTAL	\$23,000,000.00	\$23,000,000.00	\$16,037,249.19	\$759,007.71	\$16,796,256.90	\$57,000.00		\$6,146,743.10	\$10,630,452.24

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 16,853,256.90
TOTAL APPROVED BUDGET	\$ 23,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 6,146,743.10

Total Current Funding	\$ 23,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 299,443.40	2.12%
TOTAL PENDING CHANGE ORDERS	\$ 25,395.19	0.18%
TOTAL CONSTRUCTION CHANGES	\$ 324,838.59	2.30%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2019

Horsebarn Hill Pedestrian Safety Improvements
Project Number: 902121

Project Parameters

Project Architect/Engineer:	Beta Group Inc	Notice to Proceed:	05/07/2019
General Contractor/CM:	Milton C Beebe & Sons Inc	Contract Substantial Completion:	08/02/2019
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	08/19/2019
Project Phase:	Close Out	Current Phase Budget:	\$1,750,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$1,371,779.71

Project Description:

The bucolic and beloved area surrounding Horsebarn Hill is identified in the 2015-2035 Campus Master Plan for improvements that benefit the countless students, faculty, staff, and guests who walk there year-round.

Early in the project's planning and programming phase, the entire area was assessed for deficiencies in pedestrian safety, access and appearance. Upon subdividing the area into several smaller focus areas and creating conceptual designs with preliminary cost estimates, a steering group comprised of various campus stakeholders prioritized a specific area of concern to align with funds allocated in the University's capital improvement plan.

The proposed design will improve pedestrian safety along Horsebarn Hill Road Extension between State Route 195 and the Jones Building by adding sidewalks where none currently exist, correcting drainage patterns to eliminate frequent ponding on the road, and light the corridor efficiently and effectively to with present day standards.

Current Project Status:

Project is now substantially complete and the only remaining work is punch list work along with close out documentation.

Project Issues/Risks:

None at this time



Completed work looking West along Manter Road



Completed work looking East along Manter Road



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Horsebarn Hill Pedestrian Safety Improvements
Project Num.: 902121
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,346,000.00	\$1,336,000.00	\$1,150,368.00	\$15,065.58	\$1,165,433.58	\$5,000.00	\$1,170,433.58	\$165,566.42	\$984,450.85
02000	Design Services	\$148,500.00	\$148,500.00	\$132,109.93	\$0.00	\$132,109.93	\$0.00	\$132,109.93	\$16,390.07	\$128,792.72
03000	Telecom	\$15,000.00	\$15,000.00	\$5,910.20	\$0.00	\$5,910.20	\$0.00	\$5,910.20	\$9,089.80	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$52,500.00	\$52,500.00	\$6,162.00	\$47,250.00	\$53,412.00	\$0.00	\$53,412.00	-\$912.00	\$912.00
06000	Other A/E Services	\$0.00	\$10,000.00	\$9,914.00	\$0.00	\$9,914.00	\$0.00	\$9,914.00	\$86.00	\$4,464.74
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,575,000.00	\$1,575,000.00	\$1,304,464.13	\$62,315.58	\$1,366,779.71	\$5,000.00	\$1,371,779.71	\$203,220.29	\$1,118,620.31
12000	Contingency	\$175,000.00	\$175,000.00						\$175,000.00	
	TOTAL	\$1,750,000.00	\$1,750,000.00	\$1,304,464.13	\$62,315.58	\$1,366,779.71	\$5,000.00		\$378,220.29	\$1,118,620.31

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,371,779.71
TOTAL APPROVED BUDGET	\$ 1,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 378,220.29

Total Current Funding	\$ 1,750,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,065.58	1.14%
TOTAL PENDING CHANGE ORDERS	\$ 2,000.00	0.17%
TOTAL CONSTRUCTION CHANGES	\$ 15,065.58	1.31%

Comments - Construction Changes over 5%: