



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: March 31, 2020

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: March 31, 2020

Section 1 - Storrs and Regional Campuses

Index of Reports

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
<i>UConn 2000 Code Remediation - Wilbur Cross</i>	<i>201525</i>
<i>University Athletic District Development</i>	<i>201696</i>
<i>Stamford Campus Garage - Demolition</i>	<i>300021</i>
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<i>Exigent Repair-Replacement of Steam and Condensate Piping from Vault A5 to Vault A5A - Infirmary Tunnel</i>	<i>300157</i>
<i>Fine Arts Production Facility</i>	<i>901667</i>
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<i>CUP Equipment Replacement and Pumping Project</i>	<i>902109</i>



UNIVERSITY PLANNING,
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UConn 2000 Code Remediation - Wilbur Cross
Project Number: 201525

Project Parameters

Project Architect/Engineer:	Silver Petrucelli & Associates Inc	Notice to Proceed:	03/16/2020
General Contractor/CM:	G Donovan Associates Inc	Contract Substantial Completion:	09/01/2020
UConn Project Manager:	Jeffrey Olsen	Projected Substantial Completion:	09/01/2020
Project Phase:	Procurement/Bidding	Current Phase Budget:	\$1,640,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$1,625,912.71

Project Description:

The project will remediate cited code discrepancies from the UConn 2000 code remediation program which included fire separation, emergency lighting, electrical violations, and fire suppression and alarm deficiencies. Work will include construction of smoke partitions and fire separation assemblies, fire stopping of existing penetrations, addition of fire dampers at duct penetrations, installation of fire rated doors, frames and hardware, fire rated access doors, and construction of fire rated shafts.

Current Project Status:

The University Office of Fire Marshal and Building Inspector (FMBIO) issued a preliminary discrepancy report dated 8/28/09 citing (30) building and fire code discrepancies resulting from the original UConn 2000 Construction Project. Four of these discrepancies were identified by FMBIO as needing immediate or short term correction as they were determined by FMBIO to represent an elevated life safety risk. On 9/1/09, UPDC issued an Exigent Procurement request and the (4) discrepancies were corrected. The discrepancies were attributed to the original contractor who was placed on notice that the repairs were being completed on an exigent basis and that the University would seek to recover the costs. On 9/4/09 FMBIO issued a revised discrepancy report containing a total of (67) discrepancies (including the four identified as in need of immediate correction). On 9/15/09 a final report dated 9/4/09, citing (2) additional discrepancies was issued, bringing the total number of discrepancies cited to (69). The University triaged the discrepancies and the following actions were taken:

- (54) discrepancies were attributed to the original contractor
- (12) discrepancies were attributed to original Architect
- (3) discrepancies were attributed to the University

Sixty-six of the original sixty-nine cited code discrepancies have been corrected to date. Corrective work has been completed through several phases based on trades (mechanical, electrical, fire protection, etc.). Of the remaining three open discrepancies, two have been completed and are pending inspection and the other one required additional design. Design documents have been completed and have been reviewed and approved by FMBIO. The work was bid on October 17, 2019, however, no bids were received. The University has decided to complete the work utilizing its own trade forces and selective on-call trade contractors. Due to the lack of bidder interest, completion of the overall project is anticipated to extend beyond the current completion date. The actual completion date is anticipated to be September 1, 2020.

The project is anticipated to be completed within the approved budget.

Project Issues/Risks:

This is an occupied building and all work is being closely coordinated with building users in order to minimize disruptions.

The final phase of this project has been estimated to cost \$58,000 per the project architect. Receipt of costs in excess of this estimate would result in the need for additional project funding.

Scheduled completion date is September 1, 2020.



Installation of Smoke Partition and Sprinklers



Completed Smoke Partition/Barrier



**UNIVERSITY PLANNING,
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Project Name: UConn 2000 Code Remediation - Wilbur Cross
Project Num.: 201525
Project Phase: Procurement/Bidding

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,129,000.00	\$1,129,000.00	\$646,084.32	\$222,675.19	\$868,759.51	\$58,000.00	\$926,759.51	\$202,240.49	\$868,759.51
02000	Design Services	\$96,000.00	\$96,000.00	\$130,125.00	\$0.00	\$130,125.00	\$0.00	\$130,125.00	-\$34,125.00	\$130,125.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,200.00	\$198,200.00	\$407,890.70	\$84,288.68	\$492,179.38	\$0.00	\$492,179.38	-\$293,979.38	\$491,050.68
06000	Other A/E Services	\$30,800.00	\$30,800.00	\$38,430.00	-\$19,352.50	\$19,077.50	\$0.00	\$19,077.50	\$11,722.50	\$19,077.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$60,000.00	\$60,000.00	\$54,527.50	-\$1,582.50	\$52,945.00	\$0.00	\$52,945.00	\$7,055.00	\$52,945.00
11000	Miscellaneous	\$26,000.00	\$26,000.00	\$12,773.82	-\$7,947.50	\$4,826.32	\$0.00	\$4,826.32	\$21,173.68	\$4,826.32
	DIRECT COST SUBTOTAL	\$1,560,000.00	\$1,560,000.00	\$1,289,831.34	\$278,081.37	\$1,567,912.71	\$58,000.00	\$1,625,912.71	-\$65,912.71	\$1,566,784.01
12000	Contingency	\$80,000.00	\$80,000.00						\$80,000.00	
	TOTAL	\$1,640,000.00	\$1,640,000.00	\$1,289,831.34	\$278,081.37	\$1,567,912.71	\$58,000.00		\$14,087.29	\$1,566,784.01

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,625,912.71
TOTAL APPROVED BUDGET	\$ 1,640,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 14,087.29

Total Current Funding	\$ 1,640,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 222,675.19	34.47%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 222,675.19	34.47%

Comments - Construction Changes over 5%:
During construction, additional code violations were discovered after opening walls. Additional violations included fire separation, smoke detection, and fire alarm devices. These discoveries resulted in change orders exceeding 5% of the construction budget.



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Period Ending: March 31, 2020

University Athletic District Development
Project Number: 201696

Project Parameters

Project Architect/Engineer:	Newman Architects PC	Notice to Proceed:	04/22/2019
General Contractor/CM:	Daniel OConnells Sons Inc	Contract Substantial Completion:	03/05/2021
UConn Project Manager:	John Robitaille	Projected Substantial Completion:	03/05/2021
Project Phase:	Construction	Current Phase Budget:	\$96,600,000.00
Percent Complete:	48 %	Estimated Total Project Cost:	\$88,947,551.78

Project Description:

This project will replace existing outdated facilities with new stadia for baseball, softball and soccer. The project includes a new Performance Center, approximately 50,000 sf, which consists of new team and coach locker rooms, coaches' offices, equipment room, strength and conditioning, athletic training, hydro-therapy pools, conference room, video room and associated support spaces. This project also includes a new multi-purpose field that supports both Athletics and the Student Recreation departments. This new field will support activities such as lacrosse, soccer, and other club sports.

In order to ready the site for the Athletics District Development, two phases of enabling projects are necessary in advance of the construction proper. These include the Southwest Campus Infrastructure Utilities project, which has finished construction, as well as additional enabling work which includes site work, mass excavation, retaining walls, demolition and relocation of utilities in preparation of construction of the stadia facilities.

Current Project Status:

Baseball Field: 100% complete.

Baseball Grandstand is complete with final punch list items being addressed

Performance Center: Steel is complete, masonry and framing is ongoing. Roof is substantially complete with perimeter metal work ongoing. Building envelope construction ongoing.

Soccer turf installation is anticipated to begin April 15, 2020 and be complete by July 10, 2020. Foundation for soccer grandstands is complete. Drilling for scoreboard is scheduled for June. Musco field lights are complete.

The overall project is on schedule and within budget.

Project Issues/Risks:

Baseball field to be ready for play March 2020. Spring sport events have been cancelled because of Covid-19 pandemic.

Soccer field to be ready for play by August 2020.

Performance Center substantially complete November 2020 with beneficial occupancy in January 2021.



Baseball AstroTurf looking at Press Box and Grandstands



Performance Center - Looking at west elevation



**UNIVERSITY PLANNING,
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Project Name: University Athletic District Development
Project Num.: 201696
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,500,000.00	\$72,500,000.00	\$68,252,755.00	\$4,321,924.30	\$72,574,679.30	\$945,598.51	\$73,520,277.81	-\$1,020,277.81	\$31,972,410.91
02000	Design Services	\$8,000,000.00	\$8,000,000.00	\$4,314,624.00	\$3,258,491.38	\$7,573,115.38	\$0.00	\$7,573,115.38	\$426,884.62	\$6,305,933.55
03000	Telecom	\$500,000.00	\$500,000.00	\$381,263.05	\$24,130.52	\$405,393.57	\$0.00	\$405,393.57	\$94,606.43	\$0.00
04000	Furniture, Fixtures & Equipment	\$2,800,000.00	\$2,800,000.00	\$58,788.00	\$0.00	\$58,788.00	\$3,100,000.00	\$3,158,788.00	-\$358,788.00	\$0.00
05000	Internal Costs	\$3,155,000.00	\$3,227,000.00	\$1,653,405.00	\$1,978,760.00	\$3,632,165.00	\$0.00	\$3,632,165.00	-\$405,165.00	\$2,080,165.14
06000	Other A/E Services	\$595,000.00	\$595,000.00	\$332,018.44	\$102,628.00	\$434,646.44	\$100,000.00	\$534,646.44	\$60,353.56	\$380,758.28
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$580,000.00	\$580,000.00	\$88,600.00	\$0.00	\$88,600.00	\$0.00	\$88,600.00	\$491,400.00	\$7,700.00
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$12,544.50
11000	Miscellaneous	\$150,000.00	\$78,000.00	\$14,565.58	\$0.00	\$14,565.58	\$0.00	\$14,565.58	\$63,434.42	\$14,565.58
	DIRECT COST SUBTOTAL	\$88,300,000.00	\$88,300,000.00	\$75,116,019.07	\$9,685,934.20	\$84,801,953.27	\$4,145,598.51	\$88,947,551.78	-\$647,551.78	\$40,774,077.96
12000	Contingency	\$8,300,000.00	\$8,300,000.00						\$8,300,000.00	
	TOTAL	\$96,600,000.00	\$96,600,000.00	\$75,116,019.07	\$9,685,934.20	\$84,801,953.27	\$4,145,598.51		\$7,652,448.22	\$40,774,077.96

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 88,947,551.78
TOTAL APPROVED BUDGET	\$ 96,600,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 7,652,448.22

Total Current Funding	\$ 58,325,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,334,599.42	1.96%
TOTAL PENDING CHANGE ORDERS	\$ 2,987,324.88	4.38%
TOTAL CONSTRUCTION CHANGES	\$ 4,321,924.30	6.33%

Comments - Construction Changes over 5%:
Approx. \$1.1M for extension of utilities along JCW for future hockey arena
Approx. \$825K for unforeseen rock drilling for the installation of the four (4) sport light towers at the soccer field.
Approx. \$475K for unforeseen rock blasting and excavation for site utility installations.
Approx. \$350K for inserting the lacrosse team locker rooms and offices into the Performance Center.



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Period Ending: March 31, 2020

Stamford Campus Garage - Demolition
Project Number: 300021

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	01/10/2018
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	08/06/2018
UConn Project Manager:	George Barnes	Projected Substantial Completion:	06/12/2020
Project Phase:	Construction	Current Phase Budget:	\$10,000,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$9,323,912.93

Project Description:

A structural study done by Macchi Engineer's in 2017 concluded that the parking facility contains environmentally hazardous materials, is structurally unsound and has exceeded its useful life. The University determined it would demolish the Stamford Garage.

Additional testing has confirmed the presence of environmentally hazardous materials on site, at the abutting properties to the north, the DOT right of way along Washington Blvd, and the bank of the Mill River.

This project is for the demolition and disposal of the existing parking structure, and site remediation as required for future use. Remediation of the adjacent properties or at the Mill River are being addressed by separate projects.

This project is an enabling project for the Stamford Campus Surface Parking Lot project 300024, which is currently in progress.

Current Project Status:

The project is being done in three phases. The first phase consisted of demolition of the existing garage and soil remediation on the majority of the 4 acre site. This phase enabled construction of a new 235 space surface parking lot. The second phase addresses soil conditions along the southern end of the site abutting neighboring residential properties and to enable expanding the surface lot to provide an additional 70 parking spaces. Phase I work commenced on April 4, 2018 and was completed October 31, 2018.

In April, 2019 the project was separated to two new related projects. Project 300149- Abutters site remediation, and project 300150 - Mill River investigation. Project funds in the amount of \$3,000,000.00 were transferred to finance these related projects.

The second phase remediation work commenced September, 2019 and completed October 2019. This phase included work on the northern end of the UConn property. Work within the DOT Right of Way at the entrance apron will begin spring of 2020.

Project Issues/Risks:

On September 19, 2019 CTDOT issued additional requirements to be satisfied prior to releasing permission to work in the Right of Way.



Phase 2 Complete



Phase 2 Complete



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Campus Garage - Demolition
Project Num.: 300021
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,000,000.00	\$7,000,000.00	\$4,137,500.00	\$2,365,116.35	\$6,502,616.35	\$507,244.27	\$7,009,860.62	-\$9,860.62	\$5,963,904.27
02000	Design Services	\$1,600,000.00	\$915,000.00	\$220,513.00	\$1,318,714.89	\$1,539,227.89	\$0.00	\$1,539,227.89	-\$624,227.89	\$1,357,072.31
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$475,000.00	\$475,000.00	\$11,358.00	\$568,680.50	\$580,038.50	\$0.00	\$580,038.50	-\$105,038.50	\$280,038.50
06000	Other A/E Services	\$200,000.00	\$200,000.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$187,830.00	\$11,992.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$27,192.00	\$20,000.00	\$47,192.00	\$0.00	\$47,192.00	-\$47,192.00	\$40,060.50
10000	Insurance & Legal	\$100,000.00	\$100,000.00	\$35,000.00	\$100,000.00	\$135,000.00	\$0.00	\$135,000.00	-\$35,000.00	\$134,055.71
11000	Miscellaneous	\$0.00	\$0.00	\$423.92	\$0.00	\$423.92	\$0.00	\$423.92	-\$423.92	\$423.92
	DIRECT COST SUBTOTAL	\$9,385,000.00	\$8,700,000.00	\$4,444,156.92	\$4,372,511.74	\$8,816,668.66	\$507,244.27	\$9,323,912.93	-\$623,912.93	\$7,787,547.21
12000	Contingency	\$615,000.00	\$1,300,000.00						\$1,300,000.00	
	TOTAL	\$10,000,000.00	\$10,000,000.00	\$4,444,156.92	\$4,372,511.74	\$8,816,668.66	\$507,244.27		\$676,087.07	\$7,787,547.21

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 9,323,912.93
TOTAL APPROVED BUDGET	\$ 10,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 676,087.07

Total Current Funding	\$ 10,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,082,023.60	50.32%
TOTAL PENDING CHANGE ORDERS	\$ 283,092.75	6.84%
TOTAL CONSTRUCTION CHANGES	\$ 2,365,116.35	57.16%

Comments - Construction Changes over 5%:
<p>The extent of on site remediation has been expanded as a result of additional testing after release of the Contract for Construction. Confirmation testing of excavated areas has established that additional excavation in limited areas is required to reach the required clean soils levels. Related expenses include air monitoring services, seismic monitoring services, CA services and Contractor General Conditions.</p> <p>The need to divide the project into two phases contributed to additional general condition fees including mobilization/ demobilization, equipment costs and Consultant Construction Administration fees.</p> <p>DOT requirements have resulted in the need for a third mobilization, and an increase in the scope of work required at the entrance apron.</p>



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Period Ending: March 31, 2020

Stamford Campus Surface Parking
Project Number: 300024

Project Parameters

Project Architect/Engineer:	Cardinal Engineering Assoc Inc	Notice to Proceed:	08/06/2018
General Contractor/CM:	Giordano Construction Co Inc	Contract Substantial Completion:	11/30/2018
UConn Project Manager:	George Barnes	Projected Substantial Completion:	06/29/2020
Project Phase:	Construction	Current Phase Budget:	\$4,500,000.00
Percent Complete:	94 %	Estimated Total Project Cost:	\$3,778,553.27

Project Description:

Create a new surface parking facility for approximately 305 vehicles on the site of the former parking garage. The surface lot project will be completed in two phases to coordinate with the completion of the site remediation being performed under project 300021. The first phase of the project is the site area to within 60 feet of the northern property line, and includes approximately 235 parking spaces, fencing, electric vehicle charging stations, site utilities and lighting, security, and replacing the sidewalk along Washington Blvd. Phase II of the project will include installation of an additional 70 parking spaces and privacy fencing at the north property line.

Current Project Status:

Phases I and II of the project, including a revised north entrance drive lane, are substantially complete with all new parking spaces available for use December 19, 2019. A third mobilization to complete the entrance apron will be scheduled upon receipt of a DOT permit. UConn has reached an agreement with the Department of Transportation and the City for permits to complete the work at the apron. DOT has required modifications to the existing median and the City has required stamped crosswalks as work currently outside of the project scope as a condition of access. The project currently remains within budget.

Project Issues/Risks:

DOT and City of Stamford required additional work as a condition of access. The additional work requires traffic control and work to be performed off hours. The Contractor is currently pricing the work. Due to the nature of the work, there is potential the project will require additional funding.



Entrance with Attendant's Booth



Expanded Entrance Lane



**UNIVERSITY PLANNING,
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Project Name: Stamford Campus Surface Parking
Project Num.: 300024
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,200,000.00	\$2,850,000.00	\$3,119,542.88	-\$35,394.13	\$3,084,148.75	-\$75,092.00	\$3,009,056.75	-\$159,056.75	\$2,531,311.02
02000	Design Services	\$350,000.00	\$650,000.00	\$218,070.00	\$95,760.00	\$313,830.00	\$0.00	\$313,830.00	\$336,170.00	\$239,015.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$175,000.00	\$144,000.00	\$132,701.00	\$219,496.00	\$352,197.00	\$80,000.00	\$432,197.00	-\$288,197.00	\$250,709.00
06000	Other A/E Services	\$0.00	\$161,000.00	\$16,947.00	\$3,377.00	\$20,324.00	\$0.00	\$20,324.00	\$140,676.00	\$18,821.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$65,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$62,000.00	\$3,000.00
10000	Insurance & Legal	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$25,000.00	\$145.52	\$0.00	\$145.52	\$0.00	\$145.52	\$24,854.48	\$145.52
	DIRECT COST SUBTOTAL	\$3,920,000.00	\$3,925,000.00	\$3,490,406.40	\$283,238.87	\$3,773,645.27	\$4,908.00	\$3,778,553.27	\$146,446.73	\$3,043,001.54
12000	Contingency	\$580,000.00	\$575,000.00						\$575,000.00	
	TOTAL	\$4,500,000.00	\$4,500,000.00	\$3,490,406.40	\$283,238.87	\$3,773,645.27	\$4,908.00		\$721,446.73	\$3,043,001.54

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,778,553.27
TOTAL APPROVED BUDGET	\$ 4,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 721,446.73

Total Current Funding	\$ 4,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -14,877.00	-0.48%
TOTAL PENDING CHANGE ORDERS	\$ -20,517.13	-0.66%
TOTAL CONSTRUCTION CHANGES	\$ -35,394.13	-1.13%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

UConn School of Fine Arts at Wadsworth Atheneum
Project Number: 300054

Project Parameters

Project Architect/Engineer:	Antinozzi Associates PC	Notice to Proceed:	10/14/2019
General Contractor/CM:	Mattern Construction Inc.	Contract Substantial Completion:	11/08/2019
UConn Project Manager:	Matthew Fagan	Projected Substantial Completion:	01/30/2020
Project Phase:	Close Out	Current Phase Budget:	\$700,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$494,444.88

Project Description:

The University is partnering with the Wadsworth Atheneum Museum of Art to locate the UConn Master's Degree in Fine Arts Administration within designated space located at the museum. This project will renovate leased space within the existing building to accommodate (2) two enclosed offices, an open seminar area, an open work space for students and service space for IT equipment.

Current Project Status:

The project was substantially complete as of January 30, 2020.

Project Issues/Risks:

Due to Covid-19 pandemic, the connection for the internet access for the new UConn School of Fine Arts space has not been completed. The Wadsworth Atheneum is currently closed so final Comcast internet installations and testing cannot be completed.



Entrance to new UConn School of Fine Arts Space



New classroom space



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn School of Fine Arts at Wadsworth Atheneum
Project Num.: 300054
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$350,000.00	\$525,000.00	\$319,492.00	\$0.00	\$319,492.00	\$0.00	\$319,492.00	\$205,508.00	\$296,875.63
02000	Design Services	\$100,000.00	\$50,000.00	\$44,970.00	\$28,640.00	\$73,610.00	\$0.00	\$73,610.00	-\$23,610.00	\$62,229.00
03000	Telecom	\$45,000.00	\$20,000.00	\$12,648.00	\$0.00	\$12,648.00	\$0.00	\$12,648.00	\$7,352.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$50,000.00	\$60,000.00	\$26,603.36	\$2,179.52	\$28,782.88	\$0.00	\$28,782.88	\$31,217.12	\$26,603.36
05000	Internal Costs	\$86,000.00	\$0.00	\$46,412.00	\$13,500.00	\$59,912.00	\$0.00	\$59,912.00	-\$59,912.00	\$51,976.00
06000	Other A/E Services	\$7,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
11000	Miscellaneous	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$645,000.00	\$675,000.00	\$450,125.36	\$44,319.52	\$494,444.88	\$0.00	\$494,444.88	\$180,555.12	\$437,683.99
12000	Contingency	\$55,000.00	\$25,000.00						\$25,000.00	
	TOTAL	\$700,000.00	\$700,000.00	\$450,125.36	\$44,319.52	\$494,444.88	\$0.00		\$205,555.12	\$437,683.99

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 494,444.88
TOTAL APPROVED BUDGET	\$ 700,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 205,555.12

Total Current Funding	\$ 700,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

Avery Point Academic Bldg Roof Replacement
Project Number: 300098

Project Parameters

Project Architect/Engineer:	Simpson Gumpertz & Heger Inc	Notice to Proceed:	05/16/2019
General Contractor/CM:	Young Developers LLC	Contract Substantial Completion:	07/12/2019
UConn Project Manager:	Charles A. Brome	Projected Substantial Completion:	05/01/2020
Project Phase:	Construction	Current Phase Budget:	\$1,270,000.00
Percent Complete:	98 %	Estimated Total Project Cost:	\$866,907.74

Project Description:

The Avery Point Academic Building was constructed 1942. The original roof has had many repairs but has passed the end of its useful life. This project will replace the flat built-up roof system with a new roof system. This scope will require raising the existing steel dunnage and modifying the mechanical connections to accommodate the new roof system heights; infilling the windows that are currently blacked out covering the masonry walls with metal cladding on the west and south elevations; replacing the vinyl cladding on the stair tower penthouse walls with metal cladding (similar to the third-floor auditorium walls) to account for the increased roof height; replacing the guardrail with a new weighted guardrail system, and replacing the perimeter gutter, down leaders, and asphalt shingles.

Current Project Status:

New asphalt shingle roof, aluminum gutters, and PVC low-slope roof have been installed. Installation of vertical, standing-seam metal wall panels has been completed.

Project schedule extended due to FM Global review of submitted roof system and discovered field conditions at existing masonry.

Project Issues/Risks:

There are no issues at this time.



New roof, flashing, and walkpads



Metal wall cladding and duct insulation



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Avery Point Academic Bldg Roof Replacement
Project Num.: 300098
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$900,000.00	\$900,000.00	\$539,085.00	\$133,100.00	\$672,185.00	\$32,500.00	\$704,685.00	\$195,315.00	\$411,651.35
02000	Design Services	\$80,000.00	\$80,000.00	\$73,174.00	\$0.00	\$73,174.00	\$0.00	\$73,174.00	\$6,826.00	\$73,174.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$38,000.00	\$40,000.00	\$8,850.00	\$35,100.00	\$43,950.00	\$0.00	\$43,950.00	-\$3,950.00	\$43,950.00
06000	Other A/E Services	\$7,320.00	\$10,000.00	\$7,320.00	\$0.00	\$7,320.00	\$0.00	\$7,320.00	\$2,680.00	\$7,320.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,650.00	\$12,000.00	\$11,345.00	\$15,319.00	\$26,664.00	\$0.00	\$26,664.00	-\$14,664.00	\$22,038.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$34,030.00	\$28,000.00	\$5,072.86	\$6,041.88	\$11,114.74	\$0.00	\$11,114.74	\$16,885.26	\$7,254.74
	DIRECT COST SUBTOTAL	\$1,070,000.00	\$1,070,000.00	\$644,846.86	\$189,560.88	\$834,407.74	\$32,500.00	\$866,907.74	\$203,092.26	\$565,388.09
12000	Contingency	\$200,000.00	\$200,000.00						\$200,000.00	
	TOTAL	\$1,270,000.00	\$1,270,000.00	\$644,846.86	\$189,560.88	\$834,407.74	\$32,500.00		\$403,092.26	\$565,388.09

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 866,907.74
TOTAL APPROVED BUDGET	\$ 1,270,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 403,092.26

Total Current Funding	\$ 1,270,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 133,100.00	24.69%
TOTAL CONSTRUCTION CHANGES	\$ 133,100.00	24.69%

Comments - Construction Changes over 5%:
During construction it was determined that an existing masonry wall would require additional reinforcement in order to meet current wind uplift code requirements. The project engineer designed reinforcements, including bent steel plates, at the roof perimeter.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

Campus Wayfinding Improvements
Project Number: 300118

Project Parameters

Project Architect/Engineer:	UConn	Notice to Proceed:	04/24/2019
General Contractor/CM:	Sign Pro Inc	Contract Substantial Completion:	12/27/2023
UConn Project Manager:	James Libby	Projected Substantial Completion:	12/27/2023
Project Phase:	Construction	Current Phase Budget:	\$1,900,000.00
Percent Complete:	75 %	Estimated Total Project Cost:	\$1,882,000.00

Project Description:

In May 2017, the University completed new Wayfinding Guidelines and an updated sign family. These guidelines and sign standards were created to clarify vehicular directions to key public designations, improve building identification and provide a unified campus environment. The wayfinding guidelines were developed in collaboration with multiple departments and co-managed by University Communications and University Planning Design and Construction.

In 2018 and under a separate two-phase contract, select signs were installed for directing visitors to primary destinations at the Storrs Campus.

This project will complete all remaining sign installations at the Storrs Campus, the Depot Campus, the Downtown Hartford Campus, the Avery Point Campus and the Law School within five years from issuance of the Notice to Proceed. A limited number of signs at the Stamford Campus, Waterbury Campus and agricultural extension centers will also be addressed. The project scope includes removal of existing signs and site restoration.

Current Project Status:

This is the third consecutive year and fourth phase of implementing new wayfinding per the guidelines. Planned sign installations at the Storrs Campus, the Law School, the Downtown Hartford Campus and the Depot Campus are substantially complete. This year's phase will focus on all freestanding wayfinding signs at the Avery Point Campus and building-mounted identification signs for residential facilities at the Storrs Campus.

Project Issues/Risks:

There are no issues at this time.



Freestanding sign fabrication at vendor's facility



Wall-mount sign fabrication at vendor's facility



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Campus Wayfinding Improvements
Project Num.: 300118
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,843,000.00	\$1,843,000.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$18,000.00	\$1,388,527.50
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$18,000.00	\$1,388,527.50
12000	Contingency	\$0.00	\$0.00						\$0.00	
	TOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00		\$18,000.00	\$1,388,527.50

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,882,000.00
TOTAL APPROVED BUDGET	\$ 1,900,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 18,000.00

Total Current Funding	\$ 1,900,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	09/14/2019
UConn Project Manager:	George Barnes	Projected Substantial Completion:	05/27/2020
Project Phase:	Construction	Current Phase Budget:	\$2,500,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$1,982,871.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for 10 of the 11 properties. Remediation at the ten properties is complete. Landscape replacement is substantially complete at 8 of the 10 properties. Work on the property located at 1310 Washington Boulevard has not started due to a property line dispute. The owner of the properties at 40 and 46 Vernon issued a text directive on August 5, 2019 to stop landscape work. The Owner determined she does not want any trees or shrubbery, and will be paving portions of the property.

The project is currently within budget. Most of the work was conducted on a time and material basis, so final costs are being reconciled. Final completion including repairs and cleaning is projected for Summer of 2020.

Project Issues/Risks:

Access has not been permitted to the property at 1310 Washington Boulevard, preventing work at that property, and a small portion of land at 14 Vernon Place. The Owner of 40 and 46 Vernon had refused further access to those properties after the end of remediation and an Agreement to continue work at 40 and 46 Vernon is to be negotiated. With the current CDC guidelines in place, work on private properties is on hold to safeguard workers and residents. Outdoor work will commence as weather permits in Summer of 2020.



Property Restoration 22 Vernon



38 Vernon



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,019,200.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$175,888.50	\$1,346,154.36
02000	Design Services	\$210,000.00	\$55,800.00	\$10,040.00	\$3,220.00	\$13,260.00	\$0.00	\$13,260.00	\$42,540.00	\$6,065.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$42,150.00	\$118,800.00	\$0.00	\$118,800.00	\$1,200.00	\$43,800.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$57,500.00	\$4,536.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,260,000.00	\$1,937,501.50	\$45,370.00	\$1,982,871.50	\$0.00	\$1,982,871.50	\$277,128.50	\$1,400,555.36
12000	Contingency	\$200,000.00	\$240,000.00						\$240,000.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,937,501.50	\$45,370.00	\$1,982,871.50	\$0.00		\$517,128.50	\$1,400,555.36

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,982,871.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 517,128.50

Total Current Funding	\$ 2,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: March 31, 2020

Exigent Repair-Replacement of Steam and Condensate
Piping from Vault A5 to Vault A5A - Infirmary Tunnel
Project Number: 300157

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	11/01/2019
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	04/10/2020
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	03/16/2020
Project Phase:	Construction	Current Phase Budget:	\$2,000,000.00
Percent Complete:	90 %	Estimated Total Project Cost:	\$1,977,719.67

Project Description:

An inspection of the steam distribution and condensate return lines during the annual steam shutdown in May 2019 revealed that the condition of the steel support structures supporting the steam and condensate return pipes were in a dangerous condition due to advanced corrosion. In addition, significant corrosion of the valves and traps and a ductile iron vault drain pipe was also observed.

This project will replace all components determined to be deteriorated to a point where replacement is necessary.

The scope of work will also include the addition of mechanical ventilation in the tunnel.

Current Project Status:

With the exception of full-time field oversight staff, the internal UPDC project management team is working remotely in accordance with the University's COVID-19 safety directive.

Contract signing was delayed while the contractor worked to comply with CHRO requirements. Substantial completion originally scheduled for January 2020 and is now anticipated to be mid-April 2020. Steam pipe installation is complete and tested. Concrete vault work was completed including manhole risers and covers. Sidewalk concrete placement was completed which reopened the sidewalk to pedestrians. Pavement milling and topsoil placement has started in anticipation of paving and sod placement in early April. Tunnel ventilation system is complete and operational.

Project Issues/Risks:

Although the project completion has stretched into April, the project is anticipated to be completed within the approved budget.



Milling Infirmary Driveway



Topsoil Prepared for Sod



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Exigent Repair-Replacement of Steam and Condensate Piping from
Vault A5 to Vault A5A - Infirmary Tunnel
Project Num.: 300157
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,510,000.00	\$1,665,000.00	\$1,508,321.53	\$126,100.00	\$1,634,421.53	\$15,000.00	\$1,649,421.53	\$15,578.47	\$882,251.74
02000	Design Services	\$165,000.00	\$170,000.00	\$57,770.00	\$105,000.00	\$162,770.00	\$0.00	\$162,770.00	\$7,230.00	\$154,895.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$110,000.00	\$145,000.00	\$20,999.76	\$135,653.38	\$156,653.14	\$0.00	\$156,653.14	-\$11,653.14	\$68,589.76
06000	Other A/E Services	\$20,000.00	\$10,000.00	\$8,875.00	\$0.00	\$8,875.00	\$0.00	\$8,875.00	\$1,125.00	\$2,900.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,860,000.00	\$1,990,000.00	\$1,595,966.29	\$366,753.38	\$1,962,719.67	\$15,000.00	\$1,977,719.67	\$12,280.33	\$1,108,637.00
12000	Contingency	\$140,000.00	\$10,000.00						\$10,000.00	
	TOTAL	\$2,000,000.00	\$2,000,000.00	\$1,595,966.29	\$366,753.38	\$1,962,719.67	\$15,000.00		\$22,280.33	\$1,108,637.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,977,719.67
TOTAL APPROVED BUDGET	\$ 2,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 22,280.33

Total Current Funding	\$ 2,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 126,100.00	8.36%
TOTAL CONSTRUCTION CHANGES	\$ 126,100.00	8.36%

Comments - Construction Changes over 5%:
Unforeseen conditions, depth of excavation and the need for flaggers to direct pedestrians safely around the closed sidewalk resulted in added costs.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

Fine Arts Production Facility
Project Number: 901667

Project Parameters

Project Architect/Engineer:	H3 Hardy Collaboration Architecture LLC	Notice to Proceed:	06/28/2018
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	01/31/2020
UConn Project Manager:	Sallyann Beaudet	Projected Substantial Completion:	01/31/2020
Project Phase:	Close Out	Current Phase Budget:	\$37,530,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$36,527,998.52

Project Description:

UConn 2000 and NextGenCT provided funding for the upgrade and renovation of the School of Fine Arts buildings on the main campus. A detailed review of both the program needs and existing conditions was completed and resulted in a Master Plan for the School of Fine Arts. The plan defines a series of individual projects to support the School and to improve the gateway to the campus at Bolton and Storrs Roads, facing the new Storrs Center. Phase I of the gateway project was approved by the Board of Trustees and completed in 2014.

The current scope of this Fine Arts project includes a 30,000 square foot addition to the existing Drama/Music Building and Nafe Katter Theater to serve as a centralized shops and theater production facility. The addition will also provide a critical linkage that does not currently exist between Fine Arts buildings, accessible access to the second floor of the Drama/Music Building and a new entry lobby on the north side of the complex. The project also includes removal and replacement of the exterior glazing systems on the Storrs Road and Bolton Road sides of the building. Lastly, the project includes some site improvements, new roofing and the creation of a plaza on the north side of the addition.

Current Project Status:

This project was substantially completed on January 31, 2020 and is in the process of financial closeout. Punchlist and any corrective work will be completed mid-Summer 2020.

To date, there are (16) change orders issued at a value of \$2,245,555.00. There will be several more change orders, but the project is projected to be completed under budget.

Project Issues/Risks:

There are no issues at this time.



Completed Light Court



New entrance to Fine Arts Production Building



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Fine Arts Production Facility
Project Num.: 901667
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$29,080,000.00	\$29,130,000.00	\$27,987,829.68	\$2,819,300.37	\$30,807,130.05	\$300,000.00	\$31,107,130.05	-\$1,977,130.05	\$25,699,554.32
02000	Design Services	\$2,770,500.00	\$2,270,500.00	\$2,034,262.50	\$507,617.00	\$2,541,879.50	\$0.00	\$2,541,879.50	-\$271,379.50	\$2,419,858.50
03000	Telecom	\$210,000.00	\$210,000.00	\$21,714.00	\$183,740.90	\$205,454.90	\$0.00	\$205,454.90	\$4,545.10	\$1,490.00
04000	Furniture, Fixtures & Equipment	\$235,000.00	\$460,000.00	\$461,657.52	\$8,490.55	\$470,148.07	\$0.00	\$470,148.07	-\$10,148.07	\$217,988.42
05000	Internal Costs	\$1,785,000.00	\$1,680,000.00	\$1,466,383.00	\$323,393.23	\$1,789,776.23	\$0.00	\$1,789,776.23	-\$109,776.23	\$1,736,664.63
06000	Other A/E Services	\$246,500.00	\$246,500.00	\$180,108.75	\$92,078.00	\$272,186.75	\$0.00	\$272,186.75	-\$25,686.75	\$177,410.75
07000	Art	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
08000	Relocation	\$50,000.00	\$50,000.00	\$17,432.50	\$47,304.00	\$64,736.50	\$0.00	\$64,736.50	-\$14,736.50	\$51,515.75
09000	Environmental	\$255,000.00	\$255,000.00	\$40,390.00	\$2,240.00	\$42,630.00	\$0.00	\$42,630.00	\$212,370.00	\$40,262.40
10000	Insurance & Legal	\$18,000.00	\$18,000.00	\$9,012.00	\$19,088.38	\$28,100.38	\$0.00	\$28,100.38	-\$10,100.38	\$22,831.38
11000	Miscellaneous	\$20,000.00	\$20,000.00	\$5,414.64	\$541.50	\$5,956.14	\$0.00	\$5,956.14	\$14,043.86	\$3,806.14
	DIRECT COST SUBTOTAL	\$34,670,000.00	\$34,500,000.00	\$32,224,204.59	\$4,003,793.93	\$36,227,998.52	\$300,000.00	\$36,527,998.52	-\$2,027,998.52	\$30,371,382.29
12000	Contingency	\$2,330,000.00	\$3,030,000.00						\$3,030,000.00	
	TOTAL	\$37,000,000.00	\$37,530,000.00	\$32,224,204.59	\$4,003,793.93	\$36,227,998.52	\$300,000.00		\$1,002,001.48	\$30,371,382.29

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 36,527,998.52
TOTAL APPROVED BUDGET	\$ 37,530,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,002,001.48

Total Current Funding	\$ 37,530,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,492,848.45	8.91%
TOTAL PENDING CHANGE ORDERS	\$ 319,731.92	1.14%
TOTAL CONSTRUCTION CHANGES	\$ 2,812,580.37	10.05%

Comments - Construction Changes over 5%:
<p>There are several conditions that contributed to the over 5% threshold.</p> <ol style="list-style-type: none"> 1. The most significant being utility upgrades to make services more reliable for the complex (\$541K). 2. Tie and coordination of substructure/interior component (\$504K) between the existing and new addition. 3. Subsequent schedule delays (\$222K), as a result of the above changes. 4. Additional roof support as requested/required by FM Global Roof (\$112K) 5. Alterations to existing offices to accommodate updated mechanical, electrical, plumbing and fire protection systems (\$176K) 6. Although pavement was included in the base contract, the existing sub-base was not compliant by current standards and was removed/replaced at a cost of \$65K. <p>It should also be noted that as we reconcile the projects finances, we anticipate a minimum \$500k contingency giveback.</p>

Quarterly Construction Status Report
Period Ending: March 31, 2020

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Notice to Proceed:	10/04/2019
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	03/31/2021
UConn Project Manager:	Peter Locarno	Projected Substantial Completion:	03/31/2021
Project Phase:	Construction	Current Phase Budget:	\$170,000,000.00
Percent Complete:	30 %	Estimated Total Project Cost:	\$154,187,610.59

Project Description:

The University is planning to develop a STEM focused district to be known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road and Hunting Lodge Road. The new and renovated facilities are currently in design and are planned to be occupied in stages from 2019 through 2023.

Part of the North West Science District, the Edward V. Gant Science complex is scheduled for extensive phased renovations that will include its South, West, and North Wings.

The Gant project work has been broken into Phases:

Phase 1 - South Wing and South Plaza of the Gant Complex

Phase 2 - West Wing

Phase 3 - North Tower and Gant Complex

Current Project Status:

Phase 1 - South Wing and South Plaza of the Gant Complex

Levels 1, 2, 3, 4, Plaza Building and the ground floor laboratory spaces punch list are substantially complete. Final commissioning of all floors and the ground floor have been completed. Commissioning of the chilled water system has been completed.

Work in the light court is substantially complete. The stair handrail has been completed. Exit doors and vestibule areas on the west side and remaining work to be completed as part of phase 1A completion.

Work on stair B including cutting in new doors and modifying HVAC systems in the stairway are ongoing. Abatement of Stair B is ongoing. Work in the west wing and west lounge areas on all floors is ongoing. Stair B and lounges are scheduled to be completed by May 15th. The stair B ground floor lobby is scheduled to be completed by June 1st. The 1A corridor is scheduled to be completed by June 15th.

Phase 2 - West Wing

4th floor: Rough in of mechanical, plumbing, electrical ongoing. Metal stud partition install ongoing.

3rd. floor: AVB at window openings on going. Metal stud framing and ceiling utility hangers are being installed.

2nd. floor: Containment for hangers has been installed, utility hangers are being installed in the ceiling. Masons are reworking window opening prior to AVB installation.

1st. floor: Reviewing schedule with mason to install concrete for store front. 1st. floor containment removed; area cleared for work.

Site work: installation of storm drain systems tentatively scheduled for next week, weather permitting.

Ground Floor: Demo and abatement of the ground floor is complete.

Equipment submittals are being submitted and reviewed. All in-person coordination meetings between WT and contractors have been suspended due to health concerns.

Phase 2 commissioning kick-off meeting has been completed.

WT's schedule update #05 continues to show a March 31, 2021 completion.

Project Issues/Risks:

At this time the project continues to operate. The project has changed from working 5 days a week to a 4 day in response to the COVID-19 pandemic. Installation of the storm drain system is being put on hold due to concerns with COVID-19, the construction manager does not want to begin an excavation with the potential for job interruption.

Area of concern is the effects from the COVID-19 virus for schedule and material/equipment deliveries.

Critical areas of concern are the project schedule and the impact due of COVID-19.



Gant West Wing 4th Floor Progress



Gant West Wing 3rd Floor Progress



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$121,455,176.60	\$121,455,176.60	\$109,206,020.87	\$9,221,248.28	\$118,427,269.15	\$3,827,316.08	\$122,254,585.23	-\$799,408.63	\$67,173,431.47
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,660,555.00	\$4,540,762.50	\$11,201,317.50	\$4,327,054.00	\$15,528,371.50	-\$306,627.50	\$10,076,281.49
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$791,626.23	-\$127,852.22	\$663,774.01	\$500,000.00	\$1,163,774.01	\$0.00	\$611,879.35
04000	Furniture, Fixtures & Equipment	\$4,662,324.68	\$4,662,324.68	\$2,803,718.48	\$89,897.51	\$2,893,615.99	\$1,775,000.00	\$4,668,615.99	-\$6,291.31	\$2,637,032.02
05000	Internal Costs	\$7,482,980.16	\$7,482,980.16	\$5,390,139.32	\$2,144,197.11	\$7,534,336.43	\$0.00	\$7,534,336.43	-\$51,356.27	\$5,783,776.13
06000	Other A/E Services	\$313,981.50	\$313,981.50	\$467,276.00	\$121,133.00	\$588,409.00	\$10,000.00	\$598,409.00	-\$284,427.50	\$279,904.37
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,489.20	\$990,489.20	\$289,756.63	\$185,854.94	\$475,611.57	\$439,085.79	\$914,697.36	\$75,791.84	\$429,731.56
09000	Environmental	\$1,637,595.44	\$1,637,595.44	\$569,052.00	\$803,928.44	\$1,372,980.44	\$0.00	\$1,372,980.44	\$264,615.00	\$1,148,154.28
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$60,000.00	\$27,060.00	\$87,060.00	\$25,000.00	\$112,060.00	-\$7,060.00	\$72,805.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$39,923.13	-\$142.50	\$39,780.63	\$0.00	\$39,780.63	-\$500.00	\$37,115.63
	DIRECT COST SUBTOTAL	\$153,072,346.22	\$153,072,346.22	\$126,278,067.66	\$17,006,087.06	\$143,284,154.72	\$10,903,455.87	\$154,187,610.59	-\$1,115,264.37	\$88,250,711.30
12000	Contingency	\$16,927,653.78	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$126,278,067.66	\$17,006,087.06	\$143,284,154.72	\$10,903,455.87		\$15,812,389.41	\$88,250,711.30

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 154,187,610.59
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 15,812,389.41

Total Current Funding	\$ 136,135,506.73
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 4,712,502.99	4.32%
TOTAL PENDING CHANGE ORDERS	\$ 4,510,417.93	4.13%
TOTAL CONSTRUCTION CHANGES	\$ 9,222,920.92	8.45%

Comments - Construction Changes over 5%:
Change orders to date on the project are mainly related to ground floor below slab unforeseen conditions that were encountered during construction.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2020

CUP Equipment Replacement and Pumping Project
Project Number: 902109

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	10/15/2018
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	04/30/2020
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	04/30/2020
Project Phase:	Construction	Current Phase Budget:	\$23,000,000.00
Percent Complete:	93 %	Estimated Total Project Cost:	\$16,916,926.51

Project Description:

The University produces and distributes chilled water for cooling from the Central Utility Plant(CUP) and the Cogen plant utilizing two gas fired chillers, two electric centrifugal chillers, and four evaporative cooling towers located in the CUP, and four steam turbine chillers and nine evaporative cooling towers located in the Cogen facility. A study was commissioned to review reliability, production, and distribution of chilled water to ensure that existing and future needs could be met. The study revealed that the full capacity of the plant could not be effectively distributed to campus with the current piping configuration at the head end of the plant. Additionally, the study showed that immediate replacement of two of the four CUP chillers and the CUP cooling towers was necessary as they have reached the end of their useful life. This project is to study, design and construct reconfigured piping and new chillers for a more efficient chilled water system.

Current Project Status:

With the exception of field oversight staff, the internal UPDC project management team is working remotely in accordance with the University's COVID-19 safety directive.

Miscellaneous steel, electrical, pipe insulation, and fire protection modifications are nearly complete. Cooling tower assembly and piping was completed, tested, flushed and filled. The cooling system, including the new chillers installed last year, has been restarted and is under control by the plant operators. Remaining work includes site work, miscellaneous change order work and punchlist. Commissioning of the systems with Plant Operators is currently postponed due to social distancing protocols.

The project is within the current budget and is anticipated to be completed on schedule.

Project Issues/Risks:

COVID-19 social distancing protocol prohibits the plant staff from performing typical systems commissioning at this time. Support from the project team will be needed when restrictions are lifted.



Condenser Water Pipe Installation Under Cooling Tower



Cutting Condenser Water Pipe



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: CUP Equipment Replacement and Pumping Project
Project Num.: 902109
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$17,000,000.00	\$17,000,000.00	\$14,129,965.64	\$441,308.04	\$14,571,273.68	\$0.00	\$14,571,273.68	\$2,428,726.32	\$10,360,034.64
02000	Design Services	\$1,400,000.00	\$974,000.00	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$766,468.00	\$207,532.00	\$766,468.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$400,000.00	\$515,000.00	\$801,660.44	\$388,189.12	\$1,189,849.56	\$0.00	\$1,189,849.56	-\$674,849.56	\$1,109,842.38
06000	Other A/E Services	\$875,000.00	\$964,000.00	\$341,230.00	\$45,980.00	\$387,210.00	\$0.00	\$387,210.00	\$576,790.00	\$218,480.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$25,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$100,000.00	\$2,125.27	\$0.00	\$2,125.27	\$0.00	\$2,125.27	\$97,874.73	\$2,125.27
	DIRECT COST SUBTOTAL	\$19,800,000.00	\$19,670,000.00	\$16,041,449.35	\$875,477.16	\$16,916,926.51	\$0.00	\$16,916,926.51	\$2,753,073.49	\$12,456,950.29
12000	Contingency	\$3,200,000.00	\$3,330,000.00						\$3,330,000.00	
	TOTAL	\$23,000,000.00	\$23,000,000.00	\$16,041,449.35	\$875,477.16	\$16,916,926.51	\$0.00		\$6,083,073.49	\$12,456,950.29

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 16,916,926.51
TOTAL APPROVED BUDGET	\$ 23,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 6,083,073.49

Total Current Funding	\$ 23,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 396,837.95	2.81%
TOTAL PENDING CHANGE ORDERS	\$ 44,470.09	0.31%
TOTAL CONSTRUCTION CHANGES	\$ 441,308.04	3.12%

Comments - Construction Changes over 5%:



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: March 31, 2020

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH Pharmacy Area USP-800 Regulation Compliance	19-005

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Pharmacy Area USP 800 Regulation Compliance

Period Ending: March 31, 2020

Project Number: 19-005

Project Parameters

Project Architect:	AKF Engineers	Notice to Proceed:	September 16, 2019
General Contractor:	All Phase Enterprises	Contract Substantial Completion:	March 02, 2020
UCHC Project Manager:	Kevin Norton	Estimated Completion Date:	April 30, 2020
Percent Complete:		Final BOT Budget Amount:	\$ 1,972,000
Phase 1:	100%	Estimated Cost to Complete:	\$ 1,972,000
Phase 2:	98%		

Project Description: The United States Pharmacopeial Convention (USP) publishes standards regarding the identity, quality, purity and safety of all drugs used in a Healthcare setting. A new guideline, USP-800, established standards for the handling of hazardous drugs. Its goal is to protect healthcare workers who interact with hazardous drugs on a daily basis as well as patients. A major component of USP-800 is the need to have a safe area for the storage and preparation (compounding) of these hazardous drugs within pharmacies. UConn Health is required by Connecticut regulations to comply with USP 800. This project will create the necessary safe, hazardous drug storage and compounding areas within the Hospital Pharmacy and the Outpatient Pavilion Pharmacy.

Current Project Status: Phase 1 - Outpatient Pavilion Pharmacy: Complete

Phase 2 Inpatient Pharmacy is 98% complete. New roof top air handler unit and exhausters installed, final MEP connections on-going, ceiling grid installed, new auto sliding doors installed, painting and flooring install on-going. Final inspections scheduled for week of 4/20/20.

Project Schedule: The project is behind schedule approximately 2-3 weeks due to addressing DPH inspection comments and unforeseen conditions at the Inpatient Pharmacy location. Project lost an additional 1 week due to DPH temporary stop work order due to COVID-19 delay. A Change Order will be processed to adjust the substantial completion date.

Project Budget: The project is on budget.

Project Issues/Risks: Additional unforeseen conditions and DPH inspection comments for the Inpatient Pharmacy



Inpatient Pharmacy New AHU and Exhausters



Inpatient Pharmacy Ante and Hazardous Compounding Rooms

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,452,885.00	\$1,452,885.00	\$128,821.00	\$1,581,706.00	\$9,000.00	\$1,590,706.00	(\$137,821.00)
02000	Design Services	\$192,871.00	\$192,871.00	\$0.00	\$192,871.00	\$0.00	\$192,871.00	\$0.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$63,000.00	\$60,453.00	\$0.00	\$60,453.00	\$0.00	\$60,453.00	\$2,547.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$25,000.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	(\$100.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
09000	Environmental	\$8,232.00	\$6,232.00	\$0.00	\$6,232.00	\$2,000.00	\$8,232.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,012.00	\$359.00	\$0.00	\$359.00	\$0.00	\$359.00	\$653.00
Direct Cost Subtotal		\$1,745,000.00	\$1,737,900.00	\$128,821.00	\$1,866,721.00	\$13,000.00	\$1,879,721.00	(\$134,721.00)
12000	Project Contingency	\$227,000.00	\$0.00	\$0.00	\$0.00	\$92,279.00	\$92,279.00	\$134,721.00
Current Totals		\$1,972,000.00	\$1,737,900.00	\$128,821.00	\$1,866,721.00	\$105,279.00	\$1,972,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$227,000.00
Project Contingency Expenditure / Surplus	(\$134,721.00)
Project Contingency Balance	\$92,279.00

Budget Monitor

Total Estimated Cost to Complete	\$1,972,000.00
Total Original Budget	\$1,972,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

	% of Const Cost
Executed Change Orders	\$128,821.00 8.87%
Total Pending Change Orders	\$9,000.00 0.62%
Total Construction Changes	\$137,821.00 9.49%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost
The Department of Health requested the relocation of existing plumbing and heating piping located above the ceiling of the processing rooms