



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2020

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2020

Section 1 - Storrs and Regional Campuses

Index of Reports

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
<i>UConn 2000 Code Remediation - Wilbur Cross</i>	<i>201525</i>
<i>University Athletic District Development</i>	<i>201696</i>
<i>Academic & Research Facilities - Homer Babbidge Library Renovations</i>	<i>300008</i>
<i>Stamford Campus Garage - Demolition</i>	<i>300021</i>
<i>Stamford Campus Surface Parking</i>	<i>300024</i>
<i>Supplemental Utility Plant</i>	<i>300025</i>
<i>Avery Point Academic Bldg Roof Replacement</i>	<i>300098</i>
<i>Campus Wayfinding Improvements</i>	<i>300118</i>
<i>Stamford Abutting Property Remediation</i>	<i>300149</i>
<i>Exigent Repair-Replacement of Steam and Condensate Piping from Vault A5 to Vault A5A - Infirmary Tunnel</i>	<i>300157</i>
<i>Gant Building Renovation - STEM</i>	<i>901803</i>
<i>South Campus Commons Landscape and Pedestrian Improvements Plan</i>	<i>902084</i>
<i>CUP Equipment Replacement and Pumping Project</i>	<i>902109</i>



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

UConn 2000 Code Remediation - Wilbur Cross
Project Number: 201525

Project Parameters

Project Architect/Engineer:	Silver Petrucelli & Associates Inc	Notice to Proceed:	03/16/2020
General Contractor/CM:	G Donovan Associates Inc	Contract Substantial Completion:	09/01/2020
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	10/15/2020
Project Phase:	Construction	Current Phase Budget:	\$1,640,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$1,625,912.71

Project Description:

The project will remediate cited code discrepancies from the UConn 2000 code remediation program which included fire separation, emergency lighting, electrical violations, and fire suppression and alarm deficiencies. Work will include construction of smoke partitions and fire separation assemblies, fire stopping of existing penetrations, addition of fire dampers at duct penetrations, installation of fire rated doors, frames and hardware, fire rated access doors, and construction of fire rated shafts.

Current Project Status:

The University Office of Fire Marshal and Building Inspector (FMBIO) issued a preliminary discrepancy report dated 8/28/09 citing (30) building and fire code discrepancies resulting from the original UConn 2000 Construction Project. Four of these discrepancies were identified by FMBIO as needing immediate or short term correction as they were determined by FMBIO to represent an elevated life safety risk. On 9/1/09, UPDC issued an Exigent Procurement request and the (4) discrepancies were corrected. The discrepancies were attributed to the original contractor who was placed on notice that the repairs were being completed on an exigent basis and that the University would seek to recover the costs. On 9/4/09 FMBIO issued a revised discrepancy report containing a total of (67) discrepancies (including the four identified as in need of immediate correction). On 9/15/09 a final report dated 9/4/09, citing (2) additional discrepancies was issued, bringing the total number of discrepancies cited to (69). The University triaged the discrepancies and the following actions were taken:

- (54) discrepancies were attributed to the original contractor
- (12) discrepancies were attributed to original Architect
- (3) discrepancies were attributed to the University

Sixty-six of the original sixty-nine cited code discrepancies have been corrected to date. Corrective work has been completed through several phases based on trades (mechanical, electrical, fire protection, etc.). Of the remaining three open discrepancies, two have been completed and are pending inspection and the other one required additional design. Design documents have been completed and have been reviewed and approved by FMBIO. The work was bid on October 17, 2019, however, no bids were received. The University has decided to complete the work utilizing its own trade forces and selective on-call trade contractors. Due to the lack of bidder interest, completion of the overall project is anticipated to extend beyond the current completion date. The actual completion date is anticipated to be October 15, 2020.

The project is anticipated to be completed within the approved budget.

Project Issues/Risks:

This is an occupied building and all work is being closely coordinated with building users in order to minimize disruptions.

The final phase of this project has been estimated to cost \$58,000 per the project architect. Receipt of costs in excess of this estimate would result in the need for additional project funding.



Installation of Smoke Partition and Sprinklers



Completed Smoke Partition/Barrier



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn 2000 Code Remediation - Wilbur Cross
Project Num.: 201525
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,129,000.00	\$1,129,000.00	\$646,084.32	\$222,675.19	\$868,759.51	\$58,000.00	\$926,759.51	\$202,240.49	\$868,759.51
02000	Design Services	\$96,000.00	\$96,000.00	\$130,125.00	\$0.00	\$130,125.00	\$0.00	\$130,125.00	-\$34,125.00	\$130,125.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,200.00	\$198,200.00	\$407,890.70	\$84,288.68	\$492,179.38	\$0.00	\$492,179.38	-\$293,979.38	\$491,050.68
06000	Other A/E Services	\$30,800.00	\$30,800.00	\$38,430.00	-\$19,352.50	\$19,077.50	\$0.00	\$19,077.50	\$11,722.50	\$19,077.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$60,000.00	\$60,000.00	\$54,527.50	-\$1,582.50	\$52,945.00	\$0.00	\$52,945.00	\$7,055.00	\$52,945.00
11000	Miscellaneous	\$26,000.00	\$26,000.00	\$12,773.82	-\$7,947.50	\$4,826.32	\$0.00	\$4,826.32	\$21,173.68	\$4,826.32
	DIRECT COST SUBTOTAL	\$1,560,000.00	\$1,560,000.00	\$1,289,831.34	\$278,081.37	\$1,567,912.71	\$58,000.00	\$1,625,912.71	-\$65,912.71	\$1,566,784.01
12000	Contingency	\$80,000.00	\$80,000.00						\$80,000.00	
	TOTAL	\$1,640,000.00	\$1,640,000.00	\$1,289,831.34	\$278,081.37	\$1,567,912.71	\$58,000.00		\$14,087.29	\$1,566,784.01

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,625,912.71
TOTAL APPROVED BUDGET	\$ 1,640,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 14,087.29

Total Current Funding	\$ 1,640,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 222,675.19	34.47%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 222,675.19	34.47%

Comments - Construction Changes over 5%:
During construction, additional code violations were discovered after opening walls. Additional violations included fire separation, smoke detection, and fire alarm devices. These discoveries resulted in change orders exceeding 5% of the construction budget.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

University Athletic District Development
Project Number: 201696

Project Parameters

Project Architect/Engineer:	Newman Architects PC	Notice to Proceed:	04/22/2019
General Contractor/CM:	Daniel OConnells Sons Inc	Contract Substantial Completion:	03/05/2021
UConn Project Manager:	John Robitaille	Projected Substantial Completion:	03/05/2021
Project Phase:	Construction	Current Phase Budget:	\$96,600,000.00
Percent Complete:	72 %	Estimated Total Project Cost:	\$88,611,320.74

Project Description:

This project will replace existing outdated facilities with new stadia for baseball, softball and soccer. The project includes a new Performance Center, approximately 50,000 sf, which consists of new team and coach locker rooms, coaches' offices, equipment room, strength and conditioning, athletic training, hydro-therapy pools, conference room, video room and associated support spaces. This project also includes a new multi-purpose field that supports both Athletics and the Student Recreation departments. This new field will support activities such as lacrosse, soccer, and other club sports.

In order to ready the site for the Athletics District Development, two phases of enabling projects are necessary in advance of the construction proper. These include the Southwest Campus Infrastructure Utilities project, which has finished construction, as well as additional enabling work which includes site work, mass excavation, retaining walls, demolition and relocation of utilities in preparation of construction of the stadia facilities.

Current Project Status:

Baseball Field: 100% complete.

Baseball Grandstand is complete and a Temporary Certificate of Occupancy was issued on July 1, 2020. Occupancy limited to baseball stadium only and for use by coaches, players and associated staff only. No Spectators permitted.

Performance Center: Rough MEP is approximately 65% complete and inspections are ongoing. Interior gypsum board is being installed as is the life safety equipment.

Soccer turf installation is substantially complete while the Soccer grandstands will be complete by August. The Scoreboard is installed at Soccer field with A/V equipment installation in the Performance Center.

Musco field lights are complete and emergency lights installed.

North and South Ticket booths will be complete by the end of August.

Softball field and practice recreation field are progressing per schedule.

Jim Calhoun Way utility and paving will be complete and reopen to the public by the end of August.

The overall project is on schedule and within budget.

Project Issues/Risks:

Spring sport events were cancelled because of Covid-19 pandemic.

Soccer field to be ready for play by August 15, 2020. Working to get a TCO for partial occupancy of the Performance Center Press Box for August 15, 2020

Performance Center substantially complete November 2020 with beneficial occupancy in January 2021.



Aerial view of Baseball, Soccer and Performance Center



Aerial view of Recreation Field and Softball



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: University Athletic District Development
Project Num.: 201696
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,500,000.00	\$72,500,000.00	\$68,256,461.41	\$4,588,529.58	\$72,844,990.99	\$1,008,558.51	\$73,853,549.50	-\$1,353,549.50	\$45,411,573.27
02000	Design Services	\$8,000,000.00	\$8,000,000.00	\$4,314,624.00	\$3,447,986.28	\$7,762,610.28	\$100,000.00	\$7,862,610.28	\$137,389.72	\$6,626,946.05
03000	Telecom	\$500,000.00	\$500,000.00	\$381,263.05	\$24,130.52	\$405,393.57	\$0.00	\$405,393.57	\$94,606.43	\$4,173.05
04000	Furniture, Fixtures & Equipment	\$2,800,000.00	\$2,800,000.00	\$1,091,215.55	\$3,199.50	\$1,094,415.05	\$1,000,000.00	\$2,094,415.05	\$705,584.95	\$0.00
05000	Internal Costs	\$3,155,000.00	\$3,227,000.00	\$1,361,655.00	\$2,270,510.00	\$3,632,165.00	\$0.00	\$3,632,165.00	-\$405,165.00	\$2,433,882.14
06000	Other A/E Services	\$595,000.00	\$595,000.00	\$334,502.63	\$305,519.13	\$640,021.76	\$0.00	\$640,021.76	-\$45,021.76	\$585,457.76
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$580,000.00	\$580,000.00	\$88,600.00	\$0.00	\$88,600.00	\$0.00	\$88,600.00	\$491,400.00	\$7,700.00
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$13,675.50
11000	Miscellaneous	\$150,000.00	\$78,000.00	\$14,565.58	\$0.00	\$14,565.58	\$0.00	\$14,565.58	\$63,434.42	\$14,565.58
	DIRECT COST SUBTOTAL	\$88,300,000.00	\$88,300,000.00	\$75,862,887.22	\$10,639,875.01	\$86,502,762.23	\$2,108,558.51	\$88,611,320.74	-\$311,320.74	\$55,097,973.35
12000	Contingency	\$8,300,000.00	\$8,300,000.00						\$8,300,000.00	
	TOTAL	\$96,600,000.00	\$96,600,000.00	\$75,862,887.22	\$10,639,875.01	\$86,502,762.23	\$2,108,558.51		\$7,988,679.26	\$55,097,973.35

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 88,611,320.74
TOTAL APPROVED BUDGET	\$ 96,600,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 7,988,679.26

Total Current Funding	\$ 68,050,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,336,894.05	4.89%
TOTAL PENDING CHANGE ORDERS	\$ 1,251,635.53	1.83%
TOTAL CONSTRUCTION CHANGES	\$ 4,588,529.58	6.72%

Comments - Construction Changes over 5%:
<p>Approx. \$1.1M for extension of utilities along JCW for future hockey arena</p> <p>Approx. \$825K for unforeseen rock drilling for the installation of the four (4) sport light towers at the soccer field.</p> <p>Approx. \$475K for unforeseen rock blasting and excavation for site utility installations.</p> <p>Approx. \$350K for inserting the lacrosse team locker rooms and offices into the Performance Center.</p> <p>Approx. \$200K for softball stadium requested changes from Athletics.</p> <p>Approx. \$250K for AV equipment within Central Control Room</p> <p>Approx. \$75k for emergency lighting at soccer stadium per OSFM/OSBI</p>



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Academic & Research Facilities - Homer Babbidge
Library Renovations
Project Number: 300008

Period Ending: June 30, 2020

Project Parameters

Project Architect/Engineer:	designLAB Architects Inc	Notice to Proceed:	02/26/2020
General Contractor/CM:	Downes Construction Company LLC	Contract Substantial Completion:	12/23/2020
UConn Project Manager:	Sallyann Beaudet	Projected Substantial Completion:	12/23/2020
Project Phase:	Construction	Current Phase Budget:	\$5,700,000.00
Percent Complete:	40 %	Estimated Total Project Cost:	\$5,209,532.27

Project Description:

In 2016, UConn completed a Master Plan for Homer Babbidge Library in an attempt to create a 21st century library that reflects the mission and vision of the institution. Portions of the Master Plan were implemented in 2017 - 2019.

This project comprises the construction of an exterior code required egress and improvements to the buildings wayfinding, along with other minor improvements as necessary.

The remaining renovations/phases under this project on the Plaza level and Level B will be deferred and will require approval before proceeding.

All proposed improvements will align with the best practices in the industry and UConn's well-established policy of sustainable design and construction.

Current Project Status:

With the advent of on-line learning, on site construction was able to commence on April 20, 2020, almost a full month earlier than anticipated.

As a result of the early start, the contractor is 80% complete with demolition and abatement and the stair tower steel frame has been erected. Detailing of the stair tower will continue through the month of July, followed by the installation of the glass curtainwall system in August.

There is minimal interior construction beyond the floor openings to the stair tower. However, the plans include the construction of a small conference room on the third floor, which has been completed.

There are no change orders issued at this time or budget issues to report.

Project Issues/Risks:

Students will return to campus in August and additional work and safety measures will need to be coordinated accordingly.



Stair tower installed (between scaffolding towers)



3rd floor Conference Room complete



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Academic & Research Facilities - Homer Babbidge Library Renovations
Project Num.: 300008
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,780,000.00	\$3,780,000.00	\$3,743,742.45	\$46,988.22	\$3,790,730.67	\$0.00	\$3,790,730.67	-\$10,730.67	\$352,576.39
02000	Design Services	\$1,145,000.00	\$1,145,000.00	\$1,594,300.00	-\$465,159.00	\$1,129,141.00	\$0.00	\$1,129,141.00	\$15,859.00	\$1,000,666.25
03000	Telecom	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$15,000.00	\$15,000.00	\$16,154.94	\$0.00	\$16,154.94	\$0.00	\$16,154.94	-\$1,154.94	\$3,950.00
05000	Internal Costs	\$175,500.00	\$175,500.00	\$2,978.00	\$216,532.00	\$219,510.00	\$0.00	\$219,510.00	-\$44,010.00	\$89,010.00
06000	Other A/E Services	\$90,000.00	\$90,000.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$62,160.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$25,000.00	\$25,000.00	\$6,575.00	\$0.00	\$6,575.00	\$0.00	\$6,575.00	\$18,425.00	\$4,339.75
09000	Environmental	\$15,000.00	\$15,000.00	\$14,323.75	\$0.00	\$14,323.75	\$0.00	\$14,323.75	\$676.25	\$9,397.75
10000	Insurance & Legal	\$2,500.00	\$2,500.00	\$1,702.00	\$0.00	\$1,702.00	\$0.00	\$1,702.00	\$798.00	\$1,702.00
11000	Miscellaneous	\$15,600.00	\$15,600.00	\$1,054.91	\$0.00	\$1,054.91	\$0.00	\$1,054.91	\$14,545.09	\$1,054.91
	DIRECT COST SUBTOTAL	\$5,268,600.00	\$5,268,600.00	\$5,411,171.05	-\$201,638.78	\$5,209,532.27	\$0.00	\$5,209,532.27	\$59,067.73	\$1,462,697.05
12000	Contingency	\$431,400.00	\$431,400.00						\$431,400.00	
	TOTAL	\$5,700,000.00	\$5,700,000.00	\$5,411,171.05	-\$201,638.78	\$5,209,532.27	\$0.00		\$490,467.73	\$1,462,697.05

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,209,532.27
TOTAL APPROVED BUDGET	\$ 5,700,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 490,467.73

Total Current Funding	\$ 5,700,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 45,615.03	1.22%
TOTAL PENDING CHANGE ORDERS	\$ 1,373.19	0.04%
TOTAL CONSTRUCTION CHANGES	\$ 46,988.22	1.26%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Stamford Campus Garage - Demolition
Project Number: 300021

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	01/10/2018
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	08/06/2018
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	07/31/2020
Project Phase:	Construction	Current Phase Budget:	\$10,000,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$9,340,412.93

Project Description:

A structural study done by Macchi Engineer's in 2017 concluded that the parking facility contains environmentally hazardous materials, is structurally unsound and has exceeded its useful life. The University determined it would demolish the Stamford Garage.

Additional testing has confirmed the presence of environmentally hazardous materials on site, at the abutting properties to the north, the DOT right of way along Washington Blvd, and the bank of the Mill River.

This project is for the demolition and disposal of the existing parking structure, and site remediation as required for future use. Remediation of the adjacent properties or at the Mill River are being addressed by separate projects.

This project is an enabling project for the Stamford Campus Surface Parking Lot project 300024, which is currently in progress.

Current Project Status:

The project is being done in three phases. The first phase consisted of demolition of the existing garage and soil remediation on the majority of the 4 acre site. This phase enabled construction of a new 235 space surface parking lot. The second phase addresses soil conditions along the southern end of the site abutting neighboring residential properties and to enable expanding the surface lot to provide an additional 70 parking spaces. Phase I work commenced on April 4, 2018 and was completed October 31, 2018.

In April, 2019 the project was separated to two new related projects. Project 300149- Abutters site remediation, and project 300150 - Mill River investigation. Project funds in the amount of \$3,000,000.00 were transferred to finance these related projects.

The second phase remediation work commenced September, 2019 and completed October 2019. This phase included work on the northern end of the UConn property. Work within the DOT Right of Way at the entrance apron will be complete in July 2020.

Project Issues/Risks:

Coordination with Stamford Campus Surface Parking Lot project 300024.



Phase 2 Complete



Phase 2 Complete



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Campus Garage - Demolition
Project Num.: 300021
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,000,000.00	\$7,000,000.00	\$4,137,500.00	\$2,365,116.35	\$6,502,616.35	\$507,244.27	\$7,009,860.62	-\$9,860.62	\$6,010,623.60
02000	Design Services	\$1,600,000.00	\$915,000.00	\$220,513.00	\$1,318,714.89	\$1,539,227.89	\$0.00	\$1,539,227.89	-\$624,227.89	\$1,381,436.71
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$475,000.00	\$475,000.00	\$11,358.00	\$585,180.50	\$596,538.50	\$0.00	\$596,538.50	-\$121,538.50	\$296,538.50
06000	Other A/E Services	\$200,000.00	\$200,000.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$187,830.00	\$11,992.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$27,192.00	\$20,000.00	\$47,192.00	\$0.00	\$47,192.00	-\$47,192.00	\$40,060.50
10000	Insurance & Legal	\$100,000.00	\$100,000.00	\$35,000.00	\$100,000.00	\$135,000.00	\$0.00	\$135,000.00	-\$35,000.00	\$134,717.21
11000	Miscellaneous	\$0.00	\$0.00	\$423.92	\$0.00	\$423.92	\$0.00	\$423.92	-\$423.92	\$423.92
	DIRECT COST SUBTOTAL	\$9,385,000.00	\$8,700,000.00	\$4,444,156.92	\$4,389,011.74	\$8,833,168.66	\$507,244.27	\$9,340,412.93	-\$640,412.93	\$7,875,792.44
12000	Contingency	\$615,000.00	\$1,300,000.00						\$1,300,000.00	
	TOTAL	\$10,000,000.00	\$10,000,000.00	\$4,444,156.92	\$4,389,011.74	\$8,833,168.66	\$507,244.27		\$659,587.07	\$7,875,792.44

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 9,340,412.93
TOTAL APPROVED BUDGET	\$ 10,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 659,587.07

Total Current Funding	\$ 10,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,082,023.60	50.32%
TOTAL PENDING CHANGE ORDERS	\$ 283,092.75	6.84%
TOTAL CONSTRUCTION CHANGES	\$ 2,365,116.35	57.16%

Comments - Construction Changes over 5%:
<p>The extent of on site remediation has been expanded as a result of additional testing after release of the Contract for Construction. Confirmation testing of excavated areas has established that additional excavation in limited areas is required to reach the required clean soils levels. Related expenses include air monitoring services, seismic monitoring services, CA services and Contractor General Conditions.</p> <p>The need to divide the project into two phases contributed to additional general condition fees including mobilization/ demobilization, equipment costs and Consultant Construction Administration fees.</p> <p>DOT requirements have resulted in the need for a third mobilization, and an increase in the scope of work required at the entrance apron.</p>



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Stamford Campus Surface Parking
Project Number: 300024

Project Parameters

Project Architect/Engineer:	Cardinal Engineering Assoc Inc	Notice to Proceed:	08/06/2018
General Contractor/CM:	Giordano Construction Co Inc	Contract Substantial Completion:	11/30/2018
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	07/31/2020
Project Phase:	Construction	Current Phase Budget:	\$4,500,000.00
Percent Complete:	97 %	Estimated Total Project Cost:	\$3,964,223.56

Project Description:

Create a new surface parking facility for approximately 305 vehicles on the site of the former parking garage. The surface lot project will be completed in two phases to coordinate with the completion of the site remediation being performed under project 300021. The first phase of the project is the site area to within 60 feet of the northern property line, and includes approximately 235 parking spaces, fencing, electric vehicle charging stations, site utilities and lighting, security, and replacing the sidewalk along Washington Blvd. Phase II of the project will include installation of an additional 70 parking spaces and privacy fencing at the north property line.

Current Project Status:

Phases I and II of the project, including a revised north entrance drive lane, are substantially complete with all new parking spaces available for use December 19, 2019. A third mobilization to complete the entrance apron will be scheduled upon receipt of a DOT permit. UConn has reached an agreement with the Department of Transportation and the City for permits to complete the work at the apron. DOT has required modifications to the existing median and the City has required stamped crosswalks as work currently outside of the project scope as a condition of access. The project currently remains within budget. Four of the five crosswalks are complete. The fifth will be completed in July 2020.

Project Issues/Risks:

DOT and City of Stamford required additional work as a condition of access. This additional work requires traffic control and work to be performed off hours.



Entrance with Attendant's Booth



Expanded Entrance Lane



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Campus Surface Parking
Project Num.: 300024
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,200,000.00	\$2,850,000.00	\$3,119,542.88	\$150,276.16	\$3,269,819.04	-\$75,092.00	\$3,194,727.04	-\$344,727.04	\$2,596,061.02
02000	Design Services	\$350,000.00	\$650,000.00	\$218,070.00	\$95,760.00	\$313,830.00	\$0.00	\$313,830.00	\$336,170.00	\$239,015.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$175,000.00	\$144,000.00	\$132,701.00	\$219,496.00	\$352,197.00	\$80,000.00	\$432,197.00	-\$288,197.00	\$270,509.00
06000	Other A/E Services	\$0.00	\$161,000.00	\$16,947.00	\$3,377.00	\$20,324.00	\$0.00	\$20,324.00	\$140,676.00	\$18,821.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$65,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$62,000.00	\$3,000.00
10000	Insurance & Legal	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$25,000.00	\$145.52	\$0.00	\$145.52	\$0.00	\$145.52	\$24,854.48	\$145.52
	DIRECT COST SUBTOTAL	\$3,920,000.00	\$3,925,000.00	\$3,490,406.40	\$468,909.16	\$3,959,315.56	\$4,908.00	\$3,964,223.56	-\$39,223.56	\$3,127,551.54
12000	Contingency	\$580,000.00	\$575,000.00						\$575,000.00	
	TOTAL	\$4,500,000.00	\$4,500,000.00	\$3,490,406.40	\$468,909.16	\$3,959,315.56	\$4,908.00		\$535,776.44	\$3,127,551.54

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,964,223.56
TOTAL APPROVED BUDGET	\$ 4,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 535,776.44

Total Current Funding	\$ 4,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -14,877.00	-0.48%
TOTAL PENDING CHANGE ORDERS	\$ 165,153.16	5.29%
TOTAL CONSTRUCTION CHANGES	\$ 150,276.16	4.82%

Comments - Construction Changes over 5%:

Quarterly Construction Status Report
Period Ending: June 30, 2020

Supplemental Utility Plant
Project Number: 300025

Project Parameters

Project Architect/Engineer:	Richard Turlington Architects Inc	Notice to Proceed:	06/05/2020
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	03/31/2022
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	03/31/2022
Project Phase:	Construction	Current Phase Budget:	\$67,000,000.00
Percent Complete:	1 %	Estimated Total Project Cost:	\$59,536,602.65

Project Description:

Utility modeling has shown that additional chilled water, steam, and electrical power will be needed to complete the renovation of the Gant Science Complex and the construction of the STEM Research Center - Science 1 building, both of which are key elements in the State's Next Generation CT program.

To meet these additional loads, a new Supplemental Utility Plant (SUP) will be constructed in the Northwest Science Quad District, but it will include only equipment required to complete Gant Science Complex and STEM Research Center. Equipment to generate electricity is NOT included, pending the study of renewable energy resources and the reduction of carbon emissions by the Trustees, Administration, Faculty and Students (TAFS) committee, the Solve Climate by 2030 committee, and the President's Working Group on Sustainability.

To meet the immediate Gant Science Complex and STEM Research Center needs for heating and cooling, and the need for an upgrade to the existing campus power interconnection and distribution system, the SUP will include:

Two steam chillers and two electric chillers;

An upgraded electrical utility connection to re-establish the original University operating requirements for campus electrical power distribution, allowing the campus to be serviced fully by either local UConn Cogenerated Clean Heat and Power Distributed Generation Resource Micro-Grid power or purchased imported power from the Eversource grid;

Two emergency generator(s) to support emergency power demands for Gant Science Complex and STEM Research Center;

Space allocation and provisions for one (1) steam boiler as part of the replacement of four (4) aging boilers located at the Central Utility Plant (CUP) which are required to be phased out of service by 2023 due to DEEP/EPA regulatory emissions caps. The new dual-fuel efficient steam boilers will reduce greenhouse gas emissions by 3.5% - 5.25% from current levels.

Formerly known as SUP Phase 2, construction to enhance the local UConn Cogenerated Clean Heat and Power Distributed Generation Resource Micro-Grid tri-generation to increase the current capacity to service projected campus needs is on hold, pending the outcome of the sustainability committees and working groups.

Current Project Status:

The internal UPDC project delivery team is abiding by the recent University directive for all staff members to work remotely.

The GMP was submitted in March and has gone through final review. Notice to Proceed was scheduled for April 1, 2020 with construction commencement April 15, 2020. Substantial completion was scheduled for April 2022. Due to the current COVID-19 situation the NTP was not issued as scheduled. Late last month direction to move forward with the original full construction GMP was given. The construction Notice to Proceed was issued June 5, 2020. The CM has mobilized on site performing fence installation and tree clearing operations in preparation for mass excavation. King Hill Road is scheduled to be closed July 13, 2020. Campus notification protocol has been followed. The project is currently within budget.

Project Issues/Risks:

Area of concern is the impact of the COVID-19 virus on schedule.



Construction Fence Installation along King Hill Road



Beginning of Tree Clearing



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Supplemental Utility Plant
Project Num.: 300025
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$51,250,000.00	\$51,250,000.00	\$51,578,219.00	\$0.00	\$51,578,219.00	\$0.00	\$51,578,219.00	-\$328,219.00	\$133,315.38
02000	Design Services	\$4,400,000.00	\$4,400,000.00	\$3,715,300.00	\$342,295.55	\$4,057,595.55	\$750,000.00	\$4,807,595.55	-\$407,595.55	\$3,131,833.50
03000	Telecom	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
05000	Internal Costs	\$3,000,000.00	\$3,000,000.00	\$1,174,187.20	\$1,842,455.25	\$3,016,642.45	\$0.00	\$3,016,642.45	-\$16,642.45	\$592,637.20
06000	Other A/E Services	\$300,000.00	\$300,000.00	\$126,840.00	\$0.00	\$126,840.00	\$0.00	\$126,840.00	\$173,160.00	\$11,985.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$2,627.00	\$3,050.38	\$5,677.38	\$0.00	\$5,677.38	-\$5,677.38	\$3,670.38
11000	Miscellaneous	\$400,000.00	\$400,000.00	\$1,628.27	\$0.00	\$1,628.27	\$0.00	\$1,628.27	\$398,371.73	\$1,628.27
	DIRECT COST SUBTOTAL	\$60,000,000.00	\$60,000,000.00	\$56,598,801.47	\$2,187,801.18	\$58,786,602.65	\$750,000.00	\$59,536,602.65	\$463,397.35	\$3,875,069.73
12000	Contingency	\$7,000,000.00	\$7,000,000.00						\$7,000,000.00	
	TOTAL	\$67,000,000.00	\$67,000,000.00	\$56,598,801.47	\$2,187,801.18	\$58,786,602.65	\$750,000.00		\$7,463,397.35	\$3,875,069.73

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 59,536,602.65
TOTAL APPROVED BUDGET	\$ 67,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 7,463,397.35

Total Current Funding	\$ 36,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Avery Point Academic Bldg Roof Replacement
Project Number: 300098

Project Parameters

Project Architect/Engineer:	Simpson Gumpertz & Heger Inc	Notice to Proceed:	05/16/2019
General Contractor/CM:	Young Developers LLC	Contract Substantial Completion:	07/12/2019
UConn Project Manager:	Charles A. Brome	Projected Substantial Completion:	08/07/2020
Project Phase:	Construction	Current Phase Budget:	\$1,270,000.00
Percent Complete:	98 %	Estimated Total Project Cost:	\$881,382.74

Project Description:

The Avery Point Academic Building was constructed 1942. The original roof has had many repairs but has passed the end of its useful life. This project will replace the flat built-up roof system with a new roof system. This scope will require raising the existing steel dunnage and modifying the mechanical connections to accommodate the new roof system heights; infilling the windows that are currently blacked out covering the masonry walls with metal cladding on the west and south elevations; replacing the vinyl cladding on the stair tower penthouse walls with metal cladding (similar to the third-floor auditorium walls) to account for the increased roof height; replacing the guardrail with a new weighted guardrail system, and replacing the perimeter gutter, down leaders, and asphalt shingles.

Current Project Status:

New railing system has been installed. New door and metal wall cladding in progress. Roof edge metal installation at stair towers in progress.

Project schedule extended due to FM Global review of submitted roof system and discovered field conditions at existing masonry.

Project Issues/Risks:

None at this time.



New door and flashing



New railings



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Avery Point Academic Bldg Roof Replacement
Project Num.: 300098
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$900,000.00	\$900,000.00	\$539,085.00	\$143,600.00	\$682,685.00	\$32,500.00	\$715,185.00	\$184,815.00	\$411,651.35
02000	Design Services	\$80,000.00	\$80,000.00	\$73,174.00	\$0.00	\$73,174.00	\$0.00	\$73,174.00	\$6,826.00	\$73,174.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$38,000.00	\$40,000.00	\$8,850.00	\$39,075.00	\$47,925.00	\$0.00	\$47,925.00	-\$7,925.00	\$47,925.00
06000	Other A/E Services	\$7,320.00	\$10,000.00	\$7,320.00	\$0.00	\$7,320.00	\$0.00	\$7,320.00	\$2,680.00	\$7,320.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,650.00	\$12,000.00	\$11,345.00	\$15,319.00	\$26,664.00	\$0.00	\$26,664.00	-\$14,664.00	\$23,328.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$34,030.00	\$28,000.00	\$5,072.86	\$6,041.88	\$11,114.74	\$0.00	\$11,114.74	\$16,885.26	\$11,069.74
	DIRECT COST SUBTOTAL	\$1,070,000.00	\$1,070,000.00	\$644,846.86	\$204,035.88	\$848,882.74	\$32,500.00	\$881,382.74	\$188,617.26	\$574,468.09
12000	Contingency	\$200,000.00	\$200,000.00						\$200,000.00	
	TOTAL	\$1,270,000.00	\$1,270,000.00	\$644,846.86	\$204,035.88	\$848,882.74	\$32,500.00		\$388,617.26	\$574,468.09

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 881,382.74
TOTAL APPROVED BUDGET	\$ 1,270,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 388,617.26

Total Current Funding	\$ 1,270,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 143,600.00	26.64%
TOTAL CONSTRUCTION CHANGES	\$ 143,600.00	26.64%

Comments - Construction Changes over 5%:
During construction it was determined that existing masonry wall would require additional reinforcement to meet current wind uplift code requirements. The project engineer designed reinforcements, including bent steel plates at the roof perimeter.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Campus Wayfinding Improvements
Project Number: 300118

Project Parameters

Project Architect/Engineer:		Notice to Proceed:	04/24/2019
General Contractor/CM:	Sign Pro Inc	Contract Substantial Completion:	12/27/2023
UConn Project Manager:	James Libby	Projected Substantial Completion:	12/27/2023
Project Phase:	Construction	Current Phase Budget:	\$1,900,000.00
Percent Complete:	80 %	Estimated Total Project Cost:	\$1,882,000.00

Project Description:

In May 2017, the University completed new Wayfinding Guidelines and an updated sign family. These guidelines and sign standards were created to clarify vehicular directions to key public designations, improve building identification and provide a unified campus environment. The wayfinding guidelines were developed in collaboration with multiple departments and co-managed by University Communications and University Planning Design and Construction.

In 2018 and under a separate two-phase contract, select signs were installed for directing visitors to primary destinations at the Storrs Campus.

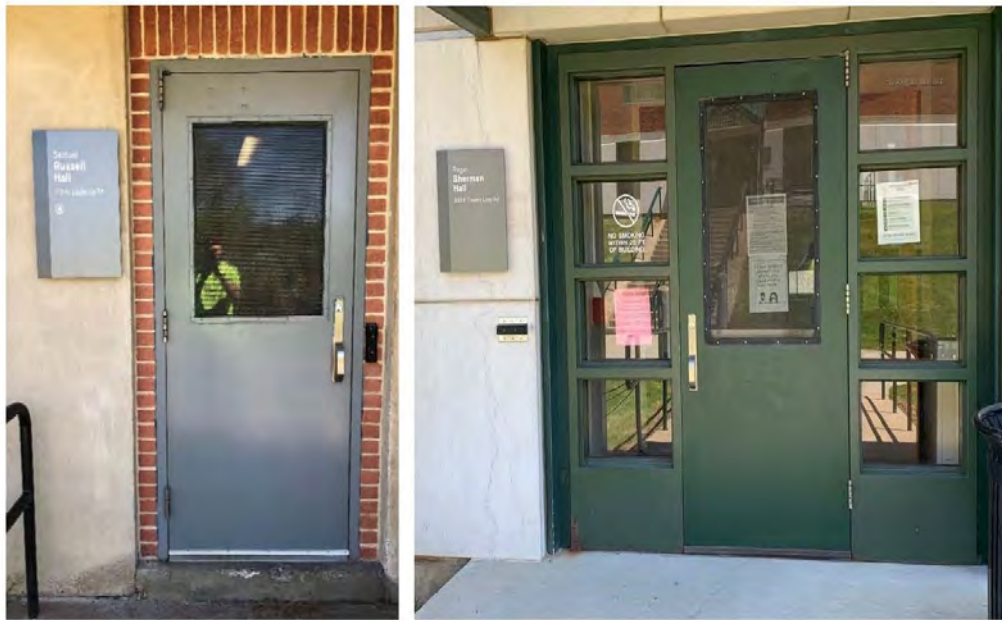
This project will complete all remaining sign installations at the Storrs Campus, the Depot Campus, the Downtown Hartford Campus, the Avery Point Campus and the Law School within five years from issuance of the Notice to Proceed. A limited number of signs at the Stamford Campus, Waterbury Campus and agricultural extension centers will also be addressed. The project scope includes removal of existing signs and site restoration.

Current Project Status:

This is the third consecutive year and fourth phase of implementing new wayfinding per the guidelines. Planned sign installations at the Storrs Campus, the Law School, the Downtown Hartford Campus and the Depot Campus are complete. Installation of building mounted signs located near the individual entrances (J3 signs) at the Storrs Campus Residence Halls were finished this spring and freestanding wayfinding signs at the Avery Point Campus are scheduled to begin July 2020.

Project Issues/Risks:

There are no issues at this time.



J3 signs @ Towers & Northwest Residence Halls.



J3 signs at West and North Residence Halls.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Campus Wayfinding Improvements
Project Num.: 300118
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,843,000.00	\$1,843,000.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$0.00	\$1,825,000.00	\$18,000.00	\$1,443,887.50
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$18,000.00	\$1,443,887.50
12000	Contingency	\$0.00	\$0.00						\$0.00	
	TOTAL	\$1,900,000.00	\$1,900,000.00	\$1,882,000.00	\$0.00	\$1,882,000.00	\$0.00		\$18,000.00	\$1,443,887.50

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,882,000.00
TOTAL APPROVED BUDGET	\$ 1,900,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 18,000.00

Total Current Funding	\$ 1,900,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	09/14/2019
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	09/03/2020
Project Phase:	Construction	Current Phase Budget:	\$2,500,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$1,992,771.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for 10 of the 11 properties. Remediation at the ten properties is complete. Landscape replacement is substantially complete at 8 of the 10 properties. Work on the property located at 1310 Washington Boulevard has not started due to a property line dispute. The owner of the properties at 40 and 46 Vernon issued a text directive on August 5, 2019 to stop landscape work. The Owner determined she does not want any trees or shrubbery, and will be paving portions of the property.

The project is currently within budget. Most of the work was conducted on a time and material basis, so final costs are being reconciled. Final completion including repairs and cleaning is projected for Summer of 2020.

Project Issues/Risks:

Access has not been permitted to the property at 1310 Washington Boulevard, preventing work at that property, and a small portion of land at 14 Vernon Place. The Owner of 40 and 46 Vernon had refused further access to those properties after the end of remediation and an Agreement to continue work at 40 and 46 Vernon is to be negotiated. With the current CDC guidelines in place, work on private properties is on hold to safeguard workers and residents. Outdoor work will commence as weather permits in Summer of 2020.



Property Restoration 22 Vernon



38 Vernon



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,019,200.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$175,888.50	\$1,346,154.36
02000	Design Services	\$210,000.00	\$55,800.00	\$10,040.00	\$3,220.00	\$13,260.00	\$0.00	\$13,260.00	\$42,540.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$52,050.00	\$128,700.00	\$0.00	\$128,700.00	-\$8,700.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$57,500.00	\$4,662.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,260,000.00	\$1,937,501.50	\$55,270.00	\$1,992,771.50	\$0.00	\$1,992,771.50	\$267,228.50	\$1,413,801.36
12000	Contingency	\$200,000.00	\$240,000.00						\$240,000.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,937,501.50	\$55,270.00	\$1,992,771.50	\$0.00		\$507,228.50	\$1,413,801.36

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,992,771.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 507,228.50

Total Current Funding	\$ 2,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2020

Exigent Repair-Replacement of Steam and Condensate
Piping from Vault A5 to Vault A5A - Infirmary Tunnel
Project Number: 300157

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	11/01/2019
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	04/10/2020
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	04/22/2020
Project Phase:	Close Out	Current Phase Budget:	\$2,000,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$1,928,528.33

Project Description:

A inspection of the steam distribution and condensate return lines during the annual steam shutdown in May 2019 revealed that the condition of the steel support structures supporting the steam and condensate return pipes were in a dangerous condition due to advanced corrosion. In addition, significant corrosion of the valves and traps and a ductile iron vault drain pipe was also observed.

This project will replace all components determined to be deteriorated to a point where replacement is necessary.

The scope of work will also include the addition of mechanical ventilation in the tunnel.

Current Project Status:

The internal UPDC project management team is working remotely in accordance with the University's COVID-19 safety directive.

Project certificate of substantial completion issued April 22, 2020. Physical work is complete. The contractor is working on project close out documentation including as-builts, operation and maintenance manuals and warranty's. The project cost is within the current budget. This is the final report for this project.

Project Issues/Risks:

None



Apr 22, 2020 at 9:52:04 AM
 234 Glenbrook Rd
 Storrs Mansfield CT 06269
 United States
 University of Connecticut

Line Striping Infirmary Driveway



Sod Installed in Island Between Driveway and Glenbrook



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Exigent Repair-Replacement of Steam and Condensate Piping from
Vault A5 to Vault A5A - Infirmary Tunnel
Project Num.: 300157
Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,510,000.00	\$1,665,000.00	\$1,508,321.53	\$91,908.66	\$1,600,230.19	\$0.00	\$1,600,230.19	\$64,769.81	\$1,482,352.34
02000	Design Services	\$165,000.00	\$170,000.00	\$57,770.00	\$105,000.00	\$162,770.00	\$0.00	\$162,770.00	\$7,230.00	\$162,770.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$110,000.00	\$145,000.00	\$20,999.76	\$135,653.38	\$156,653.14	\$0.00	\$156,653.14	-\$11,653.14	\$96,653.14
06000	Other A/E Services	\$20,000.00	\$10,000.00	\$8,875.00	\$0.00	\$8,875.00	\$0.00	\$8,875.00	\$1,125.00	\$6,444.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,860,000.00	\$1,990,000.00	\$1,595,966.29	\$332,562.04	\$1,928,528.33	\$0.00	\$1,928,528.33	\$61,471.67	\$1,748,219.98
12000	Contingency	\$140,000.00	\$10,000.00						\$10,000.00	
	TOTAL	\$2,000,000.00	\$2,000,000.00	\$1,595,966.29	\$332,562.04	\$1,928,528.33	\$0.00		\$71,471.67	\$1,748,219.98

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,928,528.33
TOTAL APPROVED BUDGET	\$ 2,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 71,471.67

Total Current Funding	\$ 2,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 52,072.14	3.45%
TOTAL PENDING CHANGE ORDERS	\$ 39,836.52	2.64%
TOTAL CONSTRUCTION CHANGES	\$ 91,908.66	6.09%

Comments - Construction Changes over 5%:
Unforeseen conditions, depth of excavation and the need for flaggers to direct pedestrians safely around the closed sidewalk resulted in added costs.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Notice to Proceed:	10/04/2019
General Contractor/CM:	Whiting-Turner Contracting Co	Contract Substantial Completion:	03/31/2021
UConn Project Manager:	Peter Locarno	Projected Substantial Completion:	04/30/2021
Project Phase:	Construction	Current Phase Budget:	\$170,000,000.00
Percent Complete:	37 %	Estimated Total Project Cost:	\$158,001,272.08

Project Description:

The University is planning to develop a STEM focused district to be known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road and Hunting Lodge Road. The new and renovated facilities are currently in construction and are planned to be occupied in stages from 2019 through 2024.

Part of the North West Science District, the Edward V. Gant Science complex is scheduled for extensive phased renovations that will include its South, West, and North Wings.

The Gant project work has been broken into Phases:

Phase 1 - South Wing and South Plaza of the Gant Complex - Substantially Complete

Phase 2 - West Wing - in Construction

Phase 3 - North Tower and Gant Complex - in Design

Current Project Status:

Phase 1 - South Wing and Plaza of the Gant Building Complex

Levels 1, 2, 3, 4, Plaza Building and the ground floor laboratory spaces punch list are substantially complete. Final commissioning of all floors and the ground floor have been completed. Remaining work includes completion and sign off of miscellaneous punch list items. The punch list could not be completed due to the lack of access to the area during COVID 19. Final punch list will be completed when the area can be accessed.

Work in the light court is substantially complete. The stair handrail has been completed. Exit doors and vestibule areas on the west side and remaining work to be completed as part of phase 1A completion.

Completion of this work will be scheduled after the COVID -19 pandemic subsides and will allow access to these areas. UPDC is working with the Physics department to schedule the punch list completion.

Work in the west lounge areas and the remainder of phase I A construction has been re-scheduled to be complete by August 21st. The schedule was delayed due to COVID 19 impacts.

Phase 2 - West Wing

Levels 4, 3, and 2: Rough in of mechanical, plumbing, electrical ongoing. Metal stud partitions and drywall are ongoing.

Level 1: In wall rough-ins are ongoing.

Ground Floor: Slab cutting and slab removal for utilities is complete. Underground utilities are being installed. Ground floor backfill is ongoing.

Site work: Storm drain MH-01 has been completed. Installation of remaing site storm drain systems are on-gong.

Equipment submittals are being submitted and reviewed. Coordination meetings between WT and contractors are ongoing weekly.

WT's June schedule has been updated to show a completion date of April 30, 2021. The change in completion is due to material delivery related to COVID 19 issues.

Project Issues/Risks:

Area of concern is the impact of the COVID-19 virus on schedule and material / equipment deliveries.



Gant West - Masons working on scaffold, repairing brick



Gant West Roof - Concrete curbs for mechanical equipment



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$121,455,176.60	\$121,455,176.60	\$109,216,683.87	\$12,839,338.97	\$122,056,022.84	\$4,296,737.11	\$126,352,759.95	-\$4,897,583.35	\$76,708,394.69
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,660,555.00	\$4,692,378.50	\$11,352,933.50	\$3,925,438.00	\$15,278,371.50	-\$56,627.50	\$10,422,503.84
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$791,626.23	-\$127,852.22	\$663,774.01	\$500,000.00	\$1,163,774.01	\$0.00	\$611,879.35
04000	Furniture, Fixtures & Equipment	\$4,662,324.68	\$4,662,324.68	\$2,803,718.48	\$102,413.23	\$2,906,131.71	\$1,775,000.00	\$4,681,131.71	-\$18,807.03	\$2,687,458.16
05000	Internal Costs	\$7,482,980.16	\$7,482,980.16	\$5,267,376.36	\$2,266,960.07	\$7,534,336.43	\$0.00	\$7,534,336.43	-\$51,356.27	\$6,044,551.65
06000	Other A/E Services	\$313,981.50	\$313,981.50	\$467,276.00	\$129,079.00	\$596,355.00	\$0.00	\$596,355.00	-\$282,373.50	\$409,900.67
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,489.20	\$990,489.20	\$289,756.63	\$187,025.78	\$476,782.41	\$400,000.00	\$876,782.41	\$113,706.79	\$445,762.50
09000	Environmental	\$1,637,595.44	\$1,637,595.44	\$569,052.00	\$803,928.44	\$1,372,980.44	\$0.00	\$1,372,980.44	\$264,615.00	\$1,284,978.01
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$60,000.00	\$27,060.00	\$87,060.00	\$17,940.00	\$105,000.00	\$0.00	\$75,670.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$39,923.13	-\$142.50	\$39,780.63	\$0.00	\$39,780.63	-\$500.00	\$38,215.63
	DIRECT COST SUBTOTAL	\$153,072,346.22	\$153,072,346.22	\$126,165,967.70	\$20,920,189.27	\$147,086,156.97	\$10,915,115.11	\$158,001,272.08	-\$4,928,925.86	\$98,729,314.50
12000	Contingency	\$16,927,653.78	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$126,165,967.70	\$20,920,189.27	\$147,086,156.97	\$10,915,115.11		\$11,998,727.92	\$98,729,314.50

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 158,001,272.08
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 11,998,727.92

Total Current Funding	\$ 140,227,605.61
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 6,019,096.89	5.51%
TOTAL PENDING CHANGE ORDERS	\$ 6,821,914.72	6.25%
TOTAL CONSTRUCTION CHANGES	\$ 12,841,011.61	11.76%

Comments - Construction Changes over 5%:
Change orders to date on the project are mainly related to ground floor below slab unforeseen conditions that were encountered during construction and lab customization requests from PI's due to changes in their program needs.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

South Campus Commons Landscape and Pedestrian
Improvements Plan
Project Number: 902084

Period Ending: June 30, 2020

Project Parameters

Project Architect/Engineer:	Richter and Cegan Inc	Notice to Proceed:	04/17/2020
General Contractor/CM:	Milton C Beebe & Sons Inc	Contract Substantial Completion:	10/02/2020
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	10/02/2020
Project Phase:	Construction	Current Phase Budget:	\$5,000,000.00
Percent Complete:	45 %	Estimated Total Project Cost:	\$4,358,935.51

Project Description:

The University of Connecticut's 2015 Campus Master Plan illustrates improvements and enhancements to an existing open space on South Campus located primarily between Whitney and Gilbert Roads and currently occupied by several vacant historic "brown houses" (formerly known as Faculty Row). This space, bisected by a primary north-south pedestrian route called Academic Way, is adjacent to the new Student Recreation Center site and was conceived in the Master Plan to contain additional area for passive recreation and outdoor events, new sidewalks, plantings, lighting, furnishings and improved storm water drainage.

Current Project Status:

The project is under construction at this time. Mobilization is complete, Site Demo is approximately 85% complete, underground drainage is approximately 75% complete, Underground electric and telecom is approximately 75% complete, tree protection/preservation actions are underway and following the progress of work, The main central plaza is complete and the remaining walks are in progress or will be shortly. Landscaping is anticipated to take place during the month of September.

Project Issues/Risks:

None at this time.



Demolished Academic Way looking South



Root Pruning and Root Aeration at proposed walk



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: South Campus Commons Landscape and Pedestrian Improvements Plan
Project Num.: 902084
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$3,322,832.74	\$3,322,832.74	\$3,179,268.00	\$91,684.05	\$3,270,952.05	\$0.00	\$3,270,952.05	\$51,880.69	\$986,193.32
02000	Design Services	\$771,855.32	\$771,855.32	\$288,312.00	\$431,045.32	\$719,357.32	\$0.00	\$719,357.32	\$52,498.00	\$641,416.22
03000	Telecom	\$21,198.00	\$21,198.00	\$13,389.70	\$0.00	\$13,389.70	\$0.00	\$13,389.70	\$7,808.30	\$6,198.00
04000	Furniture, Fixtures & Equipment	\$2,001.00	\$2,001.00	\$1,551.00	\$0.00	\$1,551.00	\$0.00	\$1,551.00	\$450.00	\$1,551.00
05000	Internal Costs	\$251,259.50	\$251,259.50	\$209,914.00	\$45,000.00	\$254,914.00	\$0.00	\$254,914.00	-\$3,654.50	\$186,373.50
06000	Other A/E Services	\$98,487.67	\$98,487.67	\$151,058.00	-\$57,652.33	\$93,405.67	\$0.00	\$93,405.67	\$5,082.00	\$77,982.67
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,087.37	\$2,087.37	\$2,087.37	\$0.00	\$2,087.37	\$0.00	\$2,087.37	\$0.00	\$2,087.37
09000	Environmental	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$7,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$15,278.40	\$15,278.40	\$673.40	-\$395.00	\$278.40	\$0.00	\$278.40	\$15,000.00	\$278.40
	DIRECT COST SUBTOTAL	\$4,500,000.00	\$4,500,000.00	\$3,849,253.47	\$509,682.04	\$4,358,935.51	\$0.00	\$4,358,935.51	\$141,064.49	\$1,905,080.48
12000	Contingency	\$500,000.00	\$500,000.00						\$500,000.00	
	TOTAL	\$5,000,000.00	\$5,000,000.00	\$3,849,253.47	\$509,682.04	\$4,358,935.51	\$0.00		\$641,064.49	\$1,905,080.48

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 4,358,935.51
TOTAL APPROVED BUDGET	\$ 5,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 641,064.49

Total Current Funding	\$ 5,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 95,060.82	2.99%
TOTAL PENDING CHANGE ORDERS	\$ 2,623.23	0.08%
TOTAL CONSTRUCTION CHANGES	\$ 97,684.05	3.07%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2020

CUP Equipment Replacement and Pumping Project
Project Number: 902109

Project Parameters

Project Architect/Engineer:	BVH Integrated Services PC	Notice to Proceed:	10/15/2018
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	04/30/2020
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	04/30/2020
Project Phase:	Occupancy	Current Phase Budget:	\$23,000,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$17,225,427.04

Project Description:

The University produces and distributes chilled water for cooling from the Central Utility Plant (CUP) and the Cogen plant utilizing two gas fired chillers, two electric centrifugal chillers, and four evaporative cooling towers located in the CUP, and four steam turbine chillers and nine evaporative cooling towers located in the Cogen facility. A study was commissioned to review reliability, production, and distribution of chilled water to ensure that existing and future needs could be met. The study revealed that the full capacity of the plant could not be effectively distributed to campus with the current piping configuration at the head end of the plant. Additionally, the study showed that immediate replacement of two of the four CUP chillers and the CUP cooling towers was necessary as they have reached the end of their useful life. This project is to study, design and construct reconfigured piping and new chillers for a more efficient chilled water system.

Current Project Status:

With the exception of field oversight staff, the internal UPDC project management team is working remotely in accordance with the University's COVID-19 safety directive.

Miscellaneous steel, electrical, pipe insulation, and fire protection modifications are complete. The cooling system, including the new chillers installed last year, has been restarted and is under control by the plant operators. Remaining work includes miscellaneous change order work. The CM continues to provide as-built drawings, Operation & Maintenance manuals, warranties and other closeout documentation for review by the project team. Commissioning of select systems was performed with Plant Operators exercising social distancing protocols.

The project is within the current budget.
This is the final report for this project.

Project Issues/Risks:



Chiller Exhaust Rain Collar Installation



South Driveway Sod Installation



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: CUP Equipment Replacement and Pumping Project
Project Num.: 902109
Project Phase: Occupancy

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$17,000,000.00	\$17,000,000.00	\$14,129,965.64	\$649,808.57	\$14,779,774.21	\$100,000.00	\$14,879,774.21	\$2,120,225.79	\$11,361,371.91
02000	Design Services	\$1,400,000.00	\$974,000.00	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$766,468.00	\$207,532.00	\$766,468.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$400,000.00	\$515,000.00	\$801,660.44	\$388,189.12	\$1,189,849.56	\$0.00	\$1,189,849.56	-\$674,849.56	\$1,169,810.38
06000	Other A/E Services	\$875,000.00	\$964,000.00	\$341,230.00	\$45,980.00	\$387,210.00	\$0.00	\$387,210.00	\$576,790.00	\$230,015.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$25,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$100,000.00	\$100,000.00	\$2,125.27	\$0.00	\$2,125.27	\$0.00	\$2,125.27	\$97,874.73	\$2,125.27
	DIRECT COST SUBTOTAL	\$19,800,000.00	\$19,670,000.00	\$16,041,449.35	\$1,083,977.69	\$17,125,427.04	\$100,000.00	\$17,225,427.04	\$2,444,572.96	\$13,529,790.56
12000	Contingency	\$3,200,000.00	\$3,330,000.00						\$3,330,000.00	
	TOTAL	\$23,000,000.00	\$23,000,000.00	\$16,041,449.35	\$1,083,977.69	\$17,125,427.04	\$100,000.00		\$5,774,572.96	\$13,529,790.56

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 17,225,427.04
TOTAL APPROVED BUDGET	\$ 23,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 5,774,572.96

Total Current Funding	\$ 23,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 261,719.29	1.85%
TOTAL PENDING CHANGE ORDERS	\$ 388,089.28	2.75%
TOTAL CONSTRUCTION CHANGES	\$ 649,808.57	4.60%

Comments - Construction Changes over 5%:



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: June 30, 2020

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH Dermatology Clinic Renovation C-Main	17-037
UCH Pharmacy Area USP-800 Regulation Compliance	19-005
UCH Main Building Lab Renovations – 3 rd floor	19-007

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Dermatology Clinic Renovation C - Main

Period Ending: June 30, 2020

Project Number: 17-037

Project Parameters

Project Architect:	Amenta Emma	Notice to Proceed:	April 29, 2020
General Contractor:	Sararzin	Contract Substantial Completion:	November 24, 2020
UHC Project Manager:	Kevin Norton	Estimated Completion Date:	November 24, 2020
Percent Complete:	30%	Final BOT Budget Amount:	\$ 2,600,000
		Estimated Cost to Complete:	\$ 2,600,000

Project Description: The UConn Health (UCH) Dermatology Clinic located at 11 South Road in Farmington, CT has grown and requires more space. UCH plans to renovate 7,400 sf of vacant space within the Clinic (C) Building to create a new Psoriasis Center. The center will consist of 12 treatment rooms, 4 procedure rooms, soaking stations and associated support spaces.

Current Project Status: Construction barricades completed to isolate work area from surrounding spaces. The demolition of walls, ceilings and above ceiling mechanicals is 95% complete. Temporary power has been installed and the installation of ductwork has commenced.

Project Schedule: The start of the project was delayed due to the COVID 19 work stoppage. The project is tracking to be completed on schedule.

Project Budget: The project is on budget.

Project Issues/Risks: No issues/risks at this time



West Side Demolition Progress



East Side Demolition Progress

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget Estimated Cost to Complete)
01000	Construction	\$1,810,000.00	\$1,548,399.75	\$0.00	\$1,548,399.75	\$0.00	\$1,548,399.75	\$261,600.25
02000	Design Services	\$180,000.00	\$154,000.00	\$0.00	\$154,000.00	\$26,000.00	\$180,000.00	\$0.00
03000	Telecomm	\$150,000.00	\$69,340.00	\$0.00	\$69,340.00	\$144,660.00	\$214,000.00	(\$64,000.00)
04000	Furniture, Fixtures & Equipment	\$190,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$50,000.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$9,000.00	\$4,840.00	\$0.00	\$4,840.00	\$17,160.00	\$22,000.00	(\$13,000.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$15,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$13,000.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$5,000.00
Direct Cost Subtotal		\$2,360,000.00	\$1,776,579.75	\$0.00	\$1,776,579.75	\$330,820.00	\$2,107,399.75	\$252,600.25
12000	Project Contingency	\$240,000.00	\$0.00	\$0.00	\$0.00	\$492,600.25	\$492,600.25	(\$252,600.25)
Current Totals		\$2,600,000.00	\$1,776,579.75	\$0.00	\$1,776,579.75	\$823,420.25	\$2,600,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$240,000.00
Project Contingency Expenditure / Surplus	\$252,600.25
Project Contingency Balance	\$492,600.25

Budget Monitor

Total Estimated Cost to Complete	\$2,600,000.00
Total Original Budget	\$2,600,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Pharmacy Area USP 800 Regulation Compliance

Period Ending: June 30, 2020

Project Number: 19-005

Project Parameters

Project Architect:	AKF Engineers	Notice to Proceed:	September 16, 2019
General Contractor:	All Phase Enterprises	Contract Substantial Completion:	May 20, 2020
UCHC Project Manager:	Kevin Norton	Actual Completion Date:	June 4, 2020
Percent Complete:		Final BOT Budget Amount:	\$ 1,972,000
Phase 1:	100%	Estimated Cost to Complete:	\$ 1,972,000
Phase 2:	100%		

Project Description: The United States Pharmacopeia Convention (USP) publishes standards regarding the identity, quality, purity and safety of all drugs used in a Healthcare setting. A new guideline, USP-800, established standards for the handling of hazardous drugs. Its goal is to protect healthcare workers who interact with hazardous drugs on a daily basis as well as patients. A major component of USP-800 is the need to have a safe area for the storage and preparation (compounding) of these hazardous drugs within pharmacies. UConn Health is required by Connecticut regulations to comply with USP 800. This project will create the necessary safe, hazardous drug storage and compounding areas within the Hospital Pharmacy and the Outpatient Pavilion Pharmacy.

Current Project Status: Construction complete, project close out in progress.

Project Schedule: COVID 19 impacts and unforeseen conditions delayed the completion of the project.

Project Budget: The project will be completed within budget. Several large Change Orders were issued to address the relocation of existing above ceiling mechanical and plumbing systems at the request of the Connecticut Department of Health.

Project Issues/Risks: No issues/risks remaining



Inpatient Pharmacy New HD Storage Room



Inpatient Pharmacy Ante Room with Chemo Rm on Left and IV Rm on Right

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget Estimated Cost to Complete)
01000	Construction	\$1,452,885.00	\$1,452,885.00	\$245,963.00	\$1,698,848.00	\$0.00	\$1,698,848.00	(\$245,963.00)
02000	Design Services	\$192,871.00	\$192,871.00	\$0.00	\$192,871.00	\$0.00	\$192,871.00	\$0.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$63,000.00	\$15,150.00	\$0.00	\$15,150.00	\$0.00	\$15,150.00	\$47,850.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$25,000.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	(\$100.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
09000	Environmental	\$8,232.00	\$6,232.00	\$0.00	\$6,232.00	\$2,000.00	\$8,232.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,012.00	\$359.00	\$0.00	\$359.00	\$0.00	\$359.00	\$653.00
Direct Cost Subtotal		\$1,745,000.00	\$1,692,597.00	\$245,963.00	\$1,938,560.00	\$4,000.00	\$1,942,560.00	(\$197,560.00)
12000	Project Contingency	\$227,000.00	\$0.00	\$0.00	\$0.00	\$29,440.00	\$29,440.00	\$197,560.00
Current Totals		\$1,972,000.00	\$1,692,597.00	\$245,963.00	\$1,938,560.00	\$33,440.00	\$1,972,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$227,000.00
Project Contingency Expenditure / Surplus	(\$197,560.00)
Project Contingency Balance	\$29,440.00

Budget Monitor

Total Estimated Cost to Complete	\$1,972,000.00
Total Original Budget	\$1,972,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

% of Const Cost

Executed Change Orders	\$245,963.00	16.93%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$245,963.00	16.93%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

The Department of Health requested the relocation of existing plumbing and heating piping located above the ceiling of the processing rooms. In addition an existing gas line serving the roof top mechanical units was undersized and leaking and required replacement

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Main Building Lab Renovations- 3rd floor

Period Ending: June 30, 2020

Project Number: 19-007

Project Parameters

Project Architect:	Stantec	Notice to Proceed:	May 4, 2020
General Contractor:	O&G	Contract Substantial Completion:	December 30, 2020
UCHC Project Manager:	Richard Allen	Estimated Completion Date:	December 30, 2020
Percent Complete:	14%	Final BOT Budget Amount:	\$ 7,800,000
		Estimated Cost to Complete:	\$ 7,800,000

Project Description: Under Bioscience Connecticut, two projects were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. The two projects renovated approximately 200,000 SF of the 280,000 SF in the Lab Area, leaving a portion of floors 1, 2, and 3 un-renovated. This project will renovate a section of the 3rd floor to create open and flexible, state of the art wet lab research space similar to the work done on other floors under the Bioscience CT projects.

Current Project Status: Demolition of walls, ceilings, lab casework, ductwork, plumbing and lighting is nearly complete and preparations for abatement of hazardous materials has begun.

Project Schedule: The project is currently tracking on schedule.

Project Budget: The project is on budget.

Project Issues/Risks: None at this time.



Demolition of Lab area underway



View of demolished Lab area

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget Estimated Cost to Complete)
01000	Construction	\$5,750,000.00	\$5,051,799.00		\$5,051,799.00	\$18,554.42	\$5,070,353.42	\$679,646.58
02000	Design Services	\$665,000.00	\$635,273.00	\$1,500.00	\$636,773.00	\$0.00	\$636,773.00	\$28,227.00
03000	Telecomm	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$115,000.00	\$76,513.25	\$0.00	\$76,513.25	\$6,257.32	\$82,770.57	\$32,229.43
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$75,000.00	\$27,272.00	\$0.00	\$27,272.00	\$26,728.00	\$54,000.00	\$21,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
09000	Environmental	\$65,000.00	\$5,450.00	\$0.00	\$5,450.00	\$18,150.00	\$23,600.00	\$41,400.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Direct Cost Subtotal		\$6,980,000.00	\$5,796,307.25	\$1,500.00	\$5,797,807.25	\$379,689.74	\$6,177,496.99	\$802,503.01
12000	Project Contingency	\$820,000.00	\$0.00	\$0.00	\$0.00	\$1,622,503.01	\$1,622,503.01	(\$802,503.01)
Current Totals		\$7,800,000.00	\$5,796,307.25	\$1,500.00	\$5,797,807.25	\$2,002,192.75	\$7,800,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$820,000.00
Project Contingency Expenditure / Surplus	\$802,503.01
Project Contingency Balance	\$1,622,503.01

Budget Monitor

Total Estimated Cost to Complete	\$7,800,000.00
Total Original Budget	\$7,800,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$18,554.42 0.37%
Total Construction Changes	\$18,554.42 0.37%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost