



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: March 31, 2024

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: March 31, 2024

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over \$500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than \$500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
<i>UConn 2000 Code Remediation - Stamford Downtown Relocation</i>	<i>201523</i>
<i>Stamford Abutting Property Remediation</i>	<i>300149</i>
<i>Boiler Plant Equipment Replacement and Utility Tunnel Connection</i>	<i>300151</i>
<i>NER and Discovery Drive Intersection Improvements</i>	<i>300169</i>
<i>Residential Life Facilities - South Campus Residence Hall</i>	<i>300200</i>
<i>Gilbert Road Site Preparation</i>	<i>300235</i>
<i>South Campus Infrastructure</i>	<i>300241</i>
<i>Freitas Renovation</i>	<i>300252</i>
<i>Gant Building Renovation - STEM</i>	<i>901803</i>



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

**UConn 2000 Code Remediation - Stamford Downtown
Relocation**

Period Ending: March 31, 2024

Project Number: 201523

Project Parameters

<i>Project Architect/Engineer:</i>	AECOM Technical Services Inc	<i>Notice to Proceed:</i>	07/01/2021
<i>General Contractor/CM:</i>	Daniel OConnells Sons Inc	<i>Contract Substantial Completion:</i>	12/23/2022
<i>UConn Project Manager:</i>	Thomas Haskell	<i>Projected Substantial Completion:</i>	10/31/2023
<i>Project Phase:</i>	Close Out	<i>Current Phase Budget:</i>	\$22,000,000.00
<i>Percent Complete:</i>	100 %	<i>Estimated Total Project Cost:</i>	\$20,784,224.91

Project Description:

After completing a required plan review and field inspection of the UConn 2000 Code Remediation - Stamford Downtown Relocation project, the Office of the Fire Marshal and Building Inspector cited fifty-three code discrepancies related to the original project.

The University has engaged the services of an architect to complete the necessary design for the remediation of the balance of the discrepancies and to integrate the designs with planned minor programmatic renovations. The University has also retained the services of a construction manager to begin remediation and construction.

Current Project Status:

3 discrepancies were addressed in 2017. 19 discrepancies were resolved between the original architect and building departments so 31 total remain open.

PHASE I: UConn 2000 Code Remediation and Programmatic Renovations Stamford Campus

GMP Amendment was signed on 7/8/2020 to address another 10 deficiencies. A Notice To Proceed was issued to the Construction Manager on 7/10/2020. Construction was substantially complete by 11/15/2020. This reduced the number of deficiencies to 21.

PHASE II: UConn 2000 Code Remediation and Programmatic Renovations Stamford Campus

The GMP was assembled in May of 2021. Preliminary investigation was conducted in June of 2021 and construction was started in July 2021. Phase II construction duration is 27 months. Work in this phase includes adding restrooms, adding egress stairs, completing fire-rated assemblies, and new duct shaft enclosures. All Phase 2 work is Notice of Deficiency (NOD) related.

NOD remediation work is complete. UConn Building and Fire Inspectors and third party inspectors are confirming NOD completion. Punch list review is complete, with a few exceptions.

AECOM contract services have been extended for contract closeout.

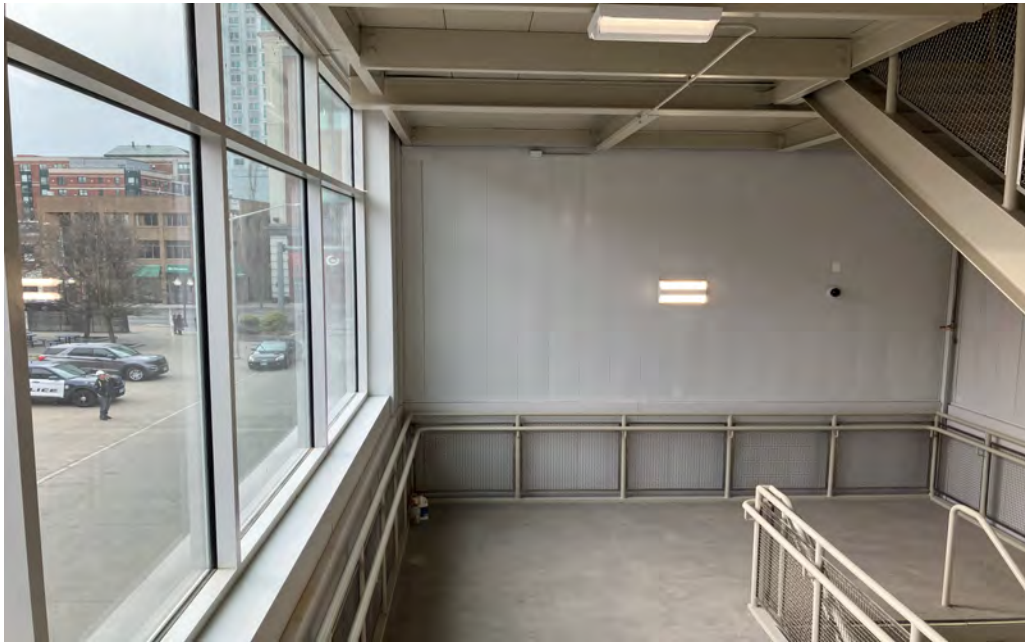
Waiting for final paperwork from UConn FMBIO.

Project Issues/Risks:

None at this time



Progress photo of the new Southeast Emergency Egress Stair



New Interior Stair



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn 2000 Code Remediation - Stamford Downtown Relocation
 Project Num.: 201523
 Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$14,750,000.00	\$14,750,000.00	\$14,551,617.26	\$1,327,206.46	\$15,878,823.72	\$705,000.00	\$16,583,823.72	-\$1,833,823.72	\$15,602,453.58
02000	Design Services	\$1,900,000.00	\$1,955,000.00	\$247,999.15	\$1,280,426.00	\$1,528,425.15	\$80,000.00	\$1,608,425.15	\$346,574.85	\$1,513,197.39
03000	Telecom	\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$275,000.00	\$275,000.00	\$139,174.34	\$10,948.69	\$150,123.03	\$0.00	\$150,123.03	\$124,876.97	\$150,123.03
05000	Internal Costs	\$1,160,000.00	\$1,164,680.00	\$621,595.71	\$983,302.00	\$1,604,897.71	\$0.00	\$1,604,897.71	-\$440,217.71	\$1,602,167.71
06000	Other A/E Services	\$180,500.00	\$140,820.00	\$419,552.40	\$66,492.86	\$486,045.26	\$0.00	\$486,045.26	-\$345,225.26	\$455,420.26
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$100,000.00	\$75,000.00	\$1,601.75	\$8,374.00	\$9,975.75	\$45,000.00	\$54,975.75	\$20,024.25	\$9,972.90
09000	Environmental	\$100,000.00	\$75,000.00	\$60,915.00	\$12,612.00	\$73,527.00	\$0.00	\$73,527.00	\$1,473.00	\$50,148.10
10000	Insurance & Legal	\$220,000.00	\$220,000.00	\$179,835.00	\$39,862.87	\$219,697.87	\$0.00	\$219,697.87	\$302.13	\$211,732.87
11000	Miscellaneous	\$19,500.00	\$19,500.00	\$2,922.08	-\$212.66	\$2,709.42	\$0.00	\$2,709.42	\$16,790.58	\$2,709.42
	DIRECT COST SUBTOTAL	\$18,855,000.00	\$18,775,000.00	\$16,225,212.69	\$3,729,012.22	\$19,954,224.91	\$830,000.00	\$20,784,224.91	-\$2,009,224.91	\$19,597,925.26
12000	Contingency	\$3,145,000.00	\$3,225,000.00						\$3,225,000.00	
	TOTAL	\$22,000,000.00	\$22,000,000.00	\$16,225,212.69	\$3,729,012.22	\$19,954,224.91	\$830,000.00		\$1,215,775.09	\$19,597,925.26

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 20,784,224.91
TOTAL APPROVED BUDGET	\$ 22,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,215,775.09

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,258,387.19	8.65%
TOTAL PENDING CHANGE ORDERS	\$ 68,819.27	0.47%
TOTAL CONSTRUCTION CHANGES	\$ 1,327,206.46	9.12%

Total Current Funding	\$ 22,000,000.00
------------------------------	-------------------------

Comments - Construction Changes over 5%:
 Change orders to Phases 1 and 2 to capture additional scope of work uncovered by field conditions to correct NODs.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2024

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	09/14/2019
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	05/31/2024
Project Phase:	Construction	Current Phase Budget:	\$2,500,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$2,002,596.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Final landscape elements and work on the property located at 1310 Washington Boulevard will start in March 2024 with a duration of 12 weeks.

The project is currently within budget. Most of the work was conducted on a time and material basis, so final costs are being reconciled. Final completion, including repairs, cleaning and work at the Washington Boulevard property is scheduled for Q2 2024.

The remediation engineer will be submitting final cleanup reports for each property at project completion.

Project Issues/Risks:

None



Washington Boulevard property - aerial view



Washington Boulevard property



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Stamford Abutting Property Remediation
 Project Num.: 300149
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,019,200.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$175,888.50	\$1,629,927.89
02000	Design Services	\$210,000.00	\$55,800.00	\$10,040.00	-\$755.00	\$9,285.00	\$0.00	\$9,285.00	\$46,515.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$52,050.00	\$128,700.00	\$0.00	\$128,700.00	-\$8,700.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$8,800.00	\$0.00	\$8,800.00	-\$8,800.00	\$8,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$5,000.00	\$12,500.00	\$0.00	\$12,500.00	\$52,500.00	\$7,701.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,260,000.00	\$1,943,301.50	\$59,295.00	\$2,002,596.50	\$0.00	\$2,002,596.50	\$257,403.50	\$1,709,413.89
12000	Contingency	\$200,000.00	\$240,000.00						\$240,000.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,943,301.50	\$59,295.00	\$2,002,596.50	\$0.00		\$497,403.50	\$1,709,413.89

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,002,596.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 497,403.50

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 2,500,000.00
------------------------------	------------------------

Comments - Construction Changes over 5%:

Quarterly Construction Status Report

Boiler Plant Equipment Replacement and Utility Tunnel Connection

Period Ending: March 31, 2024

Project Number: 300151

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/02/2020
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	06/30/2023
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	12/02/2024
Project Phase:	Construction	Current Phase Budget:	\$43,000,000.00
Percent Complete:	93 %	Estimated Total Project Cost:	\$41,152,419.77

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.

Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, dual fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget has been increased to \$43M. GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP will need to be performed after the current heating season.

Package 2 work at the SUP; boiler assembly is complete. Insulation is 99% complete. Startup of equipment and commissioning functional performance testing (FPT) is being coordinated. Bond has procured steam blow services for the new SUP steam piping and is in the process of obtaining support labor from the trades and is developing a schedule to perform the work. Miscellaneous change order work is pending. Additional mechanical work will be required pending submission of an acceptable delegated design pipe stress analysis by the contractor. Modifications to the boiler stack attachment to the structure is pending submission of acceptable repair documents and structural calculations. The third party peer review has identified the need for piping modifications that will need to be coordinated as well.

Physical activity on the project has been limited this quarter (minor paint punch list and prep trailer for removal) but is expected to pick up in the next several months as remedial work commences.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date. A new contract substantial completion date will need to be formally established based on remedial work to be performed, however for planning purposes a projected substantial completion date of December 2024 has been established.



Ductwork painted blue



Trailer prepared for removal



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection
 Project Num.: 300151
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$32,200,000.00	\$32,200,000.00	\$30,611,927.61	\$3,259,869.41	\$33,871,797.02	\$1,693,007.08	\$35,564,804.10	-\$3,364,804.10	\$29,469,343.81
02000	Design Services	\$2,000,000.00	\$2,000,000.00	\$1,093,325.00	\$1,944,893.09	\$3,038,218.09	\$0.00	\$3,038,218.09	-\$1,038,218.09	\$2,801,909.51
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,600,000.00	\$2,600,000.00	\$156,403.46	\$2,235,256.55	\$2,391,660.01	\$0.00	\$2,391,660.01	\$208,339.99	\$855,169.35
06000	Other A/E Services	\$600,000.00	\$600,000.00	\$155,843.00	\$0.00	\$155,843.00	\$0.00	\$155,843.00	\$444,157.00	\$138,168.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$500.00	\$1,372.00	\$1,872.00	\$0.00	\$1,872.00	\$48,128.00	\$1,872.00
11000	Miscellaneous	\$0.00	\$0.00	\$22.57	\$0.00	\$22.57	\$0.00	\$22.57	-\$22.57	\$22.57
	DIRECT COST SUBTOTAL	\$38,000,000.00	\$38,000,000.00	\$32,018,021.64	\$7,441,391.05	\$39,459,412.69	\$1,693,007.08	\$41,152,419.77	-\$3,152,419.77	\$33,266,485.99
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$43,000,000.00	\$43,000,000.00	\$32,018,021.64	\$7,441,391.05	\$39,459,412.69	\$1,693,007.08		\$1,847,580.23	\$33,266,485.99

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 41,152,419.77
TOTAL APPROVED BUDGET	\$ 43,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,847,580.23

Total Current Funding	\$ 43,000,000.00
------------------------------	-------------------------

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,897,891.14	9.47%
TOTAL PENDING CHANGE ORDERS	\$ 356,775.00	1.17%
TOTAL CONSTRUCTION CHANGES	\$ 3,254,666.14	10.63%

Comments - Construction Changes over 5%:
 Construction change orders over 5% includes the SUP boiler for \$1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the \$16.7 million Package 2 GMP is carried in construction changes.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2024

NER and Discovery Drive Intersection Improvements
Project Number: 300169

Project Parameters

Project Architect/Engineer:	Langan CT Inc	Notice to Proceed:	07/07/2022
General Contractor/CM:	Dimeo Construction Company	Contract Substantial Completion:	06/07/2023
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	05/15/2024
Project Phase:	Construction	Current Phase Budget:	\$3,000,000.00
Percent Complete:	50 %	Estimated Total Project Cost:	\$2,362,108.63

Project Description:

The project provides essential safety-related improvements to signalization and pedestrian facilities at the intersection of North Eagleville Road and Discovery Drive. As their signalization controls are linked, additional work at the intersection of North Eagleville Road and Auditorium Road will also be included.

The signalization at the intersection of North Eagleville Road and Discovery Drive is not fully operational when compared to industry standards and is unsafe for pedestrians due to the lack of appropriate controls for those walking eastbound and westbound. The existing poles, arms, signal heads and other traffic control appurtenances are also outdated and do not match those at other intersections nearby.

This scope of this project includes, but is not limited to:

1. Pedestrian signal heads and push button pedestals
2. A dedicated left turn signal head for eastbound traffic on North Eagleville Road onto Discovery Drive
3. New poles, mast arms and traffic control appurtenances for the intersections of North Eagleville Road with Discovery Drive and Auditorium Road
4. Associated curb ramp and crosswalk improvements

Current Project Status:

Construction of foundations and below grade work is completed and ready for the above ground work. All sidewalk and accessible ramp work is complete with the exception of areas that will be impacted by the removal of the existing foundations. Mast arms and signal heads were on site ready to be installed in late January when a manufacturing defect was identified that delayed the installation of the masts. The site has been stabilized until mast arms arrive on site.

Project Issues/Risks:

As the mast arms were being installed there was a manufacturing defect that stopped the installation of the arms. Working closely with the Construction Manager, Electrician, and manufacturer new poles have been ordered and being manufactured. It is expected they will be ready for install in late April or early May.



SW corner of NER and Discovery Dr - New Accessible Ramp



NW corner of NER and Discovery Dr - New Accessible Ramp



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: NER and Discovery Drive Intersection Improvements
 Project Num.: 300169
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,460,500.00	\$2,460,500.00	\$2,135,009.91	\$50,000.00	\$2,185,009.91	\$0.00	\$2,185,009.91	\$275,490.09	\$637,481.67
02000	Design Services	\$109,500.00	\$109,500.00	\$18,000.00	\$37,030.00	\$55,030.00	\$0.00	\$55,030.00	\$54,470.00	\$54,367.50
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$102,000.00	\$102,000.00	\$52,166.72	\$45,000.00	\$97,166.72	\$0.00	\$97,166.72	\$4,833.28	\$895.84
06000	Other A/E Services	\$15,000.00	\$15,000.00	\$21,902.00	\$0.00	\$21,902.00	\$0.00	\$21,902.00	-\$6,902.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,482.00
11000	Miscellaneous	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,715,000.00	\$2,715,000.00	\$2,230,078.63	\$132,030.00	\$2,362,108.63	\$0.00	\$2,362,108.63	\$352,891.37	\$694,227.01
12000	Contingency	\$285,000.00	\$285,000.00						\$285,000.00	
	TOTAL	\$3,000,000.00	\$3,000,000.00	\$2,230,078.63	\$132,030.00	\$2,362,108.63	\$0.00		\$637,891.37	\$694,227.01

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,362,108.63
TOTAL APPROVED BUDGET	\$ 3,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 637,891.37

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 50,000.00	2.34%
TOTAL CONSTRUCTION CHANGES	\$ 50,000.00	2.34%

Total Current Funding	\$ 3,000,000.00
------------------------------	------------------------

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Residential Life Facilities - South Campus Residence Hall

Period Ending: March 31, 2024

Project Number: 300200

Project Parameters

<i>Project Architect/Engineer:</i>	Newman Architects PC	<i>Notice to Proceed:</i>	10/07/2022
<i>General Contractor/CM:</i>	KBE Building Corporation	<i>Contract Substantial Completion:</i>	07/01/2024
<i>UConn Project Manager:</i>	Katherine Viveiros	<i>Projected Substantial Completion:</i>	07/01/2024
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$215,000,000.00
<i>Percent Complete:</i>	85 %	<i>Estimated Total Project Cost:</i>	\$204,532,438.50

Project Description:

The new South Campus Residence Hall will be located on the University of Connecticut Storrs Campus, near the corner of Gilbert and Mansfield Roads. The project consists of a new residence hall containing 656 beds in suite style units. The Residence Hall includes associated lounges, common spaces, game room, laundry, bike storage, mail room, ground floor offices, seminar rooms, meeting rooms and multipurpose spaces. The project includes a new 500 seat dining facility consisting of full commercial kitchen, loading dock, services spaces, and restrooms. The total project area is +/- 257,000 GSF. The building spans 7 stories high with 6 stories of residential rooms and a single story Dining Hall featuring naturally lit high ceilings overlooking Mirror Lake. The project will include spacious courtyards, site work improvements, outdoor seating, utilities, hardscape, site accessories, lighting and landscaping.

Current Project Status:

The contractor mobilized on the site on December 1, 2022. The project is currently nearly completed with construction of areas E & F residence suites. Area G -Dining Hall is also progressing well with the completion of the interior wall framing, MEP rough-in, ceilings, sheetrock, tiles, and the initial installation of the custom serving counters in the server areas. The exterior glass and metal panels continue to be installed on areas F and G. The remaining sections of glass are being installed in the Dining Hall Exterior. Sheetrock is well underway on the upper levels and in area F, with the tapers and painters following close behind. Flooring is nearly completed in both Areas E and F and all the corridors. The ceiling grid and final devices are being installed in the ceiling and will be followed by the ceiling pads, after permanent power is transitioned on, from the temporary power service. Water is activated in the building, and chilled water and hot water will be active very soon. Site utility work for steam is nearly completed and final connections and startup is planned during the Campus-wide shut down in early May. Steam should be fully activated by May 10th, when campus steam gets turned back on, at which time the temporary boilers can be removed. Fuel usage by the temporary boilers has been consistent and is being monitored closely. The temporary boilers will remain onsite through end of April-early May 2024. In areas where the utility work is completed, site improvements, site lighting and new sidewalks are all in progress. Final landscaping has begun with spreading of topsoil, and hydroseeding lawn areas. Trees and shrubs will be delivered to the site over the next several weeks for Spring planting. The new furniture orders have all been placed and we anticipate deliveries to arrive in early July. Furniture installation will take place over a 6 week period, in time for student move-in in late August. Substantial completion is still on target for July 2024 and the project remains within budget.

Project Issues/Risks:

Potential site access impacts due to ongoing utility work by the South Campus Infrastructure project. Some site work improvements and landscaping may not be complete upon opening of the building.



New Residence Hall - Area E and F - looking West



Interior Suite style residence room - mockup room



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Residential Life Facilities - South Campus Residence Hall
 Project Num.: 300200
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$175,000,000.00	\$176,750,000.00	\$172,013,281.17	\$11,573,177.50	\$183,586,458.67	\$4,783,263.15	\$188,369,721.82	-\$11,619,721.82	\$140,895,466.34
02000	Design Services	\$6,350,000.00	\$5,420,000.00	\$522,675.00	\$4,562,954.00	\$5,085,629.00	\$50,000.00	\$5,135,629.00	\$284,371.00	\$4,857,839.00
03000	Telecom	\$1,150,000.00	\$1,150,000.00	\$831,504.00	\$0.00	\$831,504.00	\$0.00	\$831,504.00	\$318,496.00	\$543,139.55
04000	Furniture, Fixtures & Equipment	\$2,400,000.00	\$2,400,000.00	\$1,884,753.20	\$0.00	\$1,884,753.20	\$50,000.00	\$1,934,753.20	\$465,246.80	\$89,232.11
05000	Internal Costs	\$1,000,000.00	\$6,750,000.00	\$962,363.88	\$5,522,237.12	\$6,484,601.00	\$0.00	\$6,484,601.00	\$265,399.00	\$6,521.00
06000	Other A/E Services	\$6,700,000.00	\$1,350,000.00	\$1,702,371.10	-\$6,250.00	\$1,696,121.10	\$0.00	\$1,696,121.10	-\$346,121.10	\$695,369.62
07000	Art	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
09000	Environmental	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$4,500.00	\$2,000.00	\$6,500.00	\$0.00	\$6,500.00	\$43,500.00	\$5,952.00
11000	Miscellaneous	\$250,000.00	\$165,000.00	\$73,608.38	\$0.00	\$73,608.38	\$0.00	\$73,608.38	\$91,391.62	\$73,608.38
	DIRECT COST SUBTOTAL	\$195,000,000.00	\$194,385,000.00	\$177,995,056.73	\$21,654,118.62	\$199,649,175.35	\$4,883,263.15	\$204,532,438.50	-\$10,147,438.50	\$147,167,128.00
12000	Contingency	\$20,000,000.00	\$20,615,000.00						\$20,615,000.00	
	TOTAL	\$215,000,000.00	\$215,000,000.00	\$177,995,056.73	\$21,654,118.62	\$199,649,175.35	\$4,883,263.15		\$10,467,561.50	\$147,167,128.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 204,532,438.50
TOTAL APPROVED BUDGET	\$ 215,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 10,467,561.50

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 7,571,402.60	4.40%
TOTAL PENDING CHANGE ORDERS	\$ 4,001,774.90	2.33%
TOTAL CONSTRUCTION CHANGES	\$ 11,573,177.50	6.73%

Total Current Funding	\$ 197,549,990.09
------------------------------	--------------------------

Comments - Construction Changes over 5%:
 The reason for the Change Orders currently being over 5% were a result of multiple items due to unforeseen existing conditions related to additional rock discovered, and unknown utilities discovered during excavation.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2024

Gilbert Road Site Preparation
Project Number: 300235

Project Parameters

Project Architect/Engineer:	Fennick McCredie Architecture Ltd	Notice to Proceed:	10/20/2022
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	09/20/2024
UConn Project Manager:	Cristina Fedeles	Projected Substantial Completion:	09/24/2024
Project Phase:	Construction	Current Phase Budget:	\$6,000,000.00
Percent Complete:	60 %	Estimated Total Project Cost:	\$5,031,208.04

Project Description:

This project prepares the area along Gilbert Road for the future construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses.

This project consist of the relocation, renovation and site restoration for this house at 4 Gilbert Road.

Current Project Status:

Construction Notice To Proceed was provided on October 20, 2022.

Phase 1 of the project includes the relocation of the house across Gilbert Road adjacent to Gilbert Road.

Site preparation including tree removal and investigatory work is completed.

Relocation of the house to the temporary site was completed between November 22nd and December 9th, 2022. Relocation to the final destination was completed as of September 19th 2023 when the house was lowered on the new foundations and the supporting beams used for the move have been removed. Completed work includes structural work to stabilize the house on the new foundations, replacement of deteriorated structural wood sill and joists, installation of lally columns and chimney masonry tie in. This work was followed by foundation insulation, masonry veneer installation at the foundation walls and backfill which has completed the first phase of work as of December 22nd.

Phase 2 of the project will consist of exterior façade renovations based on the following set of revised documents:

- Plan Set: "4 Gilbert Rd Exterior Rehabilitation," Dated "9/18/2023 for Bidding."
- Addendum #1: Dated 10/11/2023 in Draft form. No finalized version was received.
- Addendum #2: Dated 10/23/2023.
- Specifications: Post-bid conformed set, dated 9/15/2022, Volumes 1 & 2.

Phase 2 work started on February 5th, 2024 and will be completed by the end of September 2024.

Excessive basement flooding requires the installation of footing drains to be connected to the drains that are installed at the South Campus Residence Hall.

Project Issues/Risks:

UConn did not approve a budget increase to complete all of the interior and exterior work originally proposed. Only the relocation has been approved to date. Final scope of work is still pending, but likely will include only the exterior restoration (and no interior work). Exterior work will proceed as part of Phase II for the project and it is expected to start in February 2024.



House stone veneer, foundation and backfill complete.



House stone veneer, foundation and backfill complete.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gilbert Road Site Preparation
 Project Num.: 300235
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,151,000.00	\$1,711,000.00	\$2,368,589.62	\$1,573,313.00	\$3,941,902.62	\$0.00	\$3,941,902.62	-\$2,230,902.62	\$2,061,449.67
02000	Design Services	\$900,000.00	\$900,000.00	\$251,347.00	\$626,026.00	\$877,373.00	\$0.00	\$877,373.00	\$22,627.00	\$824,583.01
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,000.00	\$198,000.00	\$14,000.00	\$168,000.00	\$182,000.00	\$0.00	\$182,000.00	\$16,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$29,000.00	\$30,000.00	\$28,542.20	\$0.00	\$28,542.20	\$0.00	\$28,542.20	\$1,457.80	\$27,966.20
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$1,390.22	\$0.00	\$1,390.22	\$0.00	\$1,390.22	-\$1,390.22	\$1,390.22
	DIRECT COST SUBTOTAL	\$6,279,000.00	\$2,840,000.00	\$2,663,869.04	\$2,367,339.00	\$5,031,208.04	\$0.00	\$5,031,208.04	-\$2,191,208.04	\$2,915,389.10
12000	Contingency	\$321,000.00	\$3,160,000.00						\$3,160,000.00	
	TOTAL	\$6,600,000.00	\$6,000,000.00	\$2,663,869.04	\$2,367,339.00	\$5,031,208.04	\$0.00		\$968,791.96	\$2,915,389.10

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,031,208.04
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 968,791.96

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,515,156.98	63.97%
TOTAL PENDING CHANGE ORDERS	\$ 125,427.02	5.30%
TOTAL CONSTRUCTION CHANGES	\$ 1,640,584.00	69.26%

Total Current Funding	\$ 6,000,000.00
------------------------------	------------------------

Comments - Construction Changes over 5%:	
Project approvals were phased. Phase II, which is \$1,486,750.00, was processed as a change order.	

Quarterly Construction Status Report
Period Ending: March 31, 2024

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/06/2023
General Contractor/CM:	O & G Industries Inc	Contract Substantial Completion:	02/06/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	02/06/2026
Project Phase:	Construction	Current Phase Budget:	\$89,500,000.00
Percent Complete:	33 %	Estimated Total Project Cost:	\$88,731,735.57

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the South Campus Residence Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package One:

Package one work consists of utility work in the areas surrounding the South Campus Residence Hall project. The work started in early July and has been making consistent headway. The steam run from O-8 vault to the Residence Hall is completed along with all work associated with the new vault O-8. The steam line that runs East/West on Gilbert road is targeting completion in early April with activation coordinated with the campus steam shutdown in May. The Hot and Cold water piping in Lot R/S is progressing with the deepest section installed. This run is anticipated to be completed in late April. Other utility work is making steady headway to achieve overall milestones in the project. The permanent scope of work is scheduled to be substantially complete in August of 2024.

Package Two:

Package two work consists of the geothermal field in Lot S and the expansion of the South Campus Chiller plant. This work started in October and has been making steady progress. Half of the Geothermal wells are drilled and have the vertical heat exchanger pipe installed. Several major utility connections were made in this period allowing work to move forward with foundations and other utility work. Mid summer is still being targeted on when the second phase of the geothermal wells will start.

Project Issues/Risks:

Long lead time of materials continues to be a concern for the construction team to ensure that major utility milestones are met and to minimize temporary utility requirements. Concern remains over utility connection points and the existing conditions of these utilities due to deferred maintenance. Steam line replacement scope has been added to the project due to failure of an existing steam line connected to the project. Location and/or condition of existing utilities that must be protected and/or connected to remains, in some cases, unknown.

In addition to the above the soil conditions in Lot S have been found to be variable and unexpected due to material types. This is requiring additional soil removal and stabilization. In addition to this one of the main soil disposal sites was shutdown due to weather and alternative disposal sites needed to be sourced.



New Gas Driven Chiller in existing Chiller Hall (Package 2)



Hot and Cold Water Piping in Lot R (Package 1)



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure
 Project Num.: 300241
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$75,200,000.00	\$75,200,000.00	\$73,348,038.49	\$1,953,797.45	\$75,301,835.94	\$5,390,000.00	\$80,691,835.94	-\$5,491,835.94	\$22,163,241.09
02000	Design Services	\$6,200,000.00	\$6,200,000.00	\$393,379.90	\$5,887,371.61	\$6,280,751.51	\$200,000.00	\$6,480,751.51	-\$280,751.51	\$4,581,566.08
03000	Telecom	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$40,000.00	\$40,000.00	\$19,101.00	\$0.00	\$19,101.00	\$0.00	\$19,101.00	\$20,899.00	\$16,131.00
05000	Internal Costs	\$2,500,000.00	\$1,655,000.00	\$128,776.20	\$232,606.17	\$361,382.37	\$200,000.00	\$561,382.37	\$1,093,617.63	\$329,279.82
06000	Other A/E Services	\$850,000.00	\$1,700,000.00	\$569,715.50	\$102,949.25	\$672,664.75	\$100,000.00	\$772,664.75	\$927,335.25	\$229,269.94
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	-\$1,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$85,000,000.00	\$85,000,000.00	\$74,462,011.09	\$8,179,724.48	\$82,641,735.57	\$6,090,000.00	\$88,731,735.57	-\$3,731,735.57	\$27,322,487.93
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	TOTAL	\$89,500,000.00	\$89,500,000.00	\$74,462,011.09	\$8,179,724.48	\$82,641,735.57	\$6,090,000.00		\$768,264.43	\$27,322,487.93

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 88,731,735.57
TOTAL APPROVED BUDGET	\$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 768,264.43

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,661,209.60	2.26%
TOTAL PENDING CHANGE ORDERS	\$ 292,587.85	0.40%
TOTAL CONSTRUCTION CHANGES	\$ 1,953,797.45	2.66%

Total Current Funding	\$ 89,500,000.00
------------------------------	-------------------------

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: March 31, 2024

Freitas Renovation
Project Number: 300252

Project Parameters

Project Architect/Engineer:	S-L-A-M Collaborative Inc	Notice to Proceed:	05/17/2023
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	08/01/2024
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/01/2024
Project Phase:	Construction	Current Phase Budget:	\$3,000,000.00
Percent Complete:	40 %	Estimated Total Project Cost:	\$2,776,904.70

Project Description:

The Mark Freitas Ice Forum opened in the fall of 1998. Prior to the opening of the Toscano Family Ice Forum, the Mark Freitas Ice Forum was the home of the University of Connecticut Men's and Women's ice hockey teams.

This project will renovate the facility to support the Women's Volleyball program. Phase 1 construction services include the decommissioning of the ice system, demo of the existing dasher boards, and the installation of new flooring.

Phase II design of the Women's Volleyball locker room, as well as the procuring of long lead items including bleachers and a new scoreboard, is included in the current approved budget.

Phase II construction funding was approved at the February 2024 Board of Trustees meeting.

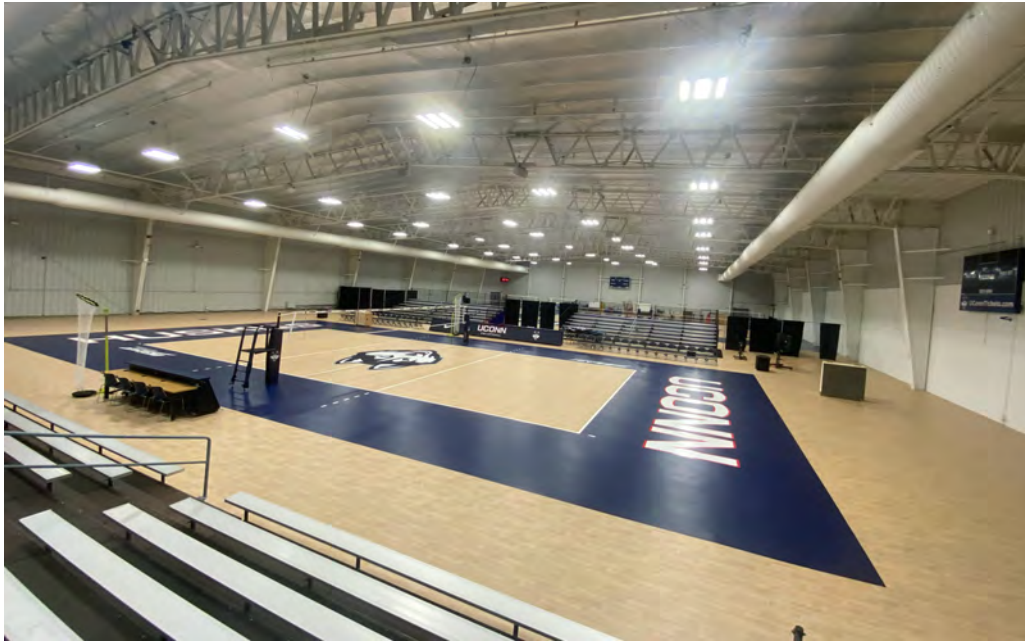
Since the majority of the scope of work is minimal, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

Current Project Status:

Phase II construction is scheduled to commence in May 2024. The scope includes the renovation of the locker/bathroom and associated spaces, to provide Title IX equitable opportunities to the student athletes.

Project Issues/Risks:

None at this time.



Volleyball Arena



Current Locker Room



Project Name: Freitas Renovation
 Project Num.: 300252
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,875,000.00	\$1,635,650.00	\$1,012,442.25	\$123,317.26	\$1,135,759.51	\$0.00	\$1,135,759.51	\$499,890.49	\$385,011.90
02000	Design Services	\$320,000.00	\$320,000.00	\$263,997.20	\$99,149.34	\$363,146.54	\$0.00	\$363,146.54	-\$43,146.54	\$329,286.54
03000	Telecom	\$100,000.00	\$40,000.00	\$51,454.90	-\$10,659.73	\$40,795.17	\$0.00	\$40,795.17	-\$795.17	\$27,630.17
04000	Furniture, Fixtures & Equipment	\$550,000.00	\$700,000.00	\$1,171,145.41	\$5,685.90	\$1,176,831.31	\$0.00	\$1,176,831.31	-\$476,831.31	\$162,317.99
05000	Internal Costs	\$0.00	\$88,000.00	\$87,952.06	-\$75,000.00	\$12,952.06	\$0.00	\$12,952.06	\$75,047.94	\$12,952.06
06000	Other A/E Services	\$0.00	\$35,000.00	\$34,909.74	\$5,821.37	\$40,731.11	\$0.00	\$40,731.11	-\$5,731.11	\$31,678.29
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$26,350.00	\$2,634.00	\$4,055.00	\$6,689.00	\$0.00	\$6,689.00	\$19,661.00	\$2,634.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,850,000.00	\$2,850,000.00	\$2,624,535.56	\$152,369.14	\$2,776,904.70	\$0.00	\$2,776,904.70	\$73,095.30	\$951,510.95
12000	Contingency	\$150,000.00	\$150,000.00						\$150,000.00	
	TOTAL	\$3,000,000.00	\$3,000,000.00	\$2,624,535.56	\$152,369.14	\$2,776,904.70	\$0.00		\$223,095.30	\$951,510.95

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,776,904.70
TOTAL APPROVED BUDGET	\$ 3,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 223,095.30

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 93,317.26	9.22%
TOTAL PENDING CHANGE ORDERS	\$ 30,000.00	2.96%
TOTAL CONSTRUCTION CHANGES	\$ 123,317.26	12.18%

Total Current Funding	\$ 3,000,000.00
------------------------------	------------------------

Comments - Construction Changes over 5%:
 When the original boards surrounding the ice rink were removed, we found that the concrete elevation outside of the rink was at a higher elevation than inside the rink. Ground penetrating radar was needed to locate any under slab utilities and then concrete was removed and infilled to create a consistent elevated subflooring.

Quarterly Construction Status Report
Period Ending: March 31, 2024

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Ph 3 Notice to Proceed:	TBD
General Contractor/CM:	The Whiting-Turner Contracting Company	Ph 3 Contract Substantial Completion:	TBD
UConn Project Manager:	Thomas Haskell	Ph 1 & 2 Substantial Completion:	08/16/2022
Current Project Phase:	Intermediary Life Safety Implementation	Current Phase Budget:	\$170,000,000.00
Ph 1 & 2 Percent Complete:	99.5 %	Estimated Ph 1 & 2 Total Cost:	\$168,584,735.75

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road. The new and renovated facilities are currently in multiple phases and are planned to be occupied in stages from 2019 through 2026.

Part of the North West Science District, the Edward V. Gant Science complex is scheduled for extensive phased renovations that will include its South, West, and North Wings.

The Gant project work has been broken into Phases:

Phase 1 - South Wing, Central Plaza, & Central Light Court

Phase 2 - West Wing & SW Connector

Phase 3 - North Wing & NW Connector

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:

The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. This area of the building was completed and occupied in August and September of 2019. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:

The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of office and biology research lab spaces.

TCO for the west wing was granted by the building official on April 27th, 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. The Data Center was originally scheduled to be relocated out of Gant into the new Science 1 complex. Scope of work for these upgrades have spanned both Phases 1 and 2 of the project, with final testing for all added equipment & infrastructure completed as of August 16th, 2022.

Phase 3 - North Wing & NW Connector:

In December of 2022, contractor bids for Phase 3 of the project were received and a final draft of the GMP was compiled as of February 8th, 2023. Budgetary values for Phase 3 of the project were presented to UConn senior leadership, and the project was subsequently placed on hold. Currently, code remediation work to satisfy temporary Building Official and Fire Marshal life safety requirements is underway.

Project Issues/Risks:

At the present time, Phase 3 of the project is on hold pending final project directive by UConn senior leadership. In the interim, temporary life safety requirements are being implemented to satisfy Building Official & Fire Marshal requirements. Code related scope is being completed via the On Call vendor program.



Gant Phase 1 & 2 Building Exterior



Gant Phase 3 Exterior Rendering



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Gant Building Renovation - STEM
 Project Num.: 901803
 Project Phase: Occupancy

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$121,455,176.60	\$121,455,176.60	\$110,284,559.22	\$13,300,891.91	\$123,585,451.13	\$13,405,281.12	\$136,990,732.25	-\$15,535,555.65	\$122,012,347.05
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,689,921.75	\$8,373,594.36	\$15,063,516.11	\$316,787.00	\$15,380,303.11	-\$158,559.11	\$14,975,301.53
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$1,158,442.03	-\$267,469.72	\$890,972.31	\$0.00	\$890,972.31	\$272,801.70	\$890,972.31
04000	Furniture, Fixtures & Equipment	\$4,662,324.68	\$4,662,324.68	\$3,801,384.24	\$152,333.70	\$3,953,717.94	\$0.00	\$3,953,717.94	\$708,606.74	\$3,953,717.94
05000	Internal Costs	\$7,482,980.16	\$7,482,980.16	\$4,642,648.40	\$3,697,112.73	\$8,339,761.13	\$0.00	\$8,339,761.13	-\$856,780.97	\$8,293,986.55
06000	Other A/E Services	\$313,981.50	\$313,981.50	\$467,276.00	\$429,259.25	\$896,535.25	\$0.00	\$896,535.25	-\$582,553.75	\$832,895.41
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,489.20	\$990,489.20	\$372,289.63	\$170,938.34	\$543,227.97	\$0.00	\$543,227.97	\$447,261.23	\$543,227.97
09000	Environmental	\$1,637,595.44	\$1,637,595.44	\$607,327.00	\$790,599.40	\$1,397,926.40	\$0.00	\$1,397,926.40	\$239,669.04	\$1,397,814.68
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$63,006.00	\$87,779.00	\$150,785.00	\$0.00	\$150,785.00	-\$45,785.00	\$105,529.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$41,167.64	-\$393.25	\$40,774.39	\$0.00	\$40,774.39	-\$1,493.76	\$40,774.39
	DIRECT COST SUBTOTAL	\$153,072,346.22	\$153,072,346.22	\$128,128,021.91	\$26,734,645.72	\$154,862,667.63	\$13,722,068.12	\$168,584,735.75	-\$15,512,389.53	\$153,046,566.83
12000	Contingency	\$16,927,653.78	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$128,128,021.91	\$26,734,645.72	\$154,862,667.63	\$13,722,068.12		\$1,415,264.25	\$153,046,566.83

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 168,584,735.75
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,415,264.25

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,085,755.56	11.87%
TOTAL PENDING CHANGE ORDERS	\$ 218,355.09	0.20%
TOTAL CONSTRUCTION CHANGES	\$ 13,304,110.65	12.06%

Total Current Funding	\$ 169,827,605.61
------------------------------	--------------------------

Comments - Construction Changes over 5%:	
<p>Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.</p>	



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: March 31, 2024

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager’s estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH Replace Building F & H Hot Water Tanks	19-603.11
UCH Transitional Nursery Renovation	21-016
UCH Replace Chilled Water Pump CHWP#4	21-018
UCH Central Sterile Washer & Sterilizer Replacement	21-034
UCH Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050
UCH New England Sickle Cell Institute Renovation	21-063
UCH CGSB & ARB Autoclave & Washer Replacement	22-012
UCH Main Building (L) Lab Renovations – 2 nd Floor	22-013
UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation	22-017
UCH Canzonetti (F) Building Wound Care Center Renovation	22-019
UCH Building E & Building K Roof Replacement	22-601.01
UCH Building D & Building N Roof Replacement	22-061.02
UCH Cell & Genome Sciences Building Data Center Cooling System	23-601.07
UCH Cadaver Lab Renovation and Air Handling Unit Replacement	23-601.12
UCH Musculoskeletal Institute Chiller Replacement	23-601.20

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Replace Building F & H Hot Water Tanks

Period Ending: March 31, 2024

Project Number: 19-603.11

Project Parameters

Project Architect:	Silver Petrucelli + Associates	Notice to Proceed:	April 14, 2023
General Contractor:	All State Construction	Contract Substantial Completion:	January 1, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	June 30, 2024
Percent Complete:	90%	Final BOT Budget Amount:	\$ 845,000
		Estimated Cost to Complete:	\$ 845,000

Project Description: The original, 45-year-old, domestic hot water system that serves the UConn Health Cafeteria/Kitchen, Labor & Delivery and NICU areas is in poor shape and needs to be replaced. In addition, the existing hot water storage tanks are considered a legionella risk. This project will replace the existing outdated system with an instantaneous/tankless steam to hot water heater and an instantaneous electric water heater system for redundancy.

Current Project Status: The new hot water system has been installed and is operating properly. A change order is being processed for the removal of the abandoned hot water holding tanks.

Project Schedule: Project is substantial complete.

Project Budget: Project is tracking on budget.

Project Issues/Risks: None at this time.



Completed Circulation Pump Station



Complete Steam Hot Water Heater



Project : UCH Building F & H Hot Water Tanks
 Department : Facilities
 Project Number : 19-603.11
 Phase : 6 - Construction
 Date 3/31/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$690,000.00	\$387,000.00	\$0.00	\$387,000.00		\$387,000.00	\$303,000.00
02000	Design Services	\$45,000.00	\$43,200.00	\$0.00	\$43,200.00		\$43,200.00	\$1,800.00
03000	Telecomm	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
05000	Construction Administration	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
09000	Environmental	\$0.00	\$4,530.00	\$0.00	\$4,530.00		\$4,530.00	(\$4,530.00)
10000	Insurance & Legal	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Direct Cost Subtotal		\$735,000.00	\$434,730.00	\$0.00	\$434,730.00		\$434,730.00	\$300,270.00
12000	Project Contingency	\$110,000.00	\$0.00	\$0.00	\$0.00	\$410,270.00	\$410,270.00	(\$300,270.00)
Current Totals		\$845,000.00	\$434,730.00	\$0.00	\$434,730.00	\$410,270.00	\$845,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$110,000.00
Project Contingency Expenditure / Surplus	\$300,270.00
Project Contingency Balance	\$410,270.00

Budget Monitor	
Total Estimated Cost to Complete	\$845,000.00
Total Original Budget	\$845,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Transitional Nursery Renovation

Period Ending: March 31, 2024

Project Number: 21-016

Project Parameters

Project Architect:	Joseph Sepot Architects	Notice to Proceed:	11/9/2023
General Contractor:	Sarazin	Contract Substantial Completion:	02/11/2024
UHC Project Manager:	Janice Hill	Estimated Completion Date:	4/30/2024
Percent Complete:	95%	Final BOT Budget Amount:	\$ 1,800,000
		Estimated Cost to Complete:	\$ 1,800,000

Project Description: UConn Health Labor and Delivery currently uses a “rooming in” program where the mother and baby stay together during recovery and is served by a small satellite nursery that can accommodate 2 bassinets. This project would renovate space to create a 6 bassinet nursery including a transitional nursery for a baby that requires additional monitoring and care.

Current Project Status: Finishes are installed. Above ceiling firestopping modifications are in progress so ceilings can be inspected and closed.

Project Schedule: The project start was delayed by three weeks. Additional delays occurred due to a number of unforeseen conditions at fire walls and smoke walls as well as with utility tie in details within the active L&D, NICU and surrounding Hospital areas. Current completion date is estimated to be 4/30/24.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Nursery Entrance and Staff Desk



Nursery



Project : UCH Transitional Nursery Renovation
 Department : Labor & Delivery
 Project Number : 21-016
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,290,000.00	\$656,390.00	\$0.00	\$656,390.00	\$35,910.00	\$692,300.00	\$597,700.00
02000	Design Services	\$105,000.00	\$86,500.00	\$0.00	\$86,500.00	\$0.00	\$86,500.00	\$18,500.00
03000	Telecomm	\$5,000.00	\$32,210.00	\$0.00	\$32,210.00	\$0.00	\$32,210.00	(\$27,210.00)
04000	Furniture, Fixtures & Equipment	\$170,000.00	\$49,496.00	\$0.00	\$49,496.00	\$73,749.00	\$123,245.00	\$46,755.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$1,810.00	\$0.00	\$1,810.00	\$0.00	\$1,810.00	(\$1,810.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$3,494.00	\$0.00	\$3,494.00	\$641.00	\$4,135.00	(\$4,135.00)
Direct Cost Subtotal		\$1,570,000.00	\$829,900.00	\$0.00	\$829,900.00	\$110,300.00	\$940,200.00	\$629,800.00
12000	Project Contingency	\$230,000.00	\$0.00	\$0.00	\$0.00	\$859,800.00	\$859,800.00	(\$629,800.00)
Current Totals		\$1,800,000.00	\$829,900.00	\$0.00	\$829,900.00	\$970,100.00	\$1,800,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$230,000.00
Project Contingency Expenditure / Surplus	\$629,800.00
Project Contingency Balance	\$859,800.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,800,000.00
Total Original Budget	\$1,800,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$35,910.00 5.47%
Total Construction Changes	\$35,910.00 5.47%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
A Potential Change Order is being tracked for additional work associated with shutdowns required to keep the adjacent NICU area operational

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Replace Chilled Water Pump CHWP#4

Period Ending: March 31, 2024

Project Number: 21-018

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	March 21, 2022
General Contractor:	CT Boiler	Contract Substantial Completion:	September 17, 2022
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	April 30, 2024
Percent Complete:	98%	Final BOT Budget Amount:	\$ 642,000
		Estimated Cost to Complete:	\$ 557,602

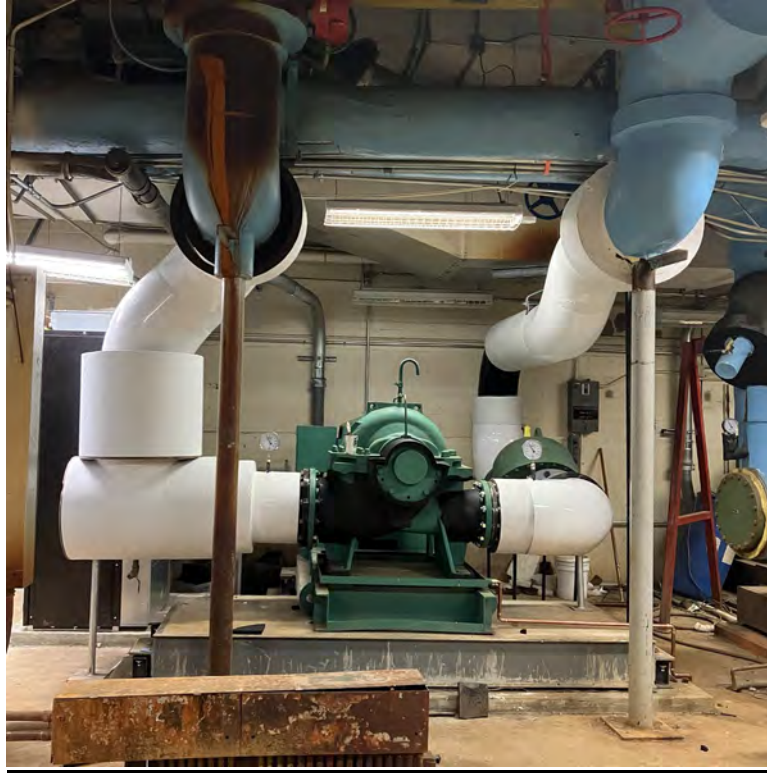
Project Description: The UConn Health Central Chiller Plant contains four (4) chilled water pumps in good condition with the exception chilled water pump #4 (CHWP#4). Over the years CHWP#4 has become unreliable and is no longer operational. This project will replace the current 400 horsepower pump with a new energy efficient model along with a variable frequency drive (VFD).

Current Project Status: CT Boiler is installing the pipe insulation at CWP#4 and updated the programming for the VFD's for operation.

Project Schedule: Due to material delays and the unforeseen failure of existing valves the completion of project tasks has been significantly impacted resulting in an extensive project schedule delay. The project is on track for an April 30, 2024 completion.

Project Budget: The project is tracking under budget.

Project Issues/Risks: None currently.



Chilled Water Pump #4 Pipe Insulation



Relocated VFD from CWP#4 to CWP#1



Project : UCH Chilled Water Pump CHWP#4
 Department : Facilities Development & Operations
 Project Number : 21-018
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$495,000.00	\$435,700.00	\$46,467.00	\$482,167.00	\$28,935.00	\$511,102.00	(\$16,102.00)
02000	Design Services	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00
03000	Telecomm	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$535,000.00	\$474,200.00	\$46,467.00	\$520,667.00	\$28,935.00	\$549,602.00	(\$14,602.00)
12000	Project Contingency	\$107,000.00	\$0.00	\$0.00	\$0.00	\$92,398.00	\$92,398.00	\$14,602.00
Current Totals		\$642,000.00	\$474,200.00	\$46,467.00	\$520,667.00	\$121,333.00	\$642,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$107,000.00
Project Contingency Expenditure / Surplus	(\$14,602.00)
Project Contingency Balance	\$92,398.00

Budget Monitor	
Total Estimated Cost to Complete	\$642,000.00
Total Original Budget	\$642,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$46,467.00	10.66%
Total Pending Change Orders	\$28,935.00	6.64%
Total Construction Changes	\$75,402.00	17.31%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Order and PCO related to replacement of broken valves needed to isolate the system to allow for the pump replacement and relocation of VFD.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Central Sterile Washer & Sterilizer Replacement

Period Ending: March 31, 2024

Project Number: 21-034

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	03/13/2024
General Contractor:	O&G	Contract Substantial Completion:	05/24/2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	05/24/2025
Percent Complete:	1%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

Current Project Status: Submittals are being reviewed and processed. Long lead HVAC equipment is on order.

Project Schedule: Schedule was built around long lead items in order to minimize downtime of the Central Sterile area. The project has two phases. Phase 1 – New Endoscope Suite is expected to begin 5/15/24 and once complete and the equipment relocated; Phase 2 - Central Sterile Renovation will start.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



HB044 – Phase 1 Location of new Endoscope Suite



CB011D – Phase 2 Central Sterile before Demolition



Project : UCH Central Sterile Washer & Sterilizer Replacement
 Department : Central Sterile Services
 Project Number : 21-034
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$4,377,000.00	\$4,208,937.00	\$0.00	\$4,208,937.00	\$9,389.00	\$4,218,326.00	\$158,674.00
02000	Design Services	\$170,000.00	\$161,535.00	\$0.00	\$161,535.00	\$0.00	\$161,535.00	\$8,465.00
03000	Telecomm	\$50,000.00	\$17,714.00	\$0.00	\$17,714.00	\$32,286.00	\$50,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$1,260,000.00	\$1,043,798.00	\$0.00	\$1,043,798.00	\$132,224.00	\$1,176,022.00	\$83,978.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	(\$85,000.00)
09000	Environmental	\$20,000.00	\$4,715.00	\$0.00	\$4,715.00	\$9,790.00	\$14,505.00	\$5,495.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	(\$4,000.00)
Direct Cost Subtotal		\$5,900,000.00	\$5,436,699.00	\$0.00	\$5,436,699.00	\$283,689.00	\$5,720,388.00	\$179,612.00
12000	Project Contingency	\$440,000.00	\$0.00	\$0.00	\$0.00	\$619,612.00	\$619,612.00	(\$179,612.00)
Current Totals		\$6,340,000.00	\$5,436,699.00	\$0.00	\$5,436,699.00	\$903,301.00	\$6,340,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$440,000.00
Project Contingency Expenditure / Surplus	\$179,612.00
Project Contingency Balance	\$619,612.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,340,000.00
Total Original Budget	\$6,340,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$9,389.00 0.22%
Total Construction Changes	\$9,389.00 0.22%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Psychiatry Seclusion Suite & Nurse Station Security Renovation

Period Ending: March 31, 2024

Project Number: 21-050

Project Parameters

Project Architect:	TSKP Studio	Notice to Proceed:	April 4, 2023
General Contractor:	O&G Industries	Contract Substantial Completion:	January 31, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	June 30, 2024
Percent Complete:	95%	Final BOT Budget Amount:	\$ 1,197,000
		Estimated Cost to Complete:	\$ 1,197,000

Project Description: The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

Current Project Status: The project is substantially complete. A change order is being processed to replace additional door hardware due to safety concerns, install a ligature proof mesh along the top of the new Nurse Station enclosure to improve ventilation and restore the old Seclusion Rooms to an inpatient use.

Project Schedule: Project is tracking on schedule.

Project Budget: The project is tracking on budget.

Project Issues/Risks: The completion of the remaining work is based on the new Seclusion Room door hardware lead times.



Nurse Station Enclosure – Window Frame to be modified for mesh along the top



New Seclusion Room Observation Area



Project : Psychiatry Seclusion Suite & Nurse Station Security Renovation
 Department : Psychiatry
 Project Number : 21-050
 Phase : 6 - Construction
 Date : 03/31/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$936,000.00	\$712,149.00	\$83,508.00	\$795,657.00	\$8,700.00	\$804,357.00	\$131,643.00
02000	Design Services	\$50,000.00	\$80,260.00	\$0.00	\$80,260.00	\$0.00	\$80,260.00	(\$30,260.00)
03000	Telecomm	\$55,000.00	\$45,797.00	\$0.00	\$45,797.00	\$14,303.00	\$60,100.00	(\$5,100.00)
04000	Furniture, Fixtures & Equipment	\$22,000.00		\$0.00	\$0.00	\$63,421.00	\$63,421.00	(\$41,421.00)
05000	Construction Administration	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$3,000.00		\$0.00	\$0.00		\$0.00	\$3,000.00
09000	Environmental	\$3,000.00	\$2,860.00	\$0.00	\$2,860.00		\$2,860.00	\$140.00
10000	Insurance & Legal	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$19,000.00	\$71,864.00	\$0.00	\$71,864.00	\$3,097.00	\$74,961.00	(\$55,961.00)
Direct Cost Subtotal		\$1,088,000.00	\$912,930.00	\$83,508.00	\$996,438.00	\$89,521.00	\$1,085,959.00	\$2,041.00
12000	Project Contingency	\$109,000.00	\$0.00	\$0.00	\$0.00	\$111,041.00	\$111,041.00	(\$2,041.00)
Current Totals		\$1,197,000.00	\$912,930.00	\$83,508.00	\$996,438.00	\$200,562.00	\$1,197,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$109,000.00
Project Contingency Expenditure / Surplus	\$2,041.00
Project Contingency Balance	\$111,041.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,197,000.00
Total Original Budget	\$1,197,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$83,508.00	11.73%
Total Pending Change Orders	\$8,700.00	1.22%
Total Construction Changes	\$92,208.00	12.95%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Post award, the construction was broken into additional phases due to clinical requirements. The additional phases extended the project schedule / General Conditions

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH New England Sickle Cell Institute Renovation

Period Ending: March 31, 2024

Project Number: 21-063

Project Parameters

Project Architect:	Joseph Sepot Architects	Notice to Proceed:	03/04/2024
General Contractor:	Nosal Builders, Inc.	Contract Substantial Completion:	09/10/2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	09/10/2024
Percent Complete:	5%	Final BOT Budget Amount:	\$ 4,865,000
		Estimated Cost to Complete:	\$ 4,865,000

Project Description: The New England Sickle Cell Institute (NESCI) and Connecticut Blood Disorders Center (CBDC) clinics were located on an under-utilized inpatient floor within the recently constructed University Tower. In response to the COVID pandemic, these clinics were downsized and relocated to allow for the expansion of inpatient services. This project will renovate the 4th floor of the Connecticut Tower to accommodate the relocation of the New England Sickle Cell Institute and Connecticut Blood Disorders clinics.

Current Project Status: Submittals are being reviewed and processed. Demolition work is approximately 35% complete.

Project Schedule: Schedule was designed to accommodate long lead items. Submittals and materials buyouts are proceeding currently, with demolition work under way.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



Demolition Work in progress



Project : UCH New England Sickle Cell Insitute Renovation
 Department : NESCI
 Project Number : 21-063
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$3,645,000.00	\$3,691,116.00	\$0.00	\$3,691,116.00	\$1,914.00	\$3,693,030.00	(\$48,030.00)
02000	Design Services	\$342,000.00	\$354,750.00	\$0.00	\$354,750.00	\$0.00	\$354,750.00	(\$12,750.00)
03000	Telecomm	\$150,000.00	\$103,717.00	\$0.00	\$103,717.00	\$11,730.00	\$115,447.00	\$34,553.00
04000	Furniture, Fixtures & Equipment	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
09000	Environmental	\$30,000.00	\$13,015.00	\$0.00	\$13,015.00	\$0.00	\$13,015.00	\$16,985.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Direct Cost Subtotal		\$4,422,000.00	\$4,162,598.00	\$0.00	\$4,162,598.00	\$213,644.00	\$4,376,242.00	\$45,758.00
12000	Project Contingency	\$443,000.00	\$0.00	\$0.00	\$0.00	\$488,758.00	\$488,758.00	(\$45,758.00)
Current Totals		\$4,865,000.00	\$4,162,598.00	\$0.00	\$4,162,598.00	\$702,402.00	\$4,865,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$443,000.00
Project Contingency Expenditure / Surplus	\$45,758.00
Project Contingency Balance	\$488,758.00

Budget Monitor	
Total Estimated Cost to Complete	\$4,865,000.00
Total Original Budget	\$4,865,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$1,914.00 0.05%
Total Construction Changes	\$1,914.00 0.05%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CGSB & ARB Autoclave & Washer Replacement

Period Ending: March 31, 2024

Project Number: 22-012

Project Parameters

Project Architect:	Campus Planning Consolidated Sterilizers	Notice to Proceed:	December 23, 2022
Vendors:	LabRepro EMD Millipore	Contract Substantial Completion:	Not applicable
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	June 1, 2024
Percent Complete:	95%	Final BOT Budget Amount:	\$ 1,200,000
		Estimated Cost to Complete:	\$ 1,200,000

Project Description: UConn Health research facilities located in the Cell and Genome Science Building (CGSB) and the Academic Research Building (ARB) utilize specialized autoclaves and washers to clean and sterilize laboratory instruments and containers as required per research practices. Several autoclaves and washers in the CGSB and ARB have reached the end of their service life and can no longer be effectively repaired. This project will replace the broken autoclaves and washers along with necessary support equipment.

Current Project Status: The installation of the washers and autoclaves have been completed. Task Labor is confirming all items on the required pre-installation check list for the Millipore's is complete before installation is scheduled.

Project Schedule: The installation of the remaining Millipore units will be scheduled once the preinstallation checklists have been submitted to Millipore Sigma

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



Typical Backer Board Installation for Wall Mount Millipore Installation.



Typical Water Shutoff for Millipore Water Supply



Project : UCH CGSB and ARB Autoclave & Washer Replacement
 Department : Research
 Project Number : 22-012
 Phase : 6 - Construction
 Date : 3/31/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$16,000.00	\$6,831.00	\$0.00	\$6,831.00	\$9,169.00	\$16,000.00	\$0.00
02000	Design Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$1,076,000.00	\$811,181.00	\$0.00	\$811,181.00	\$311,874.00	\$1,123,055.00	(\$47,055.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,097,000.00	\$818,012.00	\$0.00	\$818,012.00	\$321,043.00	\$1,139,055.00	(\$42,055.00)
12000	Project Contingency	\$103,000.00	\$0.00	\$0.00	\$0.00	\$60,945.00	\$60,945.00	\$42,055.00
Current Totals		\$1,200,000.00	\$818,012.00	\$0.00	\$818,012.00	\$381,988.00	\$1,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$103,000.00
Project Contingency Expenditure / Surplus	(\$42,055.00)
Project Contingency Balance	\$60,945.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,200,000.00
Total Original Budget	\$1,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Main Building (L) Lab Renovations - 2nd Floor

Period Ending: March 31, 2024

Project Number: 22-013

Project Parameters

Project Architect:	Stantec	Notice to Proceed:	March 14, 2023
General Contractor:	PAC Group	Contract Substantial Completion:	May 7, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	August 5, 2024
Percent Complete:	70%	Final BOT Budget Amount:	\$ 10,200,000
		Estimated Cost to Complete:	\$ 10,200,000

Project Description: Two major projects under Bioscience Connecticut and a subsequent project in 2018 were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. This project will continue to implement the Master Plan and renovate a section of the 2nd floor to create open and flexible, state of the art wet lab research space similar to the work done on the previous floors.

Current Project Status: PAC Group continues above ceiling MEP rough in, taping and painting sheetrock, and have completed shaft duct work on 4 of the 5 shafts.

Project Schedule: The project continues to deal with delays due to unforeseen conditions and material availability. The project is currently tracking to a substantial completion date of August 5, 2024. The contractor is preparing a recovery schedule for a mid-July completion date

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



Main Corridor L2C8



Open Lab L2078



Project : UCH Main building (L) Lab Renovations - 2nd Floor
 Department : Research
 Project Number : 22-013
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$8,345,000.00	\$8,413,730.00	\$408,868.00	\$8,822,598.00	\$9,567.00	\$8,832,165.00	(\$487,165.00)
02000	Design Services	\$575,000.00	\$574,825.00	\$0.00	\$574,825.00	\$0.00	\$574,825.00	\$175.00
03000	Telecomm	\$156,000.00	\$103,649.00	\$0.00	\$103,649.00	\$6,000.00	\$109,649.00	\$46,351.00
04000	Furniture, Fixtures & Equipment	\$115,000.00	\$105,556.00	\$0.00	\$105,556.00	\$14,532.00	\$120,088.00	(\$5,088.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$40,000.00	\$29,080.00	\$0.00	\$29,080.00	\$920.00	\$30,000.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
09000	Environmental	\$13,000.00	\$19,830.00	\$0.00	\$19,830.00	\$0.00	\$19,830.00	(\$6,830.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$15,000.00	\$28,904.00	\$0.00	\$28,904.00	\$17,962.00	\$46,866.00	(\$31,866.00)
Direct Cost Subtotal		\$9,274,000.00	\$9,275,574.00	\$408,868.00	\$9,684,442.00	\$63,981.00	\$9,748,423.00	(\$474,423.00)
12000	Project Contingency	\$926,000.00	\$0.00	\$0.00	\$0.00	\$451,577.00	\$451,577.00	\$474,423.00
Current Totals		\$10,200,000.00	\$9,275,574.00	\$408,868.00	\$9,684,442.00	\$515,558.00	\$10,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$926,000.00
Project Contingency Expenditure / Surplus	(\$474,423.00)
Project Contingency Balance	\$451,577.00

Budget Monitor	
Total Estimated Cost to Complete	\$10,200,000.00
Total Original Budget	\$10,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$408,868.00	4.86%
Total Pending Change Orders	\$9,567.00	0.11%
Total Construction Changes	\$418,435.00	4.97%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab
Renovation

Period Ending: March 31, 2024

Project Number: 22-017

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	03/29/2023
General Contractor:	Bismark Construction	Contract Substantial Completion:	08/07/2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	12/06/2024
Percent Complete:	35%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: The UConn Health Cardio Catheterization (Cath) & Electro Physiology (EP) Labs are minimally invasive surgical units that utilizes a fluoroscopic x-ray imaging system specifically designed to visually and quantitatively evaluate the anatomy and function of blood vessels of the heart to perform minimally invasive surgical techniques associated with the treatment of various cardiovascular conditions. The Cath & EP Lab imaging systems were installed in 2007 and have reached the end of service life. This project will replace the outdated imaging equipment and renovate the surgical unit to comply with current Connecticut Department of Health guidelines.

Current Project Status: Ductwork, Unistrut, conduit and wiring above ceiling in Phase 1 EP Lab are wrapping up so that ceilings can be inspected and closed. Finish installation will begin in late April in anticipated of delivery of new equipment on May 18th.

Project Schedule: The project schedule was built around long lead items to minimize downtime of these clinical spaces. A manufacturing delay for a critical RTU caused the start of Phase 1 to be postponed an additional two months so that patients could continue to be treated using the existing rooms during that time. Current dates for the two phases are as follows: Phase 1 - EP Lab construction began 1/15/24 and will continue through 5/15/24 followed by equipment installation through 6/14/24. Phase 2 - Cath Lab construction will then take place from 6/24/24 through 11/15/24 followed by equipment installation through 12/6/24.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



EP Lab



Project : UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation
 Department : Cardiology
 Project Number : 22-017
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,300,000.00	\$2,116,062.00	\$0.00	\$2,116,062.00	\$47,444.00	\$2,163,506.00	\$136,494.00
02000	Design Services	\$133,000.00	\$125,400.00	\$0.00	\$125,400.00	\$0.00	\$125,400.00	\$7,600.00
03000	Telecomm	\$20,000.00	\$51,646.00	\$0.00	\$51,646.00	\$0.00	\$51,646.00	(\$31,646.00)
04000	Furniture, Fixtures & Equipment	\$3,718,000.00	\$2,955,238.00	\$0.00	\$2,955,238.00	\$797,366.00	\$3,752,604.00	(\$34,604.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$2,090.00	\$0.00	\$2,090.00	\$3,000.00	\$5,090.00	(\$2,090.00)
Direct Cost Subtotal		\$6,184,000.00	\$5,250,436.00	\$0.00	\$5,250,436.00	\$847,810.00	\$6,098,246.00	\$85,754.00
12000	Project Contingency	\$246,000.00	\$0.00	\$0.00	\$0.00	\$331,754.00	\$331,754.00	(\$85,754.00)
Current Totals		\$6,430,000.00	\$5,250,436.00	\$0.00	\$5,250,436.00	\$1,179,564.00	\$6,430,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$246,000.00
Project Contingency Expenditure / Surplus	\$85,754.00
Project Contingency Balance	\$331,754.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,430,000.00
Total Original Budget	\$6,430,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$47,444.00	2.24%
Total Construction Changes	\$47,444.00	2.24%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Canzonetti (F) Building Wound Care Center Renovation

Period Ending: March 31, 2024

Project Number: 22-019

Project Parameters

Project Architect:	H2M Architects & Engrs.	Notice to Proceed:	10/13/2023
General Contractor:	Nosal Builders	Contract Substantial Completion:	02/15/2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	05/15/2024
Percent Complete:	75%	Final BOT Budget Amount:	\$ 1,225,000
		Estimated Cost to Complete:	\$ 1,225,000

Project Description: UConn Health and Restorix Health Inc have entered into a Professional Service Agreement to create a Comprehensive Wound Care Center (CWC) utilizing Hyperbaric Oxygen Therapy within the Canzonetti (F) Building that will be designed, furnished, staffed and operated by Restorix Health Inc.

Current Project Status: Above-ceiling inspections performed. Suspended ceiling system installation under way. Treatment and support area millwork being installed. Hyperbaric chamber headwalls in place and plumbed. Preparation for finish flooring install is under way.

Project Schedule: The project demolition and coordination issues delayed the start of the project. The revised scheduled substantial completion date is 5/15/2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: No issues noted at this time.



View of Treatment Area Reception Desk



View of New Treatment Room



Project : UCH Canzonetti (F) Building Wound Care Center Renovation
 Department : Strategic Planning
 Project Number : 22-019
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$958,000.00	\$863,787.00	\$0.00	\$863,787.00	\$4,514.00	\$868,301.00	\$89,699.00
02000	Design Services	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
03000	Telecomm	\$64,000.00	\$87,225.00	\$0.00	\$87,225.00	\$414.00	\$87,639.00	(\$23,639.00)
04000	Furniture, Fixtures & Equipment	\$4,000.00	\$4,665.00	\$0.00	\$4,665.00	\$4,622.00	\$9,287.00	(\$5,287.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Direct Cost Subtotal		\$1,113,000.00	\$1,040,677.00	\$0.00	\$1,040,677.00	\$10,550.00	\$1,051,227.00	\$61,773.00
12000	Project Contingency	\$112,000.00	\$0.00	\$0.00	\$0.00	\$173,773.00	\$173,773.00	(\$61,773.00)
Current Totals		\$1,225,000.00	\$1,040,677.00	\$0.00	\$1,040,677.00	\$184,323.00	\$1,225,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$112,000.00
Project Contingency Expenditure / Surplus	\$61,773.00
Project Contingency Balance	\$173,773.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,225,000.00
Total Original Budget	\$1,225,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$4,514.00 0.52%
Total Construction Changes	\$4,514.00 0.52%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building E & Building K Roof Replacement

Period Ending: March 31, 2024

Project Number: 22-601.01

Project Parameters

Project Architect:	Simpson Gumpertz & Heger Associates	Notice to Proceed (Bldg E):	September 29, 2023
General Contractor:	Silktown Roofing Inc.	Contract Substantial Completion:	December 28, 2023
UCHC Project Manager:	Janice Hill	Actual Completion Date (Bldg E):	December 28, 2023
Percent Complete:	50%	Final BOT Budget Amount:	\$ 2,160,000
		Estimated Cost to Complete:	\$ 2,160,000

Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with an adhered white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF. The main roof is an existing ballasted EPDM roof which will be replaced with an adhered white EPDM roof. The walkway leading to the Building E entrance is an existing EPDM roof with concrete pavers on pedestals which will be replaced with an inverted roof membrane assembly with a reinforced fluid-applied waterproofing membrane and precast concrete pavers on pedestals. The precast concrete planters and benches at each side of the walkway will be removed and replaced. Both buildings contain laboratory and office space and will remain occupied during construction.

Current Project Status: Construction at Building E is complete. Design is in progress for Building K with the intent of bidding in late Spring 2024.

Project Schedule: Design revisions for Building K are being completed. Construction to occur during Summer and Fall 2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



Completed Roof – Building E



Project : UCH Building E & Building K Roof Replacement
 Department : Facilities
 Project Number : 22-601.01
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,170,000.00	\$987,000.00	\$0.00	\$987,000.00	\$1,000,500.00	\$1,987,500.00	\$182,500.00
02000	Design Services	\$98,000.00	\$97,987.00	\$5,413.00	\$103,400.00	\$132,008.00	\$235,408.00	(\$137,408.00)
03000	Telecomm	\$0.00	\$1,063.00	\$0.00	\$1,063.00		\$1,063.00	(\$1,063.00)
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Direct Cost Subtotal		\$2,274,000.00	\$1,086,050.00	\$5,413.00	\$1,091,463.00	\$1,132,508.00	\$2,223,971.00	\$50,029.00
12000	Project Contingency	\$226,000.00	\$0.00	\$0.00	\$0.00	\$276,029.00	\$276,029.00	(\$50,029.00)
Current Totals		\$2,500,000.00	\$1,086,050.00	\$5,413.00	\$1,091,463.00	\$1,408,537.00	\$2,500,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$226,000.00
Project Contingency Expenditure / Surplus	\$50,029.00
Project Contingency Balance	\$276,029.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,500,000.00
Total Original Budget	\$2,500,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$1,000,500.00	101.37%
Total Construction Changes	\$1,000,500.00	101.37%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The \$1,000,000 represents the estimated construction cost for the replacement of the Building K Roof, which is yet to be bid out.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building D & Building N Roof Replacement

Period Ending: March 31, 2024

Project Number: 22-601.02

Project Parameters

Project Architect:	Simpson Gumpertz & Heger Associates	Notice to Proceed:	July 20, 2023
General Contractor:	Young Developers	Contract Substantial Completion:	November 17, 2023
UCHC Project Manager:	Janice Hill	Actual Completion Date:	March 29, 2024
Percent Complete:	99%	Final BOT Budget Amount:	\$ 2,500,000
		Estimated Cost to Complete:	\$ 2,500,000

Project Description: Existing roofs on Building D and Building N are in poor condition, experience frequent significant leaks and are beyond their useful life. Building D roof is approximately 24,000 SF and is an existing ballasted EPDM roof which will be replaced with an adhered white EPDM with some detail modifications. Building N roof is approximately 30,000 SF and is an existing EPDM roof which will be replaced with an adhered EPDM roof. These buildings contain office, patient care and laboratory spaces and will remain occupied during construction.

Current Project Status: Punchlist and inspections are in progress as well as certification of lightning protection.

Project Schedule: There were delays in starting roofing due to materials substitutions and wet weather conditions. Weather continued to be a factor in the pace of the work as delays pushed work into winter. Both buildings are now substantially complete.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Wind driven rain storms caused some leaks while both roofs were still in progress. An IR drone scan was done but it did not identify any areas where insulation needed to be replaced.



Substantially Complete Roof – Building D



Substantially Complete Roof – Building N



Project : UCH Building D & Building N Roof Replacement
 Department : Facilities
 Project Number : 22-601.02
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,170,000.00	\$2,073,833.00	\$0.00	\$2,073,833.00	\$50,877.00	\$2,124,710.00	\$45,290.00
02000	Design Services	\$98,000.00	\$97,765.00	\$0.00	\$97,765.00		\$97,765.00	\$235.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$5,000.00
Direct Cost Subtotal		\$2,274,000.00	\$2,171,598.00	\$0.00	\$2,171,598.00	\$51,877.00	\$2,223,475.00	\$50,525.00
12000	Project Contingency	\$226,000.00	\$0.00	\$0.00	\$0.00	\$286,525.00	\$276,525.00	(\$50,525.00)
Current Totals		\$2,500,000.00	\$2,171,598.00	\$0.00	\$2,171,598.00	\$338,402.00	\$2,500,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$226,000.00
Project Contingency Expenditure / Surplus	\$50,525.00
Project Contingency Balance	\$276,525.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,500,000.00
Total Original Budget	\$2,500,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$50,877.00	2.45%
Total Construction Changes	\$50,877.00	2.45%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cell & Genome Sciences Building Data Center Cooling System

Period Ending: March 31, 2024

Project Number: 23-601.07

Project Parameters

Project Architect:	Kohler Ronan	Notice to Proceed:	11/20/2023
General Contractor:	Sarazin	Contract Substantial Completion:	06/28/2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	09/25/2024
Percent Complete:	5%	Final BOT Budget Amount:	\$ 840,000
		Estimated Cost to Complete:	\$ 840,000

Project Description: The data center located at the Cell & Genome Sciences Building (CGSB) supports the research of more than 1,000 users from the laboratories of more than 200 investigators across all UConn campuses, who currently have over \$200 million in active research funding, more than half of which are NIH grants. This project will renovate the data center cooling system and make electrical upgrades to provide necessary redundancy to avoid a shutdown in case of system failure.

Current Project Status: Start of construction will be delayed based on the delivery of the new AHU Unit. The expected delivery is in August 2024. Sarazin will start onsite in preparation of the AHU delivery on July 8, 2024. Coordination will continue with engineer and contractor. Submittals continue to be reviewed and processed.

Project Schedule: The project schedule is delayed due to long lead time from the manufacturer when the AHU was ordered in January 2024. Based on Sarazin’s schedule onsite durations submitted with their bid, the anticipated substantial completion date has changed to September 25, 2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Any further delay of AHU from the manufacturer.



Location of Equipment Pad for New AHU at Loading Dock



Location of New Ductwork Penetrations into Server Room



Project : UCH Cell & Genome Sciences Building Data Center Cooling System
 Department : Facilities
 Project Number : 23-601.07
 Phase : 6 - Construction
 Date : 3/31/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$600,000.00	\$599,000.00	\$0.00	\$599,000.00	\$3,000.00	\$602,000.00	(\$2,000.00)
02000	Design Services	\$45,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$2,000.00
03000	Telecomm	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$117,000.00	\$115,824.00	\$0.00	\$115,824.00	\$1,176.00	\$117,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$764,000.00	\$757,824.00	\$0.00	\$757,824.00	\$6,176.00	\$764,000.00	\$0.00
12000	Project Contingency	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	\$76,000.00	\$0.00
Current Totals		\$840,000.00	\$757,824.00	\$0.00	\$757,824.00	\$82,176.00	\$840,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$76,000.00
Project Contingency Expenditure / Surplus	\$0.00
Project Contingency Balance	\$76,000.00

Budget Monitor	
Total Estimated Cost to Complete	\$840,000.00
Total Original Budget	\$840,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$3,000.00	0.50%
Total Construction Changes	\$3,000.00	0.50%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cadaver Lab Renovation and Air Handling Unit Replacement

Period Ending: March 31, 2024

Project Number: 23-601.12

Project Parameters

Project Architect:	Silver/Petricelli + Assoc.	Notice to Proceed:	01/26/2024
General Contractor:	Sarazin General Contractors, Inc.	Contract Substantial Completion:	08/05/2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	08/19/2024
Percent Complete:	1 %	Final BOT Budget Amount:	\$ 2,960,000
		Estimated Cost to Complete:	\$ 2,960,000

Project Description: As part of the Bioscience Connecticut project, Academic Additions and Renovations included an alternate for the renovation of the Cadaver Lab utilized by students in the School of Medicine. Due to budgetary reasons, that alternate was not implemented. This project is replacing the outdated rooftop air handling unit (AHU) and renovating the Cadaver Lab to meet current academic standards.

Current Project Status: Submittals are being reviewed and processed. Long-lead HVAC equipment is on order. Given the current market conditions for this type of equipment, UCH has opted to buy into a quick-ship program for the RTU AHU to keep the project on schedule.

Project Schedule: The project schedule was built around anticipated long lead time items, i.e. the rooftop mechanical equipment. Submittals and materials buyouts are proceeding, with on-site construction work scheduled to commence in late May 2024, once the lab is vacated by students at the conclusion of the semester.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



View of Existing Conditions in Lab



View of Existing Conditions in Lab



Project : UCH Cadaver Lab Renovation and Air Handling Unit Replacement
 Department : Facilities
 Project Number : 23-601.12
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,260,000.00	\$2,220,000.00	\$0.00	\$2,220,000.00	\$0.00	\$2,220,000.00	\$40,000.00
02000	Design Services	\$85,000.00	\$79,250.00	\$0.00	\$79,250.00	\$2,860.00	\$82,110.00	\$2,890.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$307,000.00	\$0.00	\$0.00	\$0.00	\$98,270.00	\$98,270.00	\$208,730.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
09000	Environmental	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Direct Cost Subtotal		\$2,690,000.00	\$2,299,250.00	\$0.00	\$2,299,250.00	\$139,130.00	\$2,438,380.00	\$251,620.00
12000	Project Contingency	\$270,000.00	\$0.00	\$0.00	\$0.00	\$521,620.00	\$521,620.00	(\$251,620.00)
Current Totals		\$2,960,000.00	\$2,299,250.00	\$0.00	\$2,299,250.00	\$660,750.00	\$2,960,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$270,000.00
Project Contingency Expenditure / Surplus	\$251,620.00
Project Contingency Balance	\$521,620.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,960,000.00
Total Original Budget	\$2,960,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Musculoskeletal Institute Chiller Replacement

Period Ending: March 31, 2024

Project Number: 23-601.20

Project Parameters

Project Architect:	Kohler Ronan	Notice to Proceed:	01/26/2024
General Contractor:	Allstate Construction	Contract Substantial Completion:	04/25/2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	04/25/2024
Percent Complete:	85%	Final BOT Budget Amount:	\$ 570,000
		Estimated Cost to Complete:	\$ 570,000

Project Description: This project will replace a 55 ton chiller and associated pumps that serves critical areas within the Muscular Skeletal Institute including the MRI, CT Scanner and IT data closets.

Current Project Status: The new chiller has been installed and is operational. The replacement of the pumps and the glycol tank is on-going.

Project Schedule: A pre-purchase agreement for the new chiller was executed prior to the completion of design work. This had a significantly positive impact on the project schedule. The project is on schedule for a April 25/24 substantial completion.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None at this time.



New Roof Top Chiller



Project : UCH Musculoskeletal Institute Chiller Replacement
 Department : Facilities
 Project Number : 23-601.20
 Phase : 6 - Construction
 Date : 03/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$435,000.00	\$405,998.00	\$0.00	\$405,998.00	\$6,655.00	\$412,653.00	\$22,347.00
02000	Design Services	\$37,000.00	\$36,766.00	\$0.00	\$36,766.00	\$0.00	\$36,766.00	\$234.00
03000	Telecomm	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$984.00	\$0.00	\$984.00	\$0.00	\$984.00	(\$984.00)
Direct Cost Subtotal		\$475,000.00	\$443,748.00	\$0.00	\$443,748.00	\$6,655.00	\$450,403.00	\$24,597.00
12000	Project Contingency	\$95,000.00	\$0.00	\$0.00	\$0.00	\$119,597.00	\$119,597.00	(\$24,597.00)
Current Totals		\$570,000.00	\$443,748.00	\$0.00	\$443,748.00	\$126,252.00	\$570,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$95,000.00
Project Contingency Expenditure / Surplus	\$24,597.00
Project Contingency Balance	\$119,597.00

Budget Monitor	
Total Estimated Cost to Complete	\$570,000.00
Total Original Budget	\$570,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$6,655.00	1.64%
Total Construction Changes	\$6,655.00	1.64%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost