



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2024

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2024

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over \$500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than \$500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
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Quarterly Construction Status Report

**UConn 2000 Code Remediation - Stamford Downtown
Relocation**

Period Ending: June 30, 2024

Project Number: 201523

Project Parameters

<i>Project Architect/Engineer:</i>	AECOM Technical Services Inc	<i>Notice to Proceed:</i>	07/01/2021
<i>General Contractor/CM:</i>	Daniel OConnells Sons Inc	<i>Contract Substantial Completion:</i>	12/23/2022
<i>UConn Project Manager:</i>	Thomas Haskell	<i>Projected Substantial Completion:</i>	10/31/2023
<i>Project Phase:</i>	Close Out	<i>Current Phase Budget:</i>	\$21,000,000.00
<i>Percent Complete:</i>	100 %	<i>Estimated Total Project Cost:</i>	\$20,743,369.61

Project Description:

After completing a required plan review and field inspection of the UConn 2000 Code Remediation - Stamford Downtown Relocation project, the Office of the Fire Marshal and Building Inspector cited fifty-three code discrepancies related to the original project.

The University has engaged the services of an architect to complete the necessary design for the remediation of the balance of the discrepancies and to integrate the designs with planned minor programmatic renovations. The University has also retained the services of a construction manager to begin remediation and construction.

Current Project Status:

3 discrepancies were addressed in 2017. 19 discrepancies were resolved between the original architect and building departments so 31 total remain open.

PHASE I: UConn 2000 Code Remediation and Programmatic Renovations Stamford Campus

GMP Amendment was signed on 7/8/2020 to address another 10 deficiencies. A Notice To Proceed was issued to the Construction Manager on 7/10/2020. Construction was substantially complete by 11/15/2020. This reduced the number of deficiencies to 21.

PHASE II: UConn 2000 Code Remediation and Programmatic Renovations Stamford Campus

The GMP was assembled in May of 2021. Preliminary investigation was conducted in June of 2021 and construction was started in July 2021. Phase II construction duration is 27 months. Work in this phase includes adding restrooms, adding egress stairs, completing fire-rated assemblies, and new duct shaft enclosures. All Phase 2 work is Notice of Deficiency (NOD) related.

NOD remediation work is complete. UConn Building and Fire Inspectors and third party inspectors are confirming NOD completion. Punch list review is complete, with a few exceptions.

AECOM contract services have been extended for contract closeout.

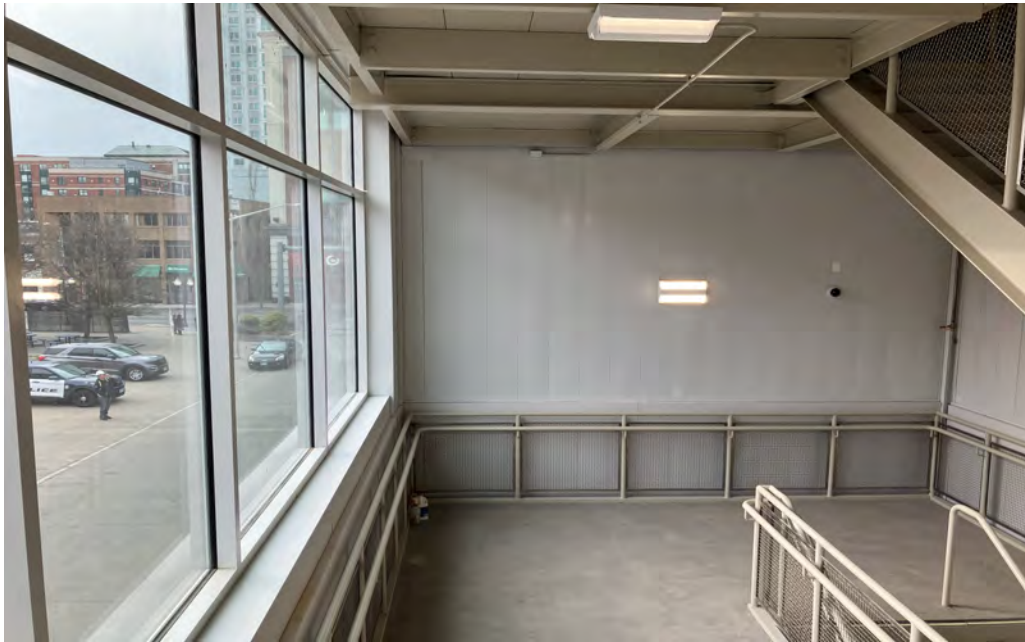
Certificate of Approval from FMBIO was received on May 30, 2024.

Project Issues/Risks:

None at this time



Progress photo of the new Southeast Emergency Egress Stair



New Interior Stair



**UNIVERSITY PLANNING,
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Project Name: UConn 2000 Code Remediation - Stamford Downtown Relocation
 Project Num.: 201523
 Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$14,750,000.00	\$13,750,000.00	\$14,551,617.26	\$1,304,071.16	\$15,855,688.42	\$705,000.00	\$16,560,688.42	-\$2,810,688.42	\$15,602,453.58
02000	Design Services	\$1,900,000.00	\$1,955,000.00	\$247,999.15	\$1,292,706.00	\$1,540,705.15	\$80,000.00	\$1,620,705.15	\$334,294.85	\$1,513,197.39
03000	Telecom	\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$275,000.00	\$275,000.00	\$139,174.34	\$10,948.69	\$150,123.03	\$0.00	\$150,123.03	\$124,876.97	\$150,123.03
05000	Internal Costs	\$1,160,000.00	\$1,164,680.00	\$621,595.71	\$953,302.00	\$1,574,897.71	\$0.00	\$1,574,897.71	-\$410,217.71	\$1,572,167.71
06000	Other A/E Services	\$180,500.00	\$140,820.00	\$419,552.40	\$66,492.86	\$486,045.26	\$0.00	\$486,045.26	-\$345,225.26	\$455,420.26
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$100,000.00	\$75,000.00	\$1,601.75	\$8,374.00	\$9,975.75	\$45,000.00	\$54,975.75	\$20,024.25	\$9,972.90
09000	Environmental	\$100,000.00	\$75,000.00	\$60,915.00	\$12,612.00	\$73,527.00	\$0.00	\$73,527.00	\$1,473.00	\$50,148.10
10000	Insurance & Legal	\$220,000.00	\$220,000.00	\$179,835.00	\$39,862.87	\$219,697.87	\$0.00	\$219,697.87	\$302.13	\$211,732.87
11000	Miscellaneous	\$19,500.00	\$19,500.00	\$2,922.08	-\$212.66	\$2,709.42	\$0.00	\$2,709.42	\$16,790.58	\$2,709.42
	DIRECT COST SUBTOTAL	\$18,855,000.00	\$17,775,000.00	\$16,225,212.69	\$3,688,156.92	\$19,913,369.61	\$830,000.00	\$20,743,369.61	-\$2,968,369.61	\$19,567,925.26
12000	Contingency	\$3,145,000.00	\$3,225,000.00						\$3,225,000.00	
	TOTAL	\$22,000,000.00	\$21,000,000.00	\$16,225,212.69	\$3,688,156.92	\$19,913,369.61	\$830,000.00		\$256,630.39	\$19,567,925.26

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 20,743,369.61
TOTAL APPROVED BUDGET	\$ 21,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 256,630.39

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,304,071.16	8.96%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 1,304,071.16	8.96%

Total Current Funding	\$ 21,000,000.00
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Comments - Construction Changes over 5%:
 Change orders to Phases 1 and 2 to capture additional scope of work uncovered by field conditions to correct NODs.



UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: June 30, 2024

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	09/14/2019
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	07/31/2024
Project Phase:	Construction	Current Phase Budget:	\$2,500,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$2,002,596.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Final landscape elements and work on the property located at 1310 Washington Boulevard will start in June 2024 with a duration of 8 weeks. Start of work was delayed due to retesting required by delayed project schedule.

The project is currently within budget. Most of the work was conducted on a time and material basis, so final costs are being reconciled. Final completion, including repairs, cleaning and work at the Washington Boulevard property is scheduled for Q3 2024.

The remediation engineer will be submitting final cleanup reports for distribution to each property owner at project completion.

Project Issues/Risks:

None



Washington Boulevard property - aerial view



Washington Boulevard property



**UNIVERSITY PLANNING,
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Project Name: Stamford Abutting Property Remediation
 Project Num.: 300149
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,019,200.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$175,888.50	\$1,629,927.89
02000	Design Services	\$210,000.00	\$55,800.00	\$10,040.00	-\$755.00	\$9,285.00	\$0.00	\$9,285.00	\$46,515.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$52,050.00	\$128,700.00	\$0.00	\$128,700.00	-\$8,700.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$8,800.00	\$0.00	\$8,800.00	-\$8,800.00	\$8,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$5,000.00	\$12,500.00	\$0.00	\$12,500.00	\$52,500.00	\$7,701.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,260,000.00	\$1,943,301.50	\$59,295.00	\$2,002,596.50	\$0.00	\$2,002,596.50	\$257,403.50	\$1,709,413.89
12000	Contingency	\$200,000.00	\$240,000.00						\$240,000.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,943,301.50	\$59,295.00	\$2,002,596.50	\$0.00		\$497,403.50	\$1,709,413.89

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,002,596.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 497,403.50

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 2,500,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
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**Boiler Plant Equipment Replacement and Utility Tunnel
Connection**

Period Ending: June 30, 2024

Project Number: 300151

Project Parameters

<i>Project Architect/Engineer:</i>	BVH Integrated Services Inc	<i>Notice to Proceed:</i>	07/02/2020
<i>General Contractor/CM:</i>	Bond Brothers Inc	<i>Contract Substantial Completion:</i>	06/30/2023
<i>UConn Project Manager:</i>	Webb Grouten, Jr.	<i>Projected Substantial Completion:</i>	12/02/2024
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$43,000,000.00
<i>Percent Complete:</i>	93 %	<i>Estimated Total Project Cost:</i>	\$41,398,691.93

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.

Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, dual fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget has been increased to \$43M. GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP will need to be performed after the current heating season. Reports are nearly complete. Bulletins and final direction for deficiency corrections are in process.

Package 2 work at the SUP; boiler assembly is complete. Insulation is 99% complete. Startup of equipment and commissioning functional performance testing (FPT) is being coordinated. Bond has procured steam blow services for the new SUP steam piping. Preparations are ongoing for anticipated July steam blow. Miscellaneous change order work is pending. Additional mechanical work will be required pending submission of an acceptable delegated design pipe stress analysis by the contractor. Modifications to the boiler stack attachment to the structure has begun and is anticipated to be completed this summer. The third party peer review has identified the need for piping modifications that will need to be coordinated as well. Several bulletins for these modifications await contractor price submissions.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date. A new contract substantial completion date will need to be formally established based on remedial work to be performed, however for planning purposes a projected substantial completion date of December 2024 has been established.



SUP boiler stack support modifications



Cribbing being assembled for July steam blow



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection
 Project Num.: 300151
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$32,200,000.00	\$32,200,000.00	\$30,611,927.61	\$3,959,419.91	\$34,571,347.52	\$1,204,478.74	\$35,775,826.26	-\$3,575,826.26	\$30,144,370.59
02000	Design Services	\$2,000,000.00	\$2,000,000.00	\$1,093,325.00	\$1,980,143.09	\$3,073,468.09	\$0.00	\$3,073,468.09	-\$1,073,468.09	\$2,805,697.51
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,600,000.00	\$2,600,000.00	\$156,403.46	\$2,235,256.55	\$2,391,660.01	\$0.00	\$2,391,660.01	\$208,339.99	\$1,031,234.35
06000	Other A/E Services	\$600,000.00	\$600,000.00	\$155,843.00	\$0.00	\$155,843.00	\$0.00	\$155,843.00	\$444,157.00	\$138,168.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$500.00	\$1,372.00	\$1,872.00	\$0.00	\$1,872.00	\$48,128.00	\$1,872.00
11000	Miscellaneous	\$0.00	\$0.00	\$22.57	\$0.00	\$22.57	\$0.00	\$22.57	-\$22.57	\$22.57
	DIRECT COST SUBTOTAL	\$38,000,000.00	\$38,000,000.00	\$32,018,021.64	\$8,176,191.55	\$40,194,213.19	\$1,204,478.74	\$41,398,691.93	-\$3,398,691.93	\$34,121,365.77
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$43,000,000.00	\$43,000,000.00	\$32,018,021.64	\$8,176,191.55	\$40,194,213.19	\$1,204,478.74		\$1,601,308.07	\$34,121,365.77

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 41,398,691.93
TOTAL APPROVED BUDGET	\$ 43,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,601,308.07

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,603,616.64	11.77%
TOTAL PENDING CHANGE ORDERS	\$ 350,600.00	1.15%
TOTAL CONSTRUCTION CHANGES	\$ 3,954,216.64	12.92%

Total Current Funding	\$ 43,000,000.00
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Comments - Construction Changes over 5%:
 Construction change orders over 5% includes the SUP boiler for \$1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the \$16.7 million Package 2 GMP is carried in construction changes.



UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: June 30, 2024

NER and Discovery Drive Intersection Improvements
Project Number: 300169

Project Parameters

Project Architect/Engineer:	Langan CT Inc	Notice to Proceed:	07/07/2022
General Contractor/CM:	Dimeo Construction Company	Contract Substantial Completion:	06/07/2023
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	06/30/2024
Project Phase:	Construction	Current Phase Budget:	\$3,000,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$2,418,855.43

Project Description:

The project provides essential safety-related improvements to signalization and pedestrian facilities at the intersection of North Eagleville Road and Discovery Drive. As their signalization controls are linked, additional work at the intersection of North Eagleville Road and Auditorium Road will also be included.

The signalization at the intersection of North Eagleville Road and Discovery Drive is not fully operational when compared to industry standards and is unsafe for pedestrians due to the lack of appropriate controls for those walking eastbound and westbound. The existing poles, arms, signal heads and other traffic control appurtenances are also outdated and do not match those at other intersections nearby.

This scope of this project includes, but is not limited to:

1. Pedestrian signal heads and push button pedestals
2. A dedicated left turn signal head for eastbound traffic on North Eagleville Road onto Discovery Drive
3. New poles, mast arms and traffic control appurtenances for the intersections of North Eagleville Road with Discovery Drive and Auditorium Road
4. Associated curb ramp and crosswalk improvements

Current Project Status:

Construction of signals and push buttons is complete. Awaiting final inspection from the CTDOT. Evaluating cost to replace existing emergency signal operation as well as potential sidewalk replacement and push button relocation.

Project Issues/Risks:

None at this time.



NER and Auditorium Dr - New Signals in Operation



NW corner of NER and Discovery Dr - New Signals in Operation



**UNIVERSITY PLANNING,
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Project Name: NER and Discovery Drive Intersection Improvements
 Project Num.: 300169
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,460,500.00	\$2,460,500.00	\$2,135,009.91	\$50,000.00	\$2,185,009.91	\$50,000.00	\$2,235,009.91	\$225,490.09	\$1,679,127.37
02000	Design Services	\$109,500.00	\$109,500.00	\$18,000.00	\$37,030.00	\$55,030.00	\$0.00	\$55,030.00	\$54,470.00	\$54,367.50
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$102,000.00	\$102,000.00	\$52,166.72	\$51,746.80	\$103,913.52	\$0.00	\$103,913.52	-\$1,913.52	\$13,913.52
06000	Other A/E Services	\$15,000.00	\$15,000.00	\$21,902.00	\$0.00	\$21,902.00	\$0.00	\$21,902.00	-\$6,902.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,482.00
11000	Miscellaneous	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,715,000.00	\$2,715,000.00	\$2,230,078.63	\$138,776.80	\$2,368,855.43	\$50,000.00	\$2,418,855.43	\$296,144.57	\$1,748,890.39
12000	Contingency	\$285,000.00	\$285,000.00						\$285,000.00	
	TOTAL	\$3,000,000.00	\$3,000,000.00	\$2,230,078.63	\$138,776.80	\$2,368,855.43	\$50,000.00		\$581,144.57	\$1,748,890.39

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,418,855.43
TOTAL APPROVED BUDGET	\$ 3,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 581,144.57

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 50,000.00	2.34%
TOTAL CONSTRUCTION CHANGES	\$ 50,000.00	2.34%

Total Current Funding	\$ 3,000,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

**Residential Life Facilities - South Campus Residence
Hall**

Period Ending: June 30, 2024

Project Number: 300200

Project Parameters

<i>Project Architect/Engineer:</i>	Newman Architects PC	<i>Notice to Proceed:</i>	10/07/2022
<i>General Contractor/CM:</i>	KBE Building Corporation	<i>Contract Substantial Completion:</i>	07/01/2024
<i>UConn Project Manager:</i>	Katherine Viveiros	<i>Projected Substantial Completion:</i>	07/15/2024
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$215,000,000.00
<i>Percent Complete:</i>	98 %	<i>Estimated Total Project Cost:</i>	\$205,820,283.67

Project Description:

The new South Campus Residence Hall will be located on the University of Connecticut Storrs Campus, near the corner of Gilbert and Mansfield Roads. The project consists of a new residence hall containing 656 beds in suite style units. The Residence Hall includes associated lounges, common spaces, game room, laundry, bike storage, mail room, ground floor offices, seminar rooms, meeting rooms and multipurpose spaces. The project includes a new 500 seat dining facility consisting of full commercial kitchen, loading dock, services spaces, and restrooms. The total project area is +/- 257,000 GSF. The building spans 7 stories high with 6 stories of residential rooms and a single story Dining Hall featuring naturally lit high ceilings overlooking Mirror Lake. The project will include spacious courtyards, site work improvements, outdoor seating, utilities, hardscape, site accessories, lighting and landscaping.

Current Project Status:

The contractor mobilized on the site on December 1, 2022. The project is now 98% completed with construction, with just punchlist items remaining. A temporary certificate of occupancy (TCO) was issued on July 5th and we started moving in bedroom furniture and office/lounge furniture into the building on July 15th. All residential room and office/lounge furniture will be completed by August 8th. The Dining Hall is also 98% completed with construction, with few punchlist items remaining. All dining room furniture is 100% installed. The exterior site improvements, landscaping and hardscapes are all 100% completed, as well as the courtyard sidewalks and light poles. Utilities are all active and functioning 100%. Building commissioning will continue to take place as part of the punchlist items. Substantial completion has been achieved, as of July 15th and the project remains within budget.

Project Issues/Risks:

None



Connecticut Residence Hall - Courtyard



Connecticut Dining Hall - Corner of Mansfield/Gilbert Road



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Residential Life Facilities - South Campus Residence Hall
 Project Num.: 300200
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$175,000,000.00	\$176,750,000.00	\$172,501,155.84	\$12,189,299.30	\$184,690,455.14	\$4,698,263.15	\$189,388,718.29	-\$12,638,718.29	\$168,544,960.44
02000	Design Services	\$6,350,000.00	\$5,420,000.00	\$522,675.00	\$4,562,954.00	\$5,085,629.00	\$50,000.00	\$5,135,629.00	\$284,371.00	\$4,968,839.00
03000	Telecom	\$1,150,000.00	\$1,150,000.00	\$831,504.00	\$0.00	\$831,504.00	\$0.00	\$831,504.00	\$318,496.00	\$581,723.00
04000	Furniture, Fixtures & Equipment	\$2,400,000.00	\$2,400,000.00	\$1,964,853.42	\$0.00	\$1,964,853.42	\$150,000.00	\$2,114,853.42	\$285,146.58	\$100,516.40
05000	Internal Costs	\$1,000,000.00	\$6,750,000.00	\$430,973.32	\$6,088,861.66	\$6,519,834.98	\$0.00	\$6,519,834.98	\$230,165.02	\$6,521.00
06000	Other A/E Services	\$6,700,000.00	\$1,350,000.00	\$1,702,371.10	\$47,264.50	\$1,749,635.60	\$0.00	\$1,749,635.60	-\$399,635.60	\$947,309.57
07000	Art	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
09000	Environmental	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$4,500.00	\$2,000.00	\$6,500.00	\$0.00	\$6,500.00	\$43,500.00	\$5,952.00
11000	Miscellaneous	\$250,000.00	\$165,000.00	\$73,608.38	\$0.00	\$73,608.38	\$0.00	\$73,608.38	\$91,391.62	\$73,608.38
	DIRECT COST SUBTOTAL	\$195,000,000.00	\$194,385,000.00	\$178,031,641.06	\$22,890,379.46	\$200,922,020.52	\$4,898,263.15	\$205,820,283.67	-\$11,435,283.67	\$175,229,429.79
12000	Contingency	\$20,000,000.00	\$20,615,000.00						\$20,615,000.00	
	TOTAL	\$215,000,000.00	\$215,000,000.00	\$178,031,641.06	\$22,890,379.46	\$200,922,020.52	\$4,898,263.15		\$9,179,716.33	\$175,229,429.79

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 205,820,283.67
TOTAL APPROVED BUDGET	\$ 215,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 9,179,716.33

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 8,788,672.72	5.09%
TOTAL PENDING CHANGE ORDERS	\$ 3,400,626.58	1.97%
TOTAL CONSTRUCTION CHANGES	\$ 12,189,299.30	7.07%

Total Current Funding	\$ 204,053,655.57
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Comments - Construction Changes over 5%:
 The reason for the Change Orders currently being over 5% were a result of multiple items due to unforeseen existing conditions related to additional rock discovered, and unforeseen utilities discovered during excavation, and fuel costs to fill the temporary boilers for the duration of the project.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2024

Gilbert Road Site Preparation
Project Number: 300235

Project Parameters

Project Architect/Engineer:	Fennick McCredie Architecture Ltd	Notice to Proceed:	10/20/2022
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	09/20/2024
UConn Project Manager:	Cristina Fedeles	Projected Substantial Completion:	09/24/2024
Project Phase:	Construction	Current Phase Budget:	\$6,000,000.00
Percent Complete:	65 %	Estimated Total Project Cost:	\$5,066,314.66

Project Description:

This project prepares the area along Gilbert Road for the future construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses.

This project consist of the relocation, renovation and site restoration for this house at 4 Gilbert Road.

Current Project Status:

Construction Notice To Proceed was provided on October 20, 2022.

Phase 1 House Relocation:

The Construction Notice to Proceed was provided on October 20, 2022. Relocation of the house to the temporary site was completed between November 22nd and December 9th, 2022.

Relocation to the new foundation was completed September 19th, 2023.

Phase 2 Partial Renovations:

Construction started February 5th, 2024, and is scheduled for completion by the end of September 2024.

New foundation footing drains have been connected to drainage infrastructure in Gilbert Road to ensure proper protection of the basement. Yard and roof drains have also been connected to stormwater drainage to control runoff. Additional ongoing work includes the sanitary connection, installation of the ejector pit pump and electrical connection to the nearby house on Gilbert Road for temporary power. Ongoing work includes the restoration of windows and replacement of deteriorated porch columns. Future work includes additional facade repairs and roof repairs/ replacement.

Project Issues/Risks:

The university did not approve a budget increase to complete the full scope of interior and exterior renovations originally proposed. Phase 1 relocation and Phase 2 partial renovations remain the only phases with approval to date. The final scope of work is still pending, with recommendations to complete exterior renovations while interior work is postponed until a permanent use is confirmed for the building. Exterior work identified as part of Phase II and started in February 2024 remains ongoing.



House stone veneer, foundation and backfill complete.



House stone veneer, foundation and backfill complete.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gilbert Road Site Preparation
 Project Num.: 300235
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,151,000.00	\$1,711,000.00	\$2,368,589.62	\$1,608,419.62	\$3,977,009.24	\$0.00	\$3,977,009.24	-\$2,266,009.24	\$2,148,282.69
02000	Design Services	\$900,000.00	\$900,000.00	\$251,347.00	\$626,026.00	\$877,373.00	\$0.00	\$877,373.00	\$22,627.00	\$843,837.56
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,000.00	\$198,000.00	\$14,000.00	\$168,000.00	\$182,000.00	\$0.00	\$182,000.00	\$16,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$29,000.00	\$30,000.00	\$28,542.20	\$0.00	\$28,542.20	\$0.00	\$28,542.20	\$1,457.80	\$27,966.20
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$1,390.22	\$0.00	\$1,390.22	\$0.00	\$1,390.22	-\$1,390.22	\$1,390.22
	DIRECT COST SUBTOTAL	\$6,279,000.00	\$2,840,000.00	\$2,663,869.04	\$2,402,445.62	\$5,066,314.66	\$0.00	\$5,066,314.66	-\$2,226,314.66	\$3,021,476.67
12000	Contingency	\$321,000.00	\$3,160,000.00						\$3,160,000.00	
	TOTAL	\$6,600,000.00	\$6,000,000.00	\$2,663,869.04	\$2,402,445.62	\$5,066,314.66	\$0.00		\$933,685.34	\$3,021,476.67

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,066,314.66
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 933,685.34

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,515,156.98	63.97%
TOTAL PENDING CHANGE ORDERS	\$ 160,533.64	6.78%
TOTAL CONSTRUCTION CHANGES	\$ 1,675,690.62	70.75%

Total Current Funding	\$ 6,000,000.00
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Comments - Construction Changes over 5%:
 Project approvals were phased. Phase II, which is \$1,486,750.00, was processed as a change order.

Quarterly Construction Status Report
Period Ending: June 30, 2024

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/06/2023
General Contractor/CM:	O & G Industries Inc	Contract Substantial Completion:	02/06/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	02/06/2026
Project Phase:	Construction	Current Phase Budget:	\$89,500,000.00
Percent Complete:	45 %	Estimated Total Project Cost:	\$88,863,654.75

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects in district.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the South Campus Residence Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:

Package 1 work consists of utility work in the areas surrounding the South Campus Residence Hall project. The work started in early July and has been making consistent headway. Nearly all of the underground utilities are complete at this time with the exception of a short section of electrical conduit and storm drainage. All utilities serving the SCRH have been completed including the temporary chillers and generator that will remain onsite through early 2026. The site finishes are on schedule to be substantially complete in August of 2024.

Package 2:

Package 2 work consists of the geothermal field in Lot S and the expansion of the South Campus Chiller plant. Half of the Geothermal wells are completely installed the other half of the Geothermal wells are being drilled with piping to follow. The foundations are nearing completion with steel structure starting in early fall. Underground utilities continue to make steady progress with the goal of opening the majority of Lot S parking lot by the end of the summer.

Project Issues/Risks:

Long lead time of materials continues to be a concern for the construction team to ensure that major utility milestones are met and to minimize temporary utility requirements. Concern remains over utility connection points and the existing conditions of these utilities due to deferred maintenance. Steam line replacement scope may be added to the project due to failure of an existing steam line connected to the project.

In addition to the above the soil conditions in Lot S have been found to be variable and unexpected due to material types. This is requiring additional soil removal and stabilization. One of the primary offsite soil disposal sites was shutdown due to weather and alternative disposal sites needed to be sourced.



Gilbert Road Looking East - Finishes starting (Package 1)



Geothermal Field Looking SW (Package 2)



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: South Campus Infrastructure
 Project Num.: 300241
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$75,200,000.00	\$75,200,000.00	\$73,391,237.39	\$2,378,840.84	\$75,770,078.23	\$4,840,000.00	\$80,610,078.23	-\$5,410,078.23	\$26,310,192.46
02000	Design Services	\$6,200,000.00	\$6,200,000.00	\$393,379.90	\$5,887,371.61	\$6,280,751.51	\$200,000.00	\$6,480,751.51	-\$280,751.51	\$5,089,270.07
03000	Telecom	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$40,000.00	\$40,000.00	\$19,101.00	\$0.00	\$19,101.00	\$0.00	\$19,101.00	\$20,899.00	\$16,131.00
05000	Internal Costs	\$2,500,000.00	\$1,655,000.00	\$142,453.09	\$232,606.17	\$375,059.26	\$200,000.00	\$575,059.26	\$1,079,940.74	\$329,279.82
06000	Other A/E Services	\$850,000.00	\$1,700,000.00	\$569,715.50	\$102,949.25	\$672,664.75	\$100,000.00	\$772,664.75	\$927,335.25	\$311,831.73
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	-\$1,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$85,000,000.00	\$85,000,000.00	\$74,718,886.88	\$8,604,767.87	\$83,323,654.75	\$5,540,000.00	\$88,863,654.75	-\$3,863,654.75	\$32,059,705.08
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	TOTAL	\$89,500,000.00	\$89,500,000.00	\$74,718,886.88	\$8,604,767.87	\$83,323,654.75	\$5,540,000.00		\$636,345.25	\$32,059,705.08

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 88,863,654.75
TOTAL APPROVED BUDGET	\$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 636,345.25

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,027,443.08	2.76%
TOTAL PENDING CHANGE ORDERS	\$ 351,397.76	0.48%
TOTAL CONSTRUCTION CHANGES	\$ 2,378,840.84	3.24%

Total Current Funding	\$ 89,500,000.00
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Comments - Construction Changes over 5%:	



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2024

Freitas Renovation
Project Number: 300252

Project Parameters

Project Architect/Engineer:	S-L-A-M Collaborative Inc	Notice to Proceed:	05/17/2023
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	08/01/2024
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/01/2024
Project Phase:	Construction	Current Phase Budget:	\$3,000,000.00
Percent Complete:	80 %	Estimated Total Project Cost:	\$2,898,079.18

Project Description:

The Mark Freitas Ice Forum opened in the fall of 1998. Prior to the opening of the Toscano Family Ice Forum, the Mark Freitas Ice Forum was the home of the University of Connecticut Men's and Women's ice hockey teams.

This project will renovate the facility to support the Women's Volleyball program. Phase 1 construction services include the decommissioning of the ice system, demo of the existing dasher boards, and the installation of new flooring.

Phase II design of the Women's Volleyball locker room, as well as the procuring of long lead items including bleachers and a new scoreboard, is included in the current approved budget.

Phase II construction funding was approved at the February 2024 Board of Trustees meeting.

Since the majority of the scope of work is minimal, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

Current Project Status:

All demolition has been completed. Bathroom masonry will begin the first week of July. The locker room is currently being painted. The new scoreboard/display will be installed on July 15th. All of the bleachers are onsite and will be completed by July 20th. The project is currently on time and within budget.

Project Issues/Risks:

None at this time.



Volleyball Arena - Bleacher Installation



Locker Room



Project Name: Freitas Renovation
 Project Num.: 300252
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,875,000.00	\$1,635,650.00	\$1,023,823.22	\$276,869.83	\$1,300,693.05	\$0.00	\$1,300,693.05	\$334,956.95	\$508,108.55
02000	Design Services	\$320,000.00	\$320,000.00	\$263,997.20	\$99,149.34	\$363,146.54	\$0.00	\$363,146.54	-\$43,146.54	\$340,830.54
03000	Telecom	\$100,000.00	\$40,000.00	\$51,454.90	-\$10,659.73	\$40,795.17	\$0.00	\$40,795.17	-\$795.17	\$27,630.17
04000	Furniture, Fixtures & Equipment	\$550,000.00	\$700,000.00	\$1,172,442.35	-\$40,750.10	\$1,131,692.25	\$0.00	\$1,131,692.25	-\$431,692.25	\$667,390.85
05000	Internal Costs	\$0.00	\$88,000.00	\$90,632.06	-\$76,300.00	\$14,332.06	\$0.00	\$14,332.06	\$73,667.94	\$12,952.06
06000	Other A/E Services	\$0.00	\$35,000.00	\$34,909.74	\$5,821.37	\$40,731.11	\$0.00	\$40,731.11	-\$5,731.11	\$31,678.29
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$26,350.00	\$2,634.00	\$4,055.00	\$6,689.00	\$0.00	\$6,689.00	\$19,661.00	\$2,634.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,850,000.00	\$2,850,000.00	\$2,639,893.47	\$258,185.71	\$2,898,079.18	\$0.00	\$2,898,079.18	-\$48,079.18	\$1,591,224.46
12000	Contingency	\$150,000.00	\$150,000.00						\$150,000.00	
	TOTAL	\$3,000,000.00	\$3,000,000.00	\$2,639,893.47	\$258,185.71	\$2,898,079.18	\$0.00		\$101,920.82	\$1,591,224.46

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,898,079.18
TOTAL APPROVED BUDGET	\$ 3,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 101,920.82

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 110,949.06	10.84%
TOTAL PENDING CHANGE ORDERS	\$ 165,920.77	16.21%
TOTAL CONSTRUCTION CHANGES	\$ 276,869.83	27.04%

Total Current Funding	\$ 3,000,000.00
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Comments - Construction Changes over 5%:
 When the original boards surrounding the ice rink were removed, we found that the concrete elevation outside of the rink was at a higher elevation than inside the rink. Ground penetrating radar was needed to locate any under slab utilities and then the concrete was removed and infilled to create a consistent elevated subflooring.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2024

XL Center- Academic Space Renovation
Project Number: 300270

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	06/17/2024
General Contractor/CM:	ComNet & JLY Enterprises LLC	Contract Substantial Completion:	09/23/2024
UConn Project Manager:	Stefanie Gannon	Projected Substantial Completion:	09/23/2024
Project Phase:	Construction	Current Phase Budget:	\$1,039,000.00
Percent Complete:	35 %	Estimated Total Project Cost:	\$988,104.32

Project Description:

The University entered into a 5-year lease of approximately 51,077 square feet of space at 229 Trumbull Street, Hartford, CT. The building, commonly known as the XL Center, will provide additional space for research, innovation, and community engagement to promote collaboration amongst many different departments for a stronger more inclusive University. These project costs, and a portion of the five-year lease, are funded from state GO bonds.

The space consists of approximately 49,359 square feet on the third floor and 1,718 square feet on the first floor. This project will provide services to the space for use as classrooms and research. The work includes the installation of telephone, data, and wireless systems, security systems, audio-visual systems, installation of furniture, and minor refurbishments of the space.

Since the scope of work does not include work on the exterior of the building or the HVAC systems, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

Current Project Status:

ComNet, the IT contractor, mobilized on June 17, 2024. Demolition of all existing infrastructure cabling on the 3rd floor is complete. Equipment racks have been installed in one of the data closets. The contractor is currently pulling cable on the 3rd floor, beginning with Room 302, which will be occupied by Institute of Sports Medicine, as well as in Room 339, which will be occupied by Research on Resilient Cities, Racism, and Equity (RRCRE).

JLY Construction Managers mobilized on June 24, 2024. All fixed seating and desks as well as the wall-to-wall carpet has been removed from Room 302. Minor painting in Room 339 is complete, along with some miscellaneous repairs on the 1st and 3rd floors. Construction of a new wall in one of the data closets along with associated electrical work is pending issuance of building permits from the City of Hartford.

Project Issues/Risks:

None at this time.



Room 302G Data Closet - new equipment racks installed



Room 302 existing Lecture Hall before and after demo



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: XL Center- Academic Space Renovation
 Project Num.: 300270
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$100,000.00	\$132,000.00	\$79,665.00	\$0.00	\$79,665.00	\$65,335.00	\$145,000.00	-\$13,000.00	\$0.00
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$660,000.00	\$645,000.00	\$59,467.00	\$466,106.44	\$525,573.44	\$0.00	\$525,573.44	\$119,426.56	\$42,236.70
04000	Furniture, Fixtures & Equipment	\$139,000.00	\$100,000.00	\$96,633.66	\$0.00	\$96,633.66	\$0.00	\$96,633.66	\$3,366.34	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$132,797.66	\$0.00	\$132,797.66	\$9,159.54	\$141,957.20	-\$141,957.20	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$7,000.00	\$2,879.00	\$0.00	\$2,879.00	\$1,200.00	\$4,079.00	\$2,921.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$75,000.00	\$103,000.00	\$68,881.02	\$0.00	\$68,881.02	\$5,980.00	\$74,861.02	\$28,138.98	\$0.00
	DIRECT COST SUBTOTAL	\$979,000.00	\$987,000.00	\$440,323.34	\$466,106.44	\$906,429.78	\$81,674.54	\$988,104.32	-\$1,104.32	\$42,236.70
12000	Contingency	\$60,000.00	\$52,000.00						\$52,000.00	
	TOTAL	\$1,039,000.00	\$1,039,000.00	\$440,323.34	\$466,106.44	\$906,429.78	\$81,674.54		\$50,895.68	\$42,236.70

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 988,104.32
TOTAL APPROVED BUDGET	\$ 1,039,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 50,895.68

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 1,039,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2024

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Ph 3 Anticipated Notice to Proceed:	TBD
General Contractor/CM:	The Whiting-Turner Contracting Company	Ph 3 Contract Substantial Completion:	TBD
UConn Project Manager:	Thomas Haskell	Ph 1 & 2 Substantial Completion:	04/27/2021
Project Phase:	Intermediary Life Safety Implementation	Current Phase Budget:	\$170,000,000.00
Ph 1 & 2 Percent Complete:	99.5 %	Estimated Total Project Cost:	\$168,732,868.48

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road.

Part of the North West Science District, the Edward V. Gant Science complex is a three-phased renovation project that includes its South, West, and North Wings.

The Gant project is phased as follows:

- Phase 1 - South Wing, Central Plaza, & Central Light Court
- Phase 2 - West Wing & SW Connector
- Phase 3 - North Wing & NW Connector

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:

The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:

The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for data center upgrades occur in all three project phases.

Phase 3 - North Wing & NW Connector:

In December of 2022, contractor bids were received and a GMP was compiled in February 2023. The project was subsequently put on hold. Construction is tentatively scheduled for Summer 2025 with Substantial Completion in Summer of 2027.

Currently, code remediation work to satisfy temporary Building Official and Fire Marshal life safety requirements is underway. Phase 3 shutdown construction is underway at 65% completion. Substantial completion is expected in September 2024. Code related scope is being completed via the On Call vendor program.

Project Issues/Risks:

Phase 3 of the project is on hold pending final scope and budget decisions.



Gant Phase 1 & 2 Building Exterior



Gant Phase 3 Exterior Rendering



Project Name: Gant Building Renovation - STEM
 Project Num.: 901803
 Project Phase: Occupancy

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$121,455,176.60	\$121,455,176.60	\$110,275,782.21	\$13,354,630.85	\$123,630,413.06	\$13,405,281.12	\$137,035,694.18	-\$15,580,517.58	\$122,350,799.94
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,689,921.75	\$8,381,594.36	\$15,071,516.11	\$316,787.00	\$15,388,303.11	-\$166,559.11	\$14,975,301.53
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$1,158,442.03	-\$267,469.72	\$890,972.31	\$0.00	\$890,972.31	\$272,801.70	\$890,972.31
04000	Furniture, Fixtures & Equipment	\$4,662,324.68	\$4,662,324.68	\$3,801,384.24	\$152,333.70	\$3,953,717.94	\$0.00	\$3,953,717.94	\$708,606.74	\$3,953,717.94
05000	Internal Costs	\$7,482,980.16	\$7,482,980.16	\$4,642,720.40	\$3,792,211.53	\$8,434,931.93	\$0.00	\$8,434,931.93	-\$951,951.77	\$8,323,554.55
06000	Other A/E Services	\$313,981.50	\$313,981.50	\$467,276.00	\$429,259.25	\$896,535.25	\$0.00	\$896,535.25	-\$582,553.75	\$840,668.16
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,489.20	\$990,489.20	\$372,289.63	\$170,938.34	\$543,227.97	\$0.00	\$543,227.97	\$447,261.23	\$543,227.97
09000	Environmental	\$1,637,595.44	\$1,637,595.44	\$607,327.00	\$790,599.40	\$1,397,926.40	\$0.00	\$1,397,926.40	\$239,669.04	\$1,397,814.68
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$63,006.00	\$87,779.00	\$150,785.00	\$0.00	\$150,785.00	-\$45,785.00	\$105,529.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$41,167.64	-\$393.25	\$40,774.39	\$0.00	\$40,774.39	-\$1,493.76	\$40,774.39
	DIRECT COST SUBTOTAL	\$153,072,346.22	\$153,072,346.22	\$128,119,316.90	\$26,891,483.46	\$155,010,800.36	\$13,722,068.12	\$168,732,868.48	-\$15,660,522.26	\$153,422,360.47
12000	Contingency	\$16,927,653.78	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$128,119,316.90	\$26,891,483.46	\$155,010,800.36	\$13,722,068.12		\$1,267,131.52	\$153,422,360.47

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 168,732,868.48
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,267,131.52

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,085,755.56	11.87%
TOTAL PENDING CHANGE ORDERS	\$ 272,094.03	0.25%
TOTAL CONSTRUCTION CHANGES	\$ 13,357,849.59	12.11%

Total Current Funding	\$ 169,827,605.61
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Comments - Construction Changes over 5%:	
<p>Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.</p>	
<p>Additional emergency shower work in Gant West was requested by UConn EH&S. Design is complete and pricing is underway.</p>	



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: June 30, 2024

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager’s estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH Replace Building F & H Hot Water Tanks	19-603.11
UCH Fluoroscopy Equipment Replacement & Renovation	21-009
UCH Transitional Nursery Renovation	21-016
UCH Replace Chilled Water Pump CHWP#4	21-018
UCH Central Sterile Washer & Sterilizer Replacement	21-034
UCH Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050
UCH Anatomic Pathology & Autopsy Renovation	21-059
UCH New England Sickle Cell Institute Renovation	21-063
UCH CGSB & ARB Autoclave & Washer Replacement	22-012
UCH Main Building (L) Lab Renovations – 2 nd Floor	22-013
UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation	22-017
UCH Canzonetti (F) Building Wound Care Center Renovation	22-019
UCH Building E & Building K Roof Replacement	22-601.01
UCH TB-121 Blood Bank Relocation	23-010
UCH Musculoskeletal Institute Rehabilitation Expansion	23-029
UCH Cell & Genome Sciences Building Data Center Cooling System	23-601.07
UCH Cadaver Lab Renovation and Air Handling Unit Replacement	23-601.12
UCH Musculoskeletal Institute Chiller Replacement	23-601.20

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Replace Building F & H Hot Water Tanks

Period Ending: June 30, 2024

Project Number: 19-603.11

Project Parameters

Project Architect:	Silver Petrucelli + Associates	Notice to Proceed:	April 14, 2023
General Contractor:	All State Construction	Contract Substantial Completion:	January 1, 2024
UCHC Project Manager:	Richard Spash	Actual Completion Date:	May 10, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 845,000
		Estimated Cost to Complete:	\$ 845,000

Project Description: The original, 45-year-old, domestic hot water system that serves the UConn Health Cafeteria/Kitchen, Labor & Delivery and NICU areas is in poor shape and needs to be replaced. In addition, the existing hot water storage tanks are considered a legionella risk. This project will replace the existing outdated system with an instantaneous/tankless steam to hot water heater and an instantaneous electric water heater system for redundancy.

Current Project Status: Project is Substantial Complete. A change order is being processed for the removal of the existing abandoned hot water holding tanks, electrical hot water heater, and associated electrical components to provide space for future equipment.

Project Schedule: Project Substantial Complete

Project Budget: Project is tracking under budget.

Project Issues/Risks: None currently



Existing Hot Water Storage Tanks to be Removed



Completed Domestic Water Heating System



Project : UCH Building F & H Hot Water Tanks
 Department : Facilities
 Project Number : 19-603.11
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$690,000.00	\$393,506.00	\$12,580.00	\$406,086.00	\$1,494.00	\$407,580.00	\$282,420.00
02000	Design Services	\$45,000.00	\$47,800.00	\$0.00	\$47,800.00	\$0.00	\$47,800.00	(\$2,800.00)
03000	Telecomm	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$4,530.00	(\$4,530.00)
10000	Insurance & Legal	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$735,000.00	\$445,836.00	\$12,580.00	\$458,416.00	\$1,494.00	\$459,910.00	\$275,090.00
12000	Project Contingency	\$110,000.00	\$0.00	\$0.00	\$0.00	\$385,090.00	\$385,090.00	(\$275,090.00)
Current Totals		\$845,000.00	\$445,836.00	\$12,580.00	\$458,416.00	\$386,584.00	\$845,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$110,000.00
Project Contingency Expenditure / Surplus	\$275,090.00
Project Contingency Balance	\$385,090.00

Budget Monitor	
Total Estimated Cost to Complete	\$845,000.00
Total Original Budget	\$845,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$12,580.00	3.20%
Total Pending Change Orders	\$1,494.00	0.38%
Total Construction Changes	\$14,074.00	3.58%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Fluoroscopy Equipment Replacement & Renovation

Period Ending: June 30, 2024

Project Number: 21-009

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	February 20, 2024
General Contractor:	Sarazin	Contract Substantial Completion:	July 09, 2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	October 31, 2024
Percent Complete:	20%	Final BOT Budget Amount:	\$ 745,000
		Estimated Cost to Complete:	\$ 745,000

Project Description: A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines and improves staff workflow and the patient experience.

This is the first project of the Master Plan and involves a renovation to create a space for the installation of a new Fluoroscopy Imaging unit. The purchase of the Fluoroscopy unit was done under a separate contract and is not included in the project budget.

Current Project Status: Temporary bathroom construction is complete except for fire alarm tie in and minor floor patching. Demo of the Fluoro room itself is 90% complete and the remainder is pending investigation and rerouting of existing utilities uncovered during demo that impact Labor & Delivery Operating Rooms below as well as inpatient floors above. Additional delay is also necessary for the redesign the HVAC scope to address existing deficiencies in the building that cannot be rectified until the future Master Plan phase is implemented. In addition, alternate changing rooms have been added to the scope. The combination of these changes has set the project back three months.

Project Schedule: Substantial completion is now estimated to be October 31st.

Project Budget: The project is currently tracking on budget.

Project Issues/Risks: Once the scope changes are fully priced, there is a risk that the project may require additional funding to complete.



HM043 – ICRA Containment at Fluoroscopy Room



HM003A – Construction of Temporary Bathroom and Corridor



Project : UCH Fluoroscopy Equipment Replacement & Renovation
 Department : Radiology
 Project Number : 21-009
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$553,000.00	\$578,241.00	\$0.00	\$578,241.00	\$3,960.00	\$582,201.00	(\$29,201.00)
02000	Design Services	\$70,000.00	\$72,250.00	\$0.00	\$72,250.00	\$0.00	\$72,250.00	(\$2,250.00)
03000	Telecomm	\$2,000.00	\$3,586.00	\$0.00	\$3,586.00	\$0.00	\$3,586.00	(\$1,586.00)
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$1,566.00	\$0.00	\$1,566.00	\$25,134.00	\$26,700.00	(\$6,700.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
09000	Environmental	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$1,000.00	\$3,410.00	(\$3,410.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$1,380.00	\$0.00	\$1,380.00	\$500.00	\$1,880.00	\$1,120.00
Direct Cost Subtotal		\$649,000.00	\$659,433.00	\$0.00	\$659,433.00	\$30,594.00	\$690,027.00	(\$41,027.00)
12000	Project Contingency	\$96,000.00	\$0.00	\$0.00	\$0.00	\$54,973.00	\$54,973.00	\$41,027.00
Current Totals		\$745,000.00	\$659,433.00	\$0.00	\$659,433.00	\$85,567.00	\$745,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$96,000.00
Project Contingency Expenditure / Surplus	(\$41,027.00)
Project Contingency Balance	\$54,973.00

Budget Monitor	
Total Estimated Cost to Complete	\$745,000.00
Total Original Budget	\$745,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$3,960.00	0.68%
Total Construction Changes	\$3,960.00	0.68%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Transitional Nursery Renovation

Period Ending: June 30, 2024

Project Number: 21-016

Project Parameters

Project Architect:	Joseph Sepot Architects	Notice to Proceed:	November 09, 2023
General Contractor:	Sarazin	Contract Substantial Completion:	February 11, 2024
UHC Project Manager:	Janice Hill	Actual Completion Date:	April 01, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 1,800,000
		Estimated Cost to Complete:	\$ 1,800,000

Project Description: UConn Health Labor and Delivery currently uses a “rooming in” program where the mother and baby stay together during recovery and is served by a small satellite nursery that can accommodate 2 bassinets. This project would renovate space to create a 6-bassinet nursery including a transitional nursery for a baby that requires additional monitoring and care.

Current Project Status: Project is Substantial Complete.

Project Schedule: Project is Substantial Complete.

Project Budget: The project is tracking under budget.

Project Issues/Risks: None currently.



Nursery Entrance and Staff Desk



Nursery



Project : UCH Transitional Nursery Renovation
 Department : Labor & Delivery
 Project Number : 21-016
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,290,000.00	\$656,537.00	\$85,000.00	\$741,537.00	\$762.00	\$742,299.00	\$547,701.00
02000	Design Services	\$105,000.00	\$86,500.00	\$0.00	\$86,500.00	\$0.00	\$86,500.00	\$18,500.00
03000	Telecomm	\$5,000.00	\$32,210.00	\$0.00	\$32,210.00	\$0.00	\$32,210.00	(\$27,210.00)
04000	Furniture, Fixtures & Equipment	\$170,000.00	\$125,413.00	\$0.00	\$125,413.00	\$788.00	\$126,201.00	\$43,799.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$1,810.00	\$0.00	\$1,810.00	\$0.00	\$1,810.00	(\$1,810.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$4,069.00	\$0.00	\$4,069.00	\$0.00	\$4,069.00	(\$4,069.00)
Direct Cost Subtotal		\$1,570,000.00	\$906,539.00	\$85,000.00	\$991,539.00	\$1,550.00	\$993,089.00	\$576,911.00
12000	Project Contingency	\$230,000.00	\$0.00	\$0.00	\$0.00	\$806,911.00	\$806,911.00	(\$576,911.00)
Current Totals		\$1,800,000.00	\$906,539.00	\$85,000.00	\$991,539.00	\$808,461.00	\$1,800,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$230,000.00
Project Contingency Expenditure / Surplus	\$576,911.00
Project Contingency Balance	\$806,911.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,800,000.00
Total Original Budget	\$1,800,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$85,000.00	12.95%
Total Pending Change Orders	\$762.00	0.12%
Total Construction Changes	\$85,762.00	13.06%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Additional work associated with shutdowns required to keep the adjacent NICU area operational

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Replace Chilled Water Pump CHWP#4

Period Ending: June 30, 2024

Project Number: 21-018

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	March 21, 2022
General Contractor:	CT Boiler	Contract Substantial Completion:	September 17, 2022
UCHC Project Manager:	Richard Spash	Actual Completion Date:	April 30, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 642,000
		Estimated Cost to Complete:	\$ 557,602

Project Description: The UConn Health Central Chiller Plant contains four (4) chilled water pumps in good condition with the exception chilled water pump #4 (CHWP#4). Over the years CHWP#4 has become unreliable and is no longer operational. This project will replace the current 400 horsepower pump with a new energy efficient model along with a variable frequency drive (VFD).

Current Project Status: Project complete

Project Schedule: Due to material delays and the unforeseen failure of existing valves the completion of project tasks has been significantly impacted resulting in an extensive project schedule delay. The project was substantial complete April 30, 2024.

Project Budget: The project is under budget.

Project Issues/Risks: None currently.



Chilled Water Pump #4



Relocated VFD from CWP#4 to CWP#1



Project : UCH Chilled Water Pump CHWP#4
 Department : Facilities Development & Operations
 Project Number : 21-018
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$495,000.00	\$435,700.00	\$75,402.00	\$511,102.00	\$0.00	\$511,102.00	(\$16,102.00)
02000	Design Services	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00
03000	Telecomm	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$535,000.00	\$474,200.00	\$75,402.00	\$549,602.00	\$0.00	\$549,602.00	(\$14,602.00)
12000	Project Contingency	\$107,000.00	\$0.00	\$0.00	\$0.00	\$92,398.00	\$92,398.00	\$14,602.00
Current Totals		\$642,000.00	\$474,200.00	\$75,402.00	\$549,602.00	\$92,398.00	\$642,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$107,000.00
Project Contingency Expenditure / Surplus	(\$14,602.00)
Project Contingency Balance	\$92,398.00

Budget Monitor	
Total Estimated Cost to Complete	\$642,000.00
Total Original Budget	\$642,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$75,402.00	17.31%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$75,402.00	17.31%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders related to replacement of broken valves needed to isolate the system to allow for the pump replacement and relocation of VFD.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Central Sterile Washer & Sterilizer Replacement

Period Ending: June 30, 2024

Project Number: 21-034

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	March 13, 2024
General Contractor:	O&G	Contract Substantial Completion:	May 24, 2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	May 24, 2025
Percent Complete:	2%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

Current Project Status: Submittals being processed. Preparing for Phase 1 Endoscope Suite work to start in the CT Tower Basement center core.

Project Schedule: Phase 1 Endoscopy Suite start date is September 17, 2024. Phase 2 Central Sterile start date November 24, 2024, Substantial Completion March 25, 2025. The project end date is based on the production lead time and delivery of the Air Handling Unit.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



HB044 – Phase 1 Location of new Endoscope Suite



CB011D – Phase 2 Central Sterile before Demolition



Project : UCH Central Sterile Washer & Sterilizer Replacement
 Department : Central Sterile Services
 Project Number : 21-034
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$4,377,000.00	\$4,208,937.00	\$0.00	\$4,208,937.00	\$9,389.00	\$4,218,326.00	\$158,674.00
02000	Design Services	\$170,000.00	\$161,535.00	\$0.00	\$161,535.00	\$0.00	\$161,535.00	\$8,465.00
03000	Telecomm	\$50,000.00	\$17,714.00	\$0.00	\$17,714.00	\$32,286.00	\$50,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$1,260,000.00	\$1,056,948.00	\$0.00	\$1,056,948.00	\$133,336.00	\$1,190,284.00	\$69,716.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	(\$85,000.00)
09000	Environmental	\$20,000.00	\$4,715.00	\$0.00	\$4,715.00	\$9,790.00	\$14,505.00	\$5,495.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	(\$4,000.00)
Direct Cost Subtotal		\$5,900,000.00	\$5,449,849.00	\$0.00	\$5,449,849.00	\$284,801.00	\$5,734,650.00	\$165,350.00
12000	Project Contingency	\$440,000.00	\$0.00	\$0.00	\$0.00	\$605,350.00	\$605,350.00	(\$165,350.00)
Current Totals		\$6,340,000.00	\$5,449,849.00	\$0.00	\$5,449,849.00	\$890,151.00	\$6,340,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$440,000.00
Project Contingency Expenditure / Surplus	\$165,350.00
Project Contingency Balance	\$605,350.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,340,000.00
Total Original Budget	\$6,340,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$9,389.00	0.22%
Total Construction Changes	\$9,389.00	0.22%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Psychiatry Seclusion Suite & Nurse Station Security Renovation

Period Ending: June 30, 2024

Project Number: 21-050

Project Parameters

Project Architect:	TSKP Studio	Notice to Proceed:	April 4, 2023
General Contractor:	O&G Industries	Contract Substantial Completion:	January 31, 2024
UCHC Project Manager:	Richard Spash	Actual Completion Date:	April 05, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 1,197,000
		Estimated Cost to Complete:	\$ 1,197,000

Project Description: The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

Current Project Status: Contract work is complete. During the final testing and balancing of the mechanical system a broken reheat coil was discovered that requires replacement.

Project Schedule: Project is complete. A Change Order is being processed for the replacement of the damaged reheat coil.

Project Budget: The project is tracking under budget.

Project Issues/Risks: None at this time.



Nurse Station Enclosure – Window Frame with Mesh Installed



Seclusion Suite Observation Area



Project : Psychiatry Seclusion Suite & Nurse Station Security Renovation
 Department : Psychiatry
 Project Number : 21-050
 Phase : 6 - Construction
 Date : 06/30/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$936,000.00	\$713,270.00	\$105,363.00	\$818,633.00	\$579.00	\$819,212.00	\$116,788.00
02000	Design Services	\$50,000.00	\$80,260.00	\$0.00	\$80,260.00	\$0.00	\$80,260.00	(\$30,260.00)
03000	Telecomm	\$55,000.00	\$54,012.00	\$0.00	\$54,012.00	\$9,900.00	\$63,912.00	(\$8,912.00)
04000	Furniture, Fixtures & Equipment	\$22,000.00		\$0.00	\$0.00	\$47,347.00	\$47,347.00	(\$25,347.00)
05000	Construction Administration	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$3,000.00		\$0.00	\$0.00		\$0.00	\$3,000.00
09000	Environmental	\$3,000.00	\$4,470.00	\$0.00	\$4,470.00		\$4,470.00	(\$1,470.00)
10000	Insurance & Legal	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$19,000.00	\$78,264.00	\$0.00	\$78,264.00	\$237.00	\$78,501.00	(\$59,501.00)
Direct Cost Subtotal		\$1,088,000.00	\$930,276.00	\$105,363.00	\$1,035,639.00	\$58,063.00	\$1,093,702.00	(\$5,702.00)
12000	Project Contingency	\$109,000.00	\$0.00	\$0.00	\$0.00	\$103,298.00	\$103,298.00	\$5,702.00
Current Totals		\$1,197,000.00	\$930,276.00	\$105,363.00	\$1,035,639.00	\$161,361.00	\$1,197,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$109,000.00
Project Contingency Expenditure / Surplus	(\$5,702.00)
Project Contingency Balance	\$103,298.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,197,000.00
Total Original Budget	\$1,197,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$105,363.00	14.77%
Total Pending Change Orders	\$579.00	0.08%
Total Construction Changes	\$105,942.00	14.85%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Post award, the construction was broken into additional phases due to clinical requirements. The additional phases extended the project schedule / General Conditions

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CG045-047 Anatomic Pathology & Autopsy Renovation

Period Ending: June 30, 2024

Project Number: 21-059

Project Parameters

Project Architect:	Svigals	Notice to Proceed:	May 23, 2024
General Contractor:	Bismark Construction	Contract Substantial Completion:	February 19, 2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	February 19, 2025
Percent Complete:	2%	Final BOT Budget Amount:	\$1,175,000
		Estimated Cost to Complete:	\$1,175,000

Project Description: This project will replace outdated equipment and renovate the Anatomic Pathology Lab and Autopsy area at UConn Health.

Current Project Status: Submittals being processed with long lead items order. Two of four Mopec Grossing Stations have been installed in alternate locations for Pathology's use and will be relocated when Phase 1 has been completed.

Project Schedule: Based on the delivery of long lead items, Phase 1 – CB045 (Grossing Area) start date is November 9, 2024, followed by Phase 2 – Autopsy Suite CB047 starting on December 16, 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently



Phase 1 CG054 – Grossing Area Activities Relocated



CG047 – Installed New Countertop Grossing Station



Project : UCH Anatomic Pathology and Autopsy Renovation
 Department : Anatomic Pathology
 Project Number : 21-059
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$857,000.00	\$857,061.00	\$0.00	\$857,061.00	\$9,939.00	\$867,000.00	(\$10,000.00)
02000	Design Services	\$80,000.00	\$56,875.00	\$0.00	\$56,875.00	\$0.00	\$56,875.00	\$23,125.00
03000	Telecomm	\$15,000.00	\$12,276.00	\$0.00	\$12,276.00	\$1,000.00	\$13,276.00	\$1,724.00
04000	Furniture, Fixtures & Equipment	\$110,000.00	\$18,800.00	\$0.00	\$18,800.00	\$14,325.00	\$33,125.00	\$76,875.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
09000	Environmental	\$5,000.00	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	\$2,890.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$1,640.00	\$0.00	\$1,640.00	\$2,000.00	\$3,640.00	(\$1,640.00)
Direct Cost Subtotal		\$1,070,000.00	\$948,762.00	\$0.00	\$948,762.00	\$28,264.00	\$977,026.00	\$92,974.00
12000	Project Contingency	\$105,000.00	\$0.00	\$0.00	\$0.00	\$197,974.00	\$197,974.00	(\$92,974.00)
Current Totals		\$1,175,000.00	\$948,762.00	\$0.00	\$948,762.00	\$226,238.00	\$1,175,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$105,000.00
Project Contingency Expenditure / Surplus	\$92,974.00
Project Contingency Balance	\$197,974.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,175,000.00
Total Original Budget	\$1,175,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$9,939.00	1.16%
Total Construction Changes	\$9,939.00	1.16%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH New England Sickle Cell Institute Renovation

Period Ending: June 30, 2024

Project Number: 21-063

Project Parameters

Project Architect:	Joseph Sepot Architects	Notice to Proceed:	March 04, 2024
General Contractor:	Nosal Builders, Inc.	Contract Substantial Completion:	September 10, 2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	September 10, 2024
Percent Complete:	20%	Final BOT Budget Amount:	\$ 4,865,000
		Estimated Cost to Complete:	\$ 4,865,000

Project Description: The New England Sickle Cell Institute (NESCI) and Connecticut Blood Disorders Center (CBDC) clinics were located on an under-utilized inpatient floor within the recently constructed University Tower. In response to the COVID pandemic, these clinics were downsized and relocated to allow for the expansion of inpatient services. This project will renovate the 4th floor of the Connecticut Tower to accommodate the relocation of the New England Sickle Cell Institute and Connecticut Blood Disorders clinics.

Current Project Status: Metal partitions are being framed; drywall installation is under way. Above-ceiling MEP work is under way, rough plumbing is being installed in office area.

Project Schedule: The project is tracking on schedule.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Potential replacement of existing cast iron sanitary piping. Sections of the piping was found to be deteriorated and leaking serving the floor above. Contractor currently accessing all sanitary piping serving the floor above.



New Metal Framing at Nurse Station area



New Metal Framing at Low Wall Nurse Station Area



Project : UCH New England Sickle Cell Insitute Renovation
 Department : NESCI
 Project Number : 21-063
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$3,645,000.00	\$3,691,942.00	\$0.00	\$3,691,942.00	\$1,088.00	\$3,693,030.00	(\$48,030.00)
02000	Design Services	\$342,000.00	\$354,750.00	\$0.00	\$354,750.00	\$0.00	\$354,750.00	(\$12,750.00)
03000	Telecomm	\$150,000.00	\$236,779.00	\$0.00	\$236,779.00	\$0.00	\$236,779.00	(\$86,779.00)
04000	Furniture, Fixtures & Equipment	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
09000	Environmental	\$30,000.00	\$13,015.00	\$0.00	\$13,015.00	\$0.00	\$13,015.00	\$16,985.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$12,300.00	\$0.00	\$12,300.00	\$5,000.00	\$17,300.00	(\$12,300.00)
Direct Cost Subtotal		\$4,422,000.00	\$4,308,786.00	\$0.00	\$4,308,786.00	\$256,088.00	\$4,564,874.00	(\$142,874.00)
12000	Project Contingency	\$443,000.00	\$0.00	\$0.00	\$0.00	\$300,126.00	\$300,126.00	\$142,874.00
Current Totals		\$4,865,000.00	\$4,308,786.00	\$0.00	\$4,308,786.00	\$556,214.00	\$4,865,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$443,000.00
Project Contingency Expenditure / Surplus	(\$142,874.00)
Project Contingency Balance	\$300,126.00

Budget Monitor	
Total Estimated Cost to Complete	\$4,865,000.00
Total Original Budget	\$4,865,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$1,088.00	0.03%
Total Construction Changes	\$1,088.00	0.03%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CGSB & ARB Autoclave & Washer Replacement

Period Ending: June 30, 2024

Project Number: 22-012

Project Parameters

Project Architect:	Campus Planning Consolidated Sterilizers	Notice to Proceed:	December 23, 2022
Vendors:	LabRepro EMD Millipore	Contract Substantial Completion:	Not applicable
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	September 30, 2024
Percent Complete:	95%	Final BOT Budget Amount:	\$ 1,200,000
		Estimated Cost to Complete:	\$ 1,200,000

Project Description: UConn Health research facilities located in the Cell and Genome Science Building (CGSB) and the Academic Research Building (ARB) utilize specialized autoclaves and washers to clean and sterilize laboratory instruments and containers as required per research practices. Several autoclaves and washers in the CGSB and ARB have reached the end of their service life and can no longer be effectively repaired. This project will replace the broken autoclaves and washers along with necessary support equipment.

Current Project Status: The installation of the washers and autoclaves have been completed. Plumbing parts have been ordered and awaiting delivery to complete DI water connection in EG047.

Project Schedule: The installation of the remaining Millipore units will be scheduled once the preinstallation checklists have been submitted to Millipore Sigma

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



EG047 DI Water Connection Needed



Typical Backer Board Installation for Wall Mount Millipore Installation.



Project : UCH CGSB and ARB Autoclave & Washer Replacement
 Department : Research
 Project Number : 22-012
 Phase : 6 - Construction
 Date : 6/30/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$16,000.00	\$6,831.00	\$0.00	\$6,831.00	\$9,169.00	\$16,000.00	\$0.00
02000	Design Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$1,076,000.00	\$811,181.00	\$0.00	\$811,181.00	\$311,874.00	\$1,123,055.00	(\$47,055.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,097,000.00	\$818,012.00	\$0.00	\$818,012.00	\$321,043.00	\$1,139,055.00	(\$42,055.00)
12000	Project Contingency	\$103,000.00	\$0.00	\$0.00	\$0.00	\$60,945.00	\$60,945.00	\$42,055.00
Current Totals		\$1,200,000.00	\$818,012.00	\$0.00	\$818,012.00	\$381,988.00	\$1,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$103,000.00
Project Contingency Expenditure / Surplus	(\$42,055.00)
Project Contingency Balance	\$60,945.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,200,000.00
Total Original Budget	\$1,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$0.00	0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Main Building (L) Lab Renovations - 2nd Floor

Period Ending: June 30, 2024

Project Number: 22-013

Project Parameters

Project Architect:	Stantec	Notice to Proceed:	March 14, 2023
General Contractor:	PAC Group	Contract Substantial Completion:	May 7, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	August 8, 2024
Percent Complete:	90%	Final BOT Budget Amount:	\$ 10,200,000
		Estimated Cost to Complete:	\$ 10,200,000

Project Description: Two major projects under Bioscience Connecticut and a subsequent project in 2018 were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. This project will continue to implement the Master Plan and renovate a section of the 2nd floor to create open and flexible, state of the art wet lab research space similar to the work done on the previous floors.

Current Project Status: Contractor is installing flooring, finishes, lab casework, wiring for electrical panels. Electrical shutdowns are being coordinated to get the new IDF room and Emergency Power room operational. Occupant moves are being coordinated.

Project Schedule: On schedule for a substantial completion date of August 8, 2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Wiring of Electrical Panel in Main Corridor L2C8



Installation of Lab Casework in Open Lab L2078



Project : UCH Main building (L) Lab Renovations - 2nd Floor
 Department : Research
 Project Number : 22-013
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$8,345,000.00	\$8,413,730.00	\$533,793.00	\$8,947,523.00	\$19,567.00	\$8,967,090.00	(\$622,090.00)
02000	Design Services	\$575,000.00	\$574,825.00	\$0.00	\$574,825.00	\$0.00	\$574,825.00	\$175.00
03000	Telecomm	\$156,000.00	\$103,649.00	\$0.00	\$103,649.00	\$6,000.00	\$109,649.00	\$46,351.00
04000	Furniture, Fixtures & Equipment	\$115,000.00	\$113,146.00	\$0.00	\$113,146.00	\$19,241.00	\$132,387.00	(\$17,387.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$40,000.00	\$29,080.00	\$0.00	\$29,080.00	\$920.00	\$30,000.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
09000	Environmental	\$13,000.00	\$19,830.00	\$0.00	\$19,830.00	\$0.00	\$19,830.00	(\$6,830.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$15,000.00	\$28,904.00	\$0.00	\$28,904.00	\$17,962.00	\$46,866.00	(\$31,866.00)
Direct Cost Subtotal		\$9,274,000.00	\$9,283,164.00	\$533,793.00	\$9,816,957.00	\$78,690.00	\$9,895,647.00	(\$621,647.00)
12000	Project Contingency	\$926,000.00	\$0.00	\$0.00	\$0.00	\$304,353.00	\$304,353.00	\$621,647.00
Current Totals		\$10,200,000.00	\$9,283,164.00	\$533,793.00	\$9,816,957.00	\$383,043.00	\$10,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$926,000.00
Project Contingency Expenditure / Surplus	(\$621,647.00)
Project Contingency Balance	\$304,353.00

Budget Monitor	
Total Estimated Cost to Complete	\$10,200,000.00
Total Original Budget	\$10,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$533,793.00	6.34%
Total Pending Change Orders	\$19,567.00	0.23%
Total Construction Changes	\$553,360.00	6.58%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders are associated with correction of unforeseen code related items exposed during construction

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab
Renovation

Period Ending: June 30, 2024

Project Number: 22-017

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	March 29, 2023
General Contractor:	Bismark Construction	Contract Substantial Completion:	August 07, 2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	December 06, 2024
Percent Complete:	55%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: The UConn Health Cardio Catheterization (Cath) & Electro Physiology (EP) Labs are minimally invasive surgical units that utilizes a fluoroscopic x-ray imaging system specifically designed to visually and quantitatively evaluate the anatomy and function of blood vessels of the heart to perform minimally invasive surgical techniques associated with the treatment of various cardiovascular conditions. The Cath & EP Lab imaging systems were installed in 2007 and have reached the end of service life. This project will replace the outdated imaging equipment and renovate the surgical unit to comply with current Connecticut Department of Health guidelines.

Current Project Status: Phase 1 EP Lab complete and operational. Phase 2 Cath Lab 1 in progress. Old equipment has been removed and demo has begun.

Project Schedule: The project schedule was built around long lead items to minimize downtime of these clinical spaces. A manufacturing delay for a critical RTU caused the start of Phase 1 to be postponed an additional two months so that patients could continue to be treated using the existing rooms during that time. Phase 1 – Completed, Phase 2 - Cath Lab construction on-going followed by equipment installation through 12/6/24.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



New Electro Physiology (EP) Lab



Cath Lab 1 - Demolition



Project : UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation
 Department : Cardiology
 Project Number : 22-017
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,300,000.00	\$2,117,409.00	\$0.00	\$2,117,409.00	\$46,544.00	\$2,163,953.00	\$136,047.00
02000	Design Services	\$133,000.00	\$125,400.00	\$0.00	\$125,400.00	\$0.00	\$125,400.00	\$7,600.00
03000	Telecomm	\$20,000.00	\$55,649.00	\$0.00	\$55,649.00	\$0.00	\$55,649.00	(\$35,649.00)
04000	Furniture, Fixtures & Equipment	\$3,718,000.00	\$2,986,495.00	\$0.00	\$2,986,495.00	\$801,053.00	\$3,787,548.00	(\$69,548.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	(\$3,000.00)
09000	Environmental	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	(\$495.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$2,090.00	\$0.00	\$2,090.00	\$0.00	\$2,090.00	\$910.00
Direct Cost Subtotal		\$6,184,000.00	\$5,287,538.00	\$0.00	\$5,287,538.00	\$850,597.00	\$6,138,135.00	\$45,865.00
12000	Project Contingency	\$246,000.00	\$0.00	\$0.00	\$0.00	\$291,865.00	\$291,865.00	(\$45,865.00)
Current Totals		\$6,430,000.00	\$5,287,538.00	\$0.00	\$5,287,538.00	\$1,142,462.00	\$6,430,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$246,000.00
Project Contingency Expenditure / Surplus	\$45,865.00
Project Contingency Balance	\$291,865.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,430,000.00
Total Original Budget	\$6,430,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$46,544.00	2.20%
Total Construction Changes	\$46,544.00	2.20%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Canzonetti (F) Building Wound Care Center Renovation

Period Ending: June 30, 2024

Project Number: 22-019

Project Parameters

Project Architect:	H2M Architects & Engrs.	Notice to Proceed:	October 13, 2023
General Contractor:	Nosal Builders	Contract Substantial Completion:	February 15, 2024
UCHC Project Manager:	David Riggles	Actual Completion Date:	May 15, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 1,225,000
		Estimated Cost to Complete:	\$ 1,325,000

Project Description: UConn Health and Restorix Health Inc have entered into a Professional Service Agreement to create a Comprehensive Wound Care Center (CWC) utilizing Hyperbaric Oxygen Therapy within the Canzonetti (F) Building that will be designed, furnished, staffed and operated by Restorix Health Inc.

Current Project Status: Project is Substantial Complete. Change Orders are being processed for additional General Conditions associated with the extended project schedule.

Project Schedule: Project is Substantial Complete.

Project Budget: The project is tracking \$100,000 over budget due to Change Orders associated with the extended project schedule.

Project Issues/Risks: No issues currently.



View of Hyperbaric Chambers



View of Treatment Suite Nurse Station



Project : UCH Canzonetti (F) Building Wound Care Center Renovation
 Department : Strategic Planning
 Project Number : 22-019
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$958,000.00	\$865,041.00	\$136,578.00	\$1,001,619.00	\$99,258.00	\$1,100,877.00	(\$142,877.00)
02000	Design Services	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
03000	Telecomm	\$64,000.00	\$119,853.00	\$0.00	\$119,853.00	\$0.00	\$119,853.00	(\$55,853.00)
04000	Furniture, Fixtures & Equipment	\$4,000.00	\$7,155.00	\$0.00	\$7,155.00	\$0.00	\$7,155.00	(\$3,155.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$1,104.00
Direct Cost Subtotal		\$1,113,000.00	\$1,077,945.00	\$136,578.00	\$1,214,523.00	\$99,258.00	\$1,313,781.00	(\$200,781.00)
12000	Project Contingency	\$112,000.00	\$0.00	\$0.00	\$0.00	\$11,219.00	\$11,219.00	\$100,781.00
Current Totals		\$1,225,000.00	\$1,077,945.00	\$136,578.00	\$1,214,523.00	\$110,477.00	\$1,325,000.00	(\$100,000.00)

Contingency Monitor	
Original Budget Contingency	\$112,000.00
Project Contingency Expenditure / Surplus	(\$200,781.00)
Project Contingency Balance	(\$88,781.00)

Budget Monitor	
Total Estimated Cost to Complete	\$1,325,000.00
Total Original Budget	\$1,225,000.00
Project (Over-Run) / Under Run	\$100,000.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$136,578.00	15.79%
Total Pending Change Orders	\$99,258.00	11.47%
Total Construction Changes	\$235,836.00	27.26%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders are associated with correction of unforeseen code related items exposed during construction and additional General Conditions associated with the extended project schedule

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building E & Building K Roof Replacement

Period Ending: June 30, 2024

Project Number: 22-601.01

Project Parameters

Project Architect:	Simpson Gumpertz & Heger Associates	Notice to Proceed (Bldg E):	September 29, 2023
General Contractor:	Silktown Roofing Inc.	Contract Substantial Completion:	December 28, 2023
UCHC Project Manager:	Janice Hill	Actual Completion Date (Bldg E):	December 28, 2023
Percent Complete:	50%	Final BOT Budget Amount:	\$ 2,160,000
		Estimated Cost to Complete:	\$ 2,160,000

Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with an adhered white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF. The main roof is an existing ballasted EPDM roof which will be replaced with an adhered white EPDM roof. The walkway leading to the Building E entrance is an existing EPDM roof with concrete pavers on pedestals which will be replaced with an inverted roof membrane assembly with a reinforced fluid-applied waterproofing membrane and precast concrete pavers on pedestals. The precast concrete planters and benches at each side of the walkway will be removed and replaced. Both buildings contain laboratory and office space and will remain occupied during construction.

Current Project Status: Construction at Building E is complete. Design is in progress for Building K. A new contractor prequalification was required and has been completed.

Project Schedule: Out for bid August 2024. Construction Fall 2024 through late Spring 2025 to account for lead times for bridge walkway materials.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Completed Roof – Building E



Project : UCH Building E & Building K Roof Replacement
 Department : Facilities
 Project Number : 22-601.01
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,170,000.00	\$987,000.00	\$0.00	\$987,000.00	\$1,000,500.00	\$1,987,500.00	\$182,500.00
02000	Design Services	\$98,000.00	\$97,987.00	\$5,413.00	\$103,400.00	\$132,008.00	\$235,408.00	(\$137,408.00)
03000	Telecomm	\$0.00	\$1,063.00	\$0.00	\$1,063.00		\$1,063.00	(\$1,063.00)
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Direct Cost Subtotal		\$2,274,000.00	\$1,086,050.00	\$5,413.00	\$1,091,463.00	\$1,132,508.00	\$2,223,971.00	\$50,029.00
12000	Project Contingency	\$226,000.00	\$0.00	\$0.00	\$0.00	\$276,029.00	\$276,029.00	(\$50,029.00)
Current Totals		\$2,500,000.00	\$1,086,050.00	\$5,413.00	\$1,091,463.00	\$1,408,537.00	\$2,500,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$226,000.00
Project Contingency Expenditure / Surplus	\$50,029.00
Project Contingency Balance	\$276,029.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,500,000.00
Total Original Budget	\$2,500,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$1,000,500.00	101.37%
Total Construction Changes	\$1,000,500.00	101.37%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The \$1,000,000 represents the estimated construction cost for the replacement of the Building K Roof, which is yet to be bid out.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH TB-121 Blood Bank Relocation

Period Ending: June 30, 2024

Project Number: 23-010

Project Parameters

Project Architect:	Silver Petrucelli + Associates	Notice to Proceed:	March 15, 2024
General Contractor:	Mattern Construction	Contract Substantial Completion:	June 14, 2024
UCHC Project Manager:	Jayshree Pugh	Estimated Completion Date:	August 30, 2024
Percent Complete:	50%	Final BOT Budget Amount:	\$ 1,075,000
		Estimated Cost to Complete:	\$ 1,075,000

Project Description: Prior to transfusion, blood is irradiated to prevent the donor white cells from replicating and mounting an immune response against a patient causing transfusion-associated graft-versus-host disease (TA-GvHD). The current irradiator in the UConn Health Blood Bank needs to be replaced. In addition, the current Blood Bank location on the 2nd floor of the Main Building Clinical complex is a great distance from the areas where the blood is required; John Dempsey Hospital Operating Rooms (ORs), the Emergency Department (ED), and Labor & Delivery (LD).

This project will relocate the Blood Bank to an unrenovated shell space on the ground floor of the John Dempsey Hospital which is adjacent to the ORs and significantly closer to the ED and LD. In addition, a new X-ray irradiator will be furnished and installed, and the existing irradiator removed through CIRP.

Current Project Status: Pneumatic tube system installation completed. The electrical and plumbing rough-ins completed. Drywall and door frames on-going. The new Irradiator, furniture & equipment are scheduled to be installed in mid-August.

Project Schedule: Project had a delayed start due to long lead items.

Project Budget: The project is tracking on budget

Project Issues/Risks: None currently.



TG121 Main Lab



Project : UCH TB-121 Blood Bank Relocation
 Department : Lab Medicine
 Project Number : 23-010
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$615,000.00	\$538,679.00	\$0.00	\$538,679.00	\$0.00	\$538,679.00	\$76,321.00
02000	Design Services	\$50,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$7,000.00
03000	Telecomm	\$35,000.00	\$55,966.00	\$0.00	\$55,966.00	\$0.00	\$55,966.00	(\$20,966.00)
04000	Furniture, Fixtures & Equipment	\$300,000.00	\$365,681.00	\$0.00	\$365,681.00	\$5,476.00	\$371,157.00	(\$71,157.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Direct Cost Subtotal		\$1,006,000.00	\$1,003,326.00	\$0.00	\$1,003,326.00	\$5,476.00	\$1,008,802.00	(\$2,802.00)
12000	Project Contingency	\$69,000.00	\$0.00	\$0.00	\$0.00		\$66,198.00	\$2,802.00
Current Totals		\$1,075,000.00	\$1,003,326.00	\$0.00	\$1,003,326.00	\$5,476.00	\$1,075,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$69,000.00
Project Contingency Expenditure / Surplus	(\$2,802.00)
Project Contingency Balance	\$66,198.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,075,000.00
Total Original Budget	\$1,075,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$0.00	0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Musculoskeletal Institute Rehabilitation Expansion

Period Ending: June 30, 2024

Project Number: 23-029

Project Parameters

Project Architect:	Kenneth Boroson Architects	Notice to Proceed:	May 20, 2024
General Contractor:	Sarazin	Contract Substantial Completion:	August 30, 2024
UCHC Project Manager:	Jayshree Pugh	Estimated Completion Date:	August 30, 2024
Percent Complete:	25 %	Final BOT Budget Amount:	\$ 1,010,000
		Estimated Cost to Complete:	\$ 1,010,000

Project Description: This project will remove an in-ground pool that is no longer used for water therapy located on the ground floor of the Musculoskeletal Institute (MSI) to create the additional physical therapy treatment rooms needed for the consolidation of the Outpatient Pavilion Physical Therapy /Rehabilitation program located on the 3rd floor with the MSI program. The consolidation will allow the renovations required for the expansion of the Women's OB/GYN, Maternal Fetal Medicine (MFM) & Minimally Invasive Gynecologic Surgery (MIGS) clinical practices on the 3rd floor of the Outpatient Pavilion to move forward.

Current Project Status: Demolition of pool area on-going. Preparing for backfilling of void left by the pool and installation of new concrete floor slab. The current gym and staff will relocate to OP3 in mid-august and will move back to MSI at the end of august to allow new flooring to be installed.

Project Schedule: The project is tracking on schedule

Project Budget: The project is tracking on budget

Project Issues/Risks: None currently



N1015-Therapy Pool has been removed



N1016 Existing Shower has been demolished



Project : UCH Musculoskeletal Insitute Rehabilitation Expansion
 Department : Rehab Services
 Project Number : 23-029
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$715,000.00	\$572,100.00	\$0.00	\$572,100.00	\$0.00	\$572,100.00	\$142,900.00
02000	Design Services	\$90,000.00	\$90,180.00	\$0.00	\$90,180.00	\$0.00	\$90,180.00	(\$180.00)
03000	Telecomm	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
04000	Furniture, Fixtures & Equipment	\$55,000.00	\$30,971.00	\$0.00	\$30,971.00	\$7,508.00	\$38,479.00	\$16,521.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$3,445.00	\$0.00	\$3,445.00	\$0.00	\$3,445.00	(\$3,445.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$880,000.00	\$696,696.00	\$0.00	\$696,696.00	\$7,508.00	\$704,204.00	\$175,796.00
12000	Project Contingency	\$130,000.00	\$0.00	\$0.00	\$0.00	\$305,796.00	\$305,796.00	(\$175,796.00)
Current Totals		\$1,010,000.00	\$696,696.00	\$0.00	\$696,696.00	\$313,304.00	\$1,010,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$130,000.00
Project Contingency Expenditure / Surplus	\$175,796.00
Project Contingency Balance	\$305,796.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,010,000.00
Total Original Budget	\$1,010,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cell & Genome Sciences Building Data Center Cooling System

Period Ending: June 30, 2024

Project Number: 23-601.07

Project Parameters

Project Architect:	Kohler Ronan	Notice to Proceed:	November 20, 2023
General Contractor:	Sarazin	Contract Substantial Completion:	June 28, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	September 25, 2024
Percent Complete:	5%	Final BOT Budget Amount:	\$ 840,000
		Estimated Cost to Complete:	\$ 840,000

Project Description: The data center located at the Cell & Genome Sciences Building (CGSB) supports the research of more than 1,000 users from the laboratories of more than 200 investigators across all UConn campuses, who currently have over \$200 million in active research funding, more than half of which are NIH grants. This project will renovate the data center cooling system and make electrical upgrades to provide necessary redundancy to avoid a shutdown in case of system failure.

Current Project Status: Start of construction delayed due to delivery of the new AHU Unit. Expected AHU delivery early August 2024.

Project Schedule: The project schedule is delayed due to long lead time of the AHU. Revised substantial completion date September 25, 2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Location of Equipment Pad for New AHU at Loading Dock



Location of New Ductwork Penetrations into Server Room



Project : UCH Cell & Genome Sciences Building Data Center Cooling System
 Department : Facilities
 Project Number : 23-601.07
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$600,000.00	\$599,000.00	\$0.00	\$599,000.00	\$3,000.00	\$602,000.00	(\$2,000.00)
02000	Design Services	\$45,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$2,000.00
03000	Telecomm	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$117,000.00	\$115,824.00	\$0.00	\$115,824.00	\$1,176.00	\$117,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00	\$18,250.00	(\$18,250.00)
Direct Cost Subtotal		\$764,000.00	\$757,824.00	\$0.00	\$757,824.00	\$24,426.00	\$782,250.00	(\$18,250.00)
12000	Project Contingency	\$76,000.00	\$0.00	\$0.00	\$0.00	\$57,750.00	\$57,750.00	\$18,250.00
Current Totals		\$840,000.00	\$757,824.00	\$0.00	\$757,824.00	\$82,176.00	\$840,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$76,000.00
Project Contingency Expenditure / Surplus	(\$18,250.00)
Project Contingency Balance	\$57,750.00

Budget Monitor	
Total Estimated Cost to Complete	\$840,000.00
Total Original Budget	\$840,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$3,000.00	0.50%
Total Construction Changes	\$3,000.00	0.50%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cadaver Lab Renovation and Air Handling Unit Replacement

Period Ending: June 30, 2024

Project Number: 23-601.12

Project Parameters

Project Architect:	Silver/Petrucci + Assoc.	Notice to Proceed:	January 25, 2024
General Contractor:	Sarazin General Contractors	Contract Substantial Completion:	August 05, 2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	August 30, 2024
Percent Complete:	40 %	Final BOT Budget Amount:	\$ 2,960,000
		Estimated Cost to Complete:	\$ 2,960,000

Project Description: As part of the Bioscience Connecticut project, Academic Additions and Renovations included an alternate for the renovation of the Cadaver Lab utilized by students in the School of Medicine. Due to budgetary reasons, that alternate was not implemented. This project is replacing the outdated rooftop air handling unit (AHU) and renovating the Cadaver Lab to meet current academic standards.

Current Project Status: Demolition completed. Installation of new ductwork, plumbing and electrical on-going. Preparing for the removal of the existing rooftop AHU. Floors are being prepped for new epoxy coating. New cadaver table knee walls have been framed and drywalled.

Project Schedule: Project had a delayed start due to long lead of new AHU. UCH has opted to expedite the order to keep the project on schedule.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



View of New Cadaver Table Knee Wall



View of Center Portion of Lab



Project : UCH Cadaver Lab Renovation and Air Handling Unit Replacement
 Department : Facilities
 Project Number : 23-601.12
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,260,000.00	\$2,220,000.00	\$42,799.00	\$2,262,799.00	\$1,000.00	\$2,263,799.00	(\$3,799.00)
02000	Design Services	\$85,000.00	\$79,250.00	\$0.00	\$79,250.00	\$2,860.00	\$82,110.00	\$2,890.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$307,000.00	\$141,175.00	\$0.00	\$141,175.00	\$9,283.00	\$150,458.00	\$156,542.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
09000	Environmental	\$12,000.00	\$2,865.00	\$0.00	\$2,865.00	\$0.00	\$2,865.00	\$9,135.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Direct Cost Subtotal		\$2,690,000.00	\$2,443,290.00	\$42,799.00	\$2,486,089.00	\$39,143.00	\$2,525,232.00	\$164,768.00
12000	Project Contingency	\$270,000.00	\$0.00	\$0.00	\$0.00	\$434,768.00	\$434,768.00	(\$164,768.00)
Current Totals		\$2,960,000.00	\$2,443,290.00	\$42,799.00	\$2,486,089.00	\$473,911.00	\$2,960,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$270,000.00
Project Contingency Expenditure / Surplus	\$164,768.00
Project Contingency Balance	\$434,768.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,960,000.00
Total Original Budget	\$2,960,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$42,799.00	1.93%
Total Pending Change Orders	\$1,000.00	0.05%
Total Construction Changes	\$43,799.00	1.97%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Musculoskeletal Institute Chiller Replacement

Period Ending: June 30, 2024

Project Number: 23-601.20

Project Parameters

Project Architect:	Kohler Ronan	Notice to Proceed:	January 26, 2024
General Contractor:	Allstate Construction	Contract Substantial Completion:	April 25, 2024
UCHC Project Manager:	Janice Hill	Actual Completion Date:	April 30, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 570,000
		Estimated Cost to Complete:	\$ 570,000

Project Description: This project will replace a 55 ton chiller and associated pumps that serves critical areas within the Muscular Skeletal Institute including the MRI, CT Scanner and IT data closets.

Current Project Status: Project is substantial complete. Punch list items are being addressed including the final connection to the Building Management System.

Project Schedule: Project is Substantial Complete.

Project Budget: The project is tracking under budget.

Project Issues/Risks: None currently.



New Roof Top Chiller and Access Stairs



New Glycol System in Boiler Room



Project : UCH Musculoskeletal Institute Chiller Replacement
 Department : Facilities
 Project Number : 23-601.20
 Phase : 6 - Construction
 Date : 06/30/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$435,000.00	\$405,998.00	\$0.00	\$405,998.00	\$6,655.00	\$412,653.00	\$22,347.00
02000	Design Services	\$37,000.00	\$36,766.00	\$0.00	\$36,766.00	\$0.00	\$36,766.00	\$234.00
03000	Telecomm	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$984.00	\$0.00	\$984.00	\$0.00	\$984.00	(\$984.00)
Direct Cost Subtotal		\$475,000.00	\$443,748.00	\$0.00	\$443,748.00	\$6,655.00	\$450,403.00	\$24,597.00
12000	Project Contingency	\$95,000.00	\$0.00	\$0.00	\$0.00	\$119,597.00	\$119,597.00	(\$24,597.00)
Current Totals		\$570,000.00	\$443,748.00	\$0.00	\$443,748.00	\$126,252.00	\$570,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$95,000.00
Project Contingency Expenditure / Surplus	\$24,597.00
Project Contingency Balance	\$119,597.00

Budget Monitor	
Total Estimated Cost to Complete	\$570,000.00
Total Original Budget	\$570,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$6,655.00	1.64%
Total Construction Changes	\$6,655.00	1.64%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost